TO: The Honorable Darden Rice, Chair and Members of City Council

SUBJECT: A resolution authorizing the Mayor or his designee to accept funding under a State of Florida Department of Transportation ("FDOT") District Seven Highway Landscape Reimbursement And Maintenance Memorandum Of Agreement (HLRMOA) ("Agreement") in an amount not to exceed $330,000 for FY 2018 for a portion of SR 687 (4th Street North); and to execute the Agreement and all other documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of $330,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these additional revenues, to FDOT HLRMOA FY18-1 SR 687 (4th St. N.), Project No. TBD; and providing an effective date.

EXPLANATION: The State of Florida Department of Transportation ("FDOT") has established programs to fund the beautification of existing state highways, and has proposed an HLRMOA for landscape improvements along a portion of State Road 687/SR 600 (US92) (4th Street North) from SR 595 (5th Avenue North) (Section 15090-000, M.P. 0.895) to 62nd Avenue North (CR 216) (Section 15090-000, M.P. 4.391) in Pinellas County, Florida.

The City’s Engineering and Capital Improvements Department will coordinate the design of landscape plans for the project with the FDOT District Seven Landscape Architect and submit plans to FDOT for approval prior to installation by City forces. The City’s Engineering and Capital Improvements Department will coordinate the installation and establishment of the landscape improvements and invoice the FDOT for landscape design, installation and establishment costs after the work is completed, up to a maximum of $330,000.

The City’s Stormwater, Pavement and Traffic Operations Department currently performs routine maintenance of landscaped areas along the state road corridors within the City of St. Petersburg pursuant to FDOT program agreements. The Agreement requires the City to perform ongoing maintenance, including litter removal, weeding, pruning, fertilizer application, chemical application, mulching and removal or replacement of dead plants at the City’s option. The Agreement will be in effect until terminated by either the FDOT or the City following sixty (60) days written notice.

RECOMMENDATION: Administration recommends adoption of the attached resolution authorizing the Mayor or his designee to accept funding under an FDOT District Seven Highway Landscape Reimbursement And Maintenance Memorandum Of Agreement (HLRMOA) ("Agreement") in an amount not to exceed $330,000 for FY 2018 for a portion of SR 687 (4th Street North); and to execute the Agreement and all other documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of $330,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these additional revenues, to FDOT HLRMOA FY18-1 SR 687 (4th St. N.); Project No. TBD; and providing an effective date.
COST/FUNDING/ASSESSMENT INFORMATION: Funds will be available after approval of a supplemental appropriation from the Landscape Reimbursement and Maintenance Memorandum Agreement (HLRMOA) ("Agreement") in the amount of $330,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these additional revenues, to the FDOT HLRMOA FY18-1 SR 687 (4th St. N.), Project No. TBD.

ATTACHMENT: Resolution

APPROVALS: Project

[Signature]
Administration

[Signature]
Budget
RESOLUTION NO. 2017 - _____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ACCEPT FUNDING UNDER AN FDOT DISTRICT SEVEN HIGHWAY LANDSCAPE REIMBURSEMENT AND MAINTENANCE MEMORANDUM OF AGREEMENT (HLRMOA) ("AGREEMENT") IN AN AMOUNT NOT TO EXCEED $330,000 FOR FY 2018 AND TO EXECUTE THE AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF $330,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THESE ADDITIONAL REVENUES, TO FDOT HLRMOA FY18-1 SR 687 (4th St. N.), PROJECT NO. TBD; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The State of Florida Department of Transportation ("FDOT") has established programs to fund the beautification of existing state highways, and has proposed an HLRMOA for landscape improvements along a portion of State Road 687/SR 600 (US92) (4th Street North) from SR 595 (5th Avenue North) (Section 15090-000, M.P. 0.895) to 62nd Avenue North (CR 216) (Section 15090-000, M.P. 4.391) in Pinellas County, Florida; and

WHEREAS, FDOT has offered the City funding in the amount not to exceed $330,000 for landscape improvements for this portion of SR 687 (4th Street North), pursuant to a District Seven Highway Landscape Reimbursement and Maintenance Memorandum of Agreement (HLRMOA) ("Agreement"); and

WHEREAS, under the Agreement, the City’s Engineering and Capital Improvements Department will coordinate the design, installation and establishment of the landscape improvements, and the City’s Stormwater, Pavement and Traffic Operations Department will accomplish the project and perform the ongoing maintenance, including litter removal, weeding, pruning, fertilizer application, chemical application, mulching and removal or replacement of dead plants at the City’s option; and

WHEREAS, the City’s maintenance responsibilities shall remain in full force and effect until the Agreement is terminated by either the FDOT or the City following sixty (60) days written notice.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor or his designee is authorized to accept funding under an FDOT District Seven Highway Landscape Reimbursement and Maintenance Memorandum of Agreement (HLRMOA) ("Agreement") in an amount not to exceed $330,000 for FY 2018.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to
execute the Agreement and all other documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these additional revenues, the following supplemental appropriation for FY 2018:

General Capital Improvement Fund (3001)
FDOT HLRMOA FY18-1 SR 687 (4th St. N.),
Project No. TBD, $330,000

This resolution shall become effective immediately upon its adoption.

Approved by:                                      Approved by:

[Signature]                                      [Signature]
Brijesh Prayman, P.E.                             Engineering Director

Legal Department
By: (City Attorney or Designee)

Tom Greene
Budget Director

Legal: 00351605.01 v1