To: The Honorable Darden Rice, Chair, and Members of City Council

Subject: Approving a supplemental appropriation for FY18 in the amount of $700,000 from the increase in the unappropriated balance of the Sanitation Operating Fund (4021) for yard waste grinding services, with Consolidated Resource Recovery, Inc for a total contract amount of $1,983,100.

Explanation: On January 21, 2016, Council approved a three-year blanket purchase agreement for yard waste grinding through January 31, 2019. The agreement has a two-year renewal option. Due to the increased use of the City's brush sites after implementation of the Brush Site Consent Form, the forecasted contract amount is expected to be exceeded prior to the end of the contract term. The Brush Site Consent Form allows landscapers access to the City's brush sites with the signature of a homeowner.

The vendor provides all labor, equipment and material necessary for grinding yard waste and logs into mulch. The contract allows for a quarterly fuel cost adjustment to 30 percent of total cost per hour, based on the U.S. Energy Administration East Coast (lower Atlantic) Diesel Fuel Index.

Intake of yard waste and logs to the City's brush sites has increased from an average of 42,000 to over 60,000 tons annually. The City collects the material from the brush sites and delivers it to the single waste grinder site at Lake Maggiore for processing. The mulch that is produced is available free of charge for pick up by citizens. The City also provides the mulch for other uses, including bio mass fuel, sod production, compost production and storm water reclamation projects.

The Procurement Department, in cooperation with the Sanitation Department, recommends approval:

| Original agreement       | $1,283,100 |
| Allocation request increase | 700,000   |
| New contract total amount | $1,983,100 |

Amounts paid to the vendor pursuant to the allocation increase will not exceed $1,983,100 during the contract term. This agreement is binding only for actual services rendered.

Cost/Funding/Assessment Information: A supplemental appropriation for FY18 in the amount of $700,000 from the increase in the unappropriated balance of the Sanitation Operating Fund (4021), Recycling (4502297) for yard waste grinding services will be necessary.

Attachments: Resolution

Approvals:

[Administrative Signature]
[Budget Signature]
A RESOLUTION APPROVING THE INCREASE IN THE ALLOCATION IN THE AMOUNT OF $700,000 FOR THE AGREEMENT WITH CONSOLIDATED RESOURCE RECOVERY, INC. FOR YARD WASTE GRINDING SERVICES FOR THE SANITATION DEPARTMENT; PROVIDING THAT THE TOTAL CONTRACT AMOUNT SHALL NOT EXCEED $1,983,100; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF $700,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE SANITATION OPERATING FUND (4021) TO THE RECYCLING DIVISION (4502297); AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on January 21, 2016, City Council approved a three-year blanket purchase agreement with Consolidated Resource Recovery, Inc. for yard waste grinding services for the Sanitation Department in an amount not to exceed $1,283,700; and

WHEREAS, an increase in the allocation is necessary due to the increased usage of the brush sites as a result of Hurricane Irma; and

WHEREAS, the Procurement & Supply Management Department in cooperation with the Sanitation Department recommends approval of this resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the increase in the allocation in the amount of $700,000 for the agreement with Consolidated Resource Recovery, Inc. for yard waste grinding services for the Sanitation Department is hereby approved.

BE IT FURTHER RESOLVED that the total contract amount shall not exceed $1,983,100.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the increase in the unappropriated balance of the Sanitation Operating Fund (4021) for FY18:

Sanitation Operating Fund (4021)  
Recycling Division (4502297) $700,000

This Resolution shall become effective immediately upon its adoption.

Approved as to form and content:

City Attorney (designee)  
Budget Director

00351088