To: The Honorable Amy Foster, Chair, and Members of City Council

Subject: A resolution authorizing the Mayor to execute an Interlocal Agreement between the City of St. Petersburg, Florida and the City of Pinellas Park, Florida for design and construction of pedestrian improvements on 126th Avenue North in the amount not to exceed $70,000 and all other documents necessary to effectuate this transaction; approving rescissions of unencumbered appropriations in the Neighborhood Citywide Infrastructure Fund (3027) in the amount of $47,000 from the Sidewalk Reconstruction/Expansion FY17 Project (15626), and in the amount of $23,000 from the Sidewalks Expansion Program FY17 Project (15626); approving a supplemental appropriation from the increase in the unencumbered balance of the Neighborhood Citywide Infrastructure Fund (3027) resulting from these rescissions, in the amount of $70,000, to the Pinellas Hope Pedestrian Improvements project (Oracle Project TBD); and providing and effective date.

Explanation: An Interlocal Agreement between the City of Pinellas Park and the City of St. Petersburg is proposed to provide design and construction services, requested by the City of Pinellas Park for new sidewalk installation that will provide a safer pedestrian access from 49th Street to Pinellas Hope along 126th Avenue. The project consists of concrete sidewalk installation, handicap ramp installation, and crosswalk installation.

Pinellas County and the City of St. Petersburg staff committed to providing funding for a safe pedestrian access way to Pinellas Hope when the project was designated as a “pilot program” in 2007. The Pinellas County Building Department and Pinellas Park Building Division have now issued permits to increase housing units in Pinellas Hope from about 250 to 475, with an ultimate residential capacity of 600 residents. Coupled with the expansion of UPS distribution center operations, other extensive vehicular traffic along this segment of roadway, and the increase in pedestrian use at this rural section of 126th Avenue warrant the need for an installation of new sidewalks.

Pinellas Park shall administer the design and construction contract through the duration of the Project and keep the City informed of the progress of the project. Pinellas Park shall be responsible for all engineering services, permitting and construction inspection rendered up to the time of expiration of the Interlocal Agreement. Pinellas Park will hold the construction contract and make payments in accordance with that contract. The City shall reimburse Pinellas Park within (30) days of receipt of invoice from Pinellas Park, the cost shall not exceed $140,000 ($70,000 Pinellas Park and $70,000 City) unless mutually agreed upon by both parties in writing. After completion and acceptance of the Project,
Pinellas Park shall have the responsibility for maintaining the pedestrian sidewalk improvements constructed pursuant to this Interlocal Agreement.

Recommendation: Administration recommends that City Council approved the attached resolution authorizing the Mayor to execute an Interlocal Agreement between the City of St. Petersburg, Florida and the City of Pinellas Park, Florida for design and construction of pedestrian improvements on 126th Avenue North in the amount not to exceed $70,000 and all other documents necessary to effectuate this transaction; approving rescissions of unencumbered appropriations in the Neighborhood Citywide Infrastructure Fund (3027) in the amount of $47,000 from the Sidewalk Reconstruction/ Expansion FY17 Project (15626), and in the amount of $23,000 from the Sidewalks Expansion Program FY17 Project (15636); approving a supplemental appropriation from the increase in the unappropriated balance of the Neighborhood Citywide Infrastructure Fund (3027) resulting from these rescissions, in the amount of $70,000, to the Pinellas Hope Pedestrian Improvements project (Oracle Project TBD); and providing an effective date.

Cost/Funding/Assessment Information: Funds will be available after the approval of a rescission in the amount of $47,000 from the Sidewalk Reconstruction/Expansion FY17 Project (15626) and a rescission in the amount of $23,000 from the Sidewalks Expansion Program FY17 Project (15636) and a supplemental appropriation in the amount of $70,000, from the increase in the unappropriated balance of the Neighborhood Citywide Infrastructure Fund (3027) resulting from these rescissions, in the amount of $70,000, to the Pinellas Hope Pedestrian Improvements project (Oracle Project TBD).

Attachments: Interlocal Agreement, Proposed sidewalk engineered drawings, and Pinellas Hope history flyer.

Approvals:

Administration

Budget
Resolution No. 2016 -

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND THE CITY OF PINELLAS PARK, FLORIDA FOR DESIGN AND CONSTRUCTION OF PEDESTRIAN IMPROVEMENTS ON 126TH AVENUE NORTH IN THE AMOUNT NOT TO EXCEED $70,000 AND ALL OTHER DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING RESCISSIONS OF UNENCUMBERED APPROPRIATIONS IN THE NEIGHBORHOOD CITYWIDE INFRASTRUCTURE FUND (3027) IN THE AMOUNT OF $47,000 FROM THE SIDEWALK RECONSTRUCTION/ EXPANSION FY17 PROJECT (15626), AND IN THE AMOUNT OF $23,000 FROM THE SIDEWALKS EXPANSION PROGRAM FY17 PROJECT (15636); APPROVING A SUPPLEMENTAL APPROPRIATION FROM THE INCREASE IN THE UNENCUMBERED BALANCE OF THE NEIGHBORHOOD CITYWIDE INFRASTRUCTURE FUND (3027) RESULTING FROM THESE RESCISSIONS, IN THE AMOUNT OF $70,000, TO THE PINELLAS HOPE PEDESTRIAN IMPROVEMENTS PROJECT (TBD); AND PROVIDING AND EFFECTIVE DATE.

WHEREAS, the City of Pinellas Park ("Pinellas Park") has requested an Interlocal Agreement with the City for the design and construction of pedestrian improvements serving Pinellas Hope on 126th Avenue North; and

WHEREAS, 126th Avenue is a public roadway in Pinellas County, Florida and has inadequate pedestrian improvements; and

WHEREAS, a section of 126th Avenue is in need of sidewalk, ADA handicap ramps and crosswalks to provide safe pedestrian ingress and egress to the Pinellas Hope Homeless Community on 126th Avenue ("Project"); and

WHEREAS, it is in the public interest for the Parties to jointly complete the Project; and

WHEREAS, the Parties agree that the total Project cost shall not exceed $140,000; and
WHEREAS, the Parties agree that both Pinellas Park and the City will derive a substantial benefit from working together to jointly design and construct the Project; and

WHEREAS, the Parties have agreed to each pay a portion of the Project costs not to exceed $70,000 apiece.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor is authorized to execute an Interlocal Agreement between the City of St. Petersburg, Florida and the City of Pinellas Park, Florida for the design and construction of pedestrian improvements on 126th Avenue North in the amount not to exceed $70,000 and all other documents necessary to effectuate this transaction; and

BE IT FURTHER RESOLVED that the rescissions of unencumbered appropriations in the Neighborhood Citywide Infrastructure Fund (3027) in the amount of $47,000 from the Sidewalk Reconstruction/Expansion FY17 project (15626), and in the amount of $23,000 from the Sidewalks Expansion Program FY17 project (15636) are approved; and

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the increase in the unencumbered balance of the Neighborhood Citywide Infrastructure Fund (3027) resulting from these rescissions, for FY 17:

\[
\text{Neighborhood Citywide Infrastructure Fund (3027)} \\
\text{Pinellas Hope Pedestrian Improvements Project (TBD)} \quad \$70,000
\]

This resolution shall become effective immediately upon its adoption.

Approved by:

[Signature]

Legal

Legal: 00287036.doc, V. 3

Approved by:

Claude Tankersley, P. E.
Public Works Administrator

[Signature]

Tom Greene
Budget Director
Our History

12/1/2007: Pinellas Hope, a program of Catholic Charities Diocese of St. Petersburg opened on 10 acres of land provided by Bishop Robert N. Lynch and the Diocese of St. Petersburg. It was developed as a pilot program and expected to be open only five months.

9/7/2010: Bishop Lynch dedicated and blessed Pinellas Hope II. This expansion of the homeless shelter run by Catholic Charities Diocese of St. Petersburg with support from local and state governments includes a community center with permanent offices, kitchen, meeting rooms, and a covered dining area replacing temporary trailers. It also includes 80 apartments for permanent supportive housing as residents of Pinellas Hope prepare to return to regular housing.

Today: Pinellas Hope continues it’s mission on 20 acres of land to provide a safe living environment for homeless individuals and support to become self sufficient.

A Groundbreaking event November 19, 2014 was held for the next three phases of Permanent Supportive Housing for the Homeless. It was announced that they will be adding three phases of housing