

**ST. PETERSBURG CITY COUNCIL**

**Consent Agenda**

**Meeting of January 8, 2009**

**TO:** The Honorable James Bennett, Chair, and Members of City Council

**SUBJECT:** Authorizing the Mayor or his designee to execute Supplement No. 2 to the Local Agency Program Agreement between the City of St. Petersburg, Florida, and the State of Florida Department of Transportation ("FDOT") for construction activities of the Grand Central District Complete Streets Project ("Project") in an amount not to exceed \$198,000; approving a supplemental appropriation in the amount of \$198,000 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Improvements Fund resulting from these additional revenues to the Grand Central District Project (11503); and providing an effective date (FDOT Financial Project No. 413005-1-38/58-01)(Engineering Project No. 07072-112)

**EXPLANATION:** On February 1, 2007, the City entered into a Local Agency Program (LAP) Agreement with the Florida Department of Transportation (FDOT) which outlines terms and condition incumbent upon both parties with respect to the Grand Central District Complete Streets Project. Under the LAP Program, the City is administering the design and construction of this project and will recoup from the FDOT all costs included in the original scope of work and any FDOT-approved supplemental services. Under the original agreement, the cost of \$76,000 provided for design activities for this project.

Supplement Agreement No. 1, approved on November 1, 2007 provided funding in the amount of \$658,000 for the construction phase of this Project, reimbursable to the City, bringing the total estimated project cost to \$734,000. This additional funding provided for the construction activities for the installation of mast arm assemblies, new traffic controllers and signalization equipment, installation of textured crosswalks and re-constructed sidewalks and ramps adjoining the intersections of Central Avenue at 20<sup>th</sup> Street, 22<sup>nd</sup> Street and 28<sup>th</sup> Street.

This Supplemental Agreement No. 2 will provide additional funding in the amount of \$198,000 for the construction phase of this Project, reimbursable to the City, bringing the total estimated project cost to \$932,000. This additional funding is required to fund construction activities for the installation of mast arm assemblies, new traffic controllers and signalization equipment, installation of textured crosswalks and re-constructed sidewalks and ramps adjoining the intersections of Central Avenue at 20<sup>th</sup> Street, 22<sup>nd</sup> Street and 28<sup>th</sup> Street.

This project will be developed under FDOT's Local Agency Program (LAP). The City received LAP certification in August 2000 to provide design, bid/award, and construction oversight services for federally funded project within the City limits. As indicated in the LAP Agreement, the estimated total cost is \$932,000. Project costs for design consultant, City staff and construction contractor will be borne initially by the City, and the City will recoup all related project costs from FDOT.

This project will be performed in accordance with all applicable FDOT procedures, guidelines, manuals, standards, and directives as described in the FDOT LAP Manual.


**RECOMMENDATION:** Administration recommends the Mayor or his designee execute Supplement No. 2 to the Local Agency Program Agreement between the City of St. Petersburg, Florida, and the State of Florida Department of Transportation ("FDOT") for construction activities of the Grand Central District Complete Streets Project ("Project") in an amount not to exceed \$198,000; approving a supplemental appropriation in the amount of \$198,000 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Improvements Fund resulting from these additional revenues to the Grand Central District Project (11503); and providing an effective date.

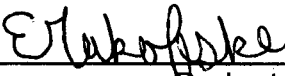
**COST/FUNDING/ASSESSMENT INFORMATION:** Funds will be available after a supplemental appropriation of \$198,000 from the increase of the unappropriated balance of the Bicycle/Pedestrian Safety Grants Improvements Fund (3004) resulting from these additional revenues to the Grand Central District Project (11503).

**ATTACHMENTS:** Resolution

**APPROVALS:**

bp

  
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TBB Administrative

  
\_\_\_\_\_  
Budget

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE SUPPLEMENT NO. 2 TO THE LOCAL AGENCY PROGRAM AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA, AND THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") FOR CONSTRUCTION ACTIVITIES OF THE GRAND CENTRAL DISTRICT COMPLETE STREETS PROJECT ("PROJECT") IN AN AMOUNT NOT TO EXCEED \$198,000; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$198,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE BICYCLE/PEDESTRIAN SAFETY GRANTS IMPROVEMENTS FUND RESULTING FROM THESE ADDITIONAL REVENUES TO THE GRAND CENTRAL DISTRICT PROJECT (11503); AND PROVIDING AN EFFECTIVE DATE (FDOT FINANCIAL PROJECT NO. 413005-1-38/58-01) (ENGINEERING PROJECT NO. 07072-112); AND PROVIDING AN EFFECTIVE DATE. (FDOT FINANCIAL PROJECT NO. 416650-1-58-01; ENGINEERING PROJECT NO. 05075-112)

WHEREAS, on February 1, 2007, the City entered into a Local Agency Program (LAP) Agreement with the Florida Department of Transportation (FDOT) which outlines terms and condition incumbent upon both parties with respect to the Grand Central District Complete Streets Project. Under the LAP Program, the City is administering the design and construction of this project and will recoup from the FDOT all costs included in the original scope of work and any FDOT-approved supplemental services. Under the original agreement, the cost of \$76,000 provided for design activities for this project; and

WHEREAS, Supplement Agreement No. 1, approved on November 1<sup>st</sup>, 2007 provided funding in the amount of \$658,000 for the construction phase of this Project, reimbursable to the City, bringing the total estimated project cost to \$734,000. This additional funding provided for the construction activities for the installation of mast arm assemblies, new traffic controllers and signalization equipment, installation of textured crosswalks and re-constructed sidewalks and ramps adjoining the intersections of Central Avenue at 20<sup>th</sup> Street, 22<sup>nd</sup> Street and 28<sup>th</sup> Street; and

WHEREAS, this Supplemental Agreement No. 2 will provide additional funding in the amount of \$198,000 for the construction phase of this Project, reimbursable to the City, bringing the total estimated project cost to \$932,000. This additional funding is required to fund construction activities for the installation of mast arm assemblies, new traffic controllers and signalization equipment, installation of textured crosswalks and re-constructed sidewalks and ramps adjoining the intersections of Central Avenue at 20<sup>th</sup> Street, 22<sup>nd</sup> Street and 28<sup>th</sup> Street; and

WHEREAS, this project will be developed under FDOT's Local Agency Program (LAP). The City received LAP certification in August 2000 to provide design, bid/award, and construction oversight services for federally funded project within the City limits. As indicated in the LAP Agreement, the estimated total cost is \$932,000. Project costs for design consultant, City staff and construction contractor will be borne initially by the City, and the City will recoup all related project costs from FDOT; and

WHEREAS, this project will be performed in accordance with all applicable FDOT procedures, guidelines, manuals, standards, and directives as described in the FDOT LAP Manual; and

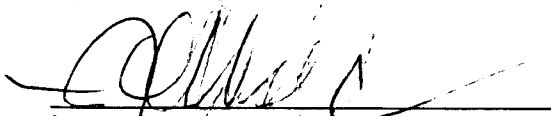
NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor or his designee is authorized to Supplement No. 2 to the Local Agency Program Agreement between the City of St. Petersburg, Florida, and the State of Florida Department of Transportation ("FDOT") for construction activities of the Grand Central District Complete Streets Project ("Project") in an amount not to exceed \$198,000; authorizing a supplemental appropriation of \$198,000 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Improvements Fund resulting from these additional revenues; and providing an effective date (FDOT Financial Project No. 413005-1-38/58-01)(Engineering Project No. 07072-112).

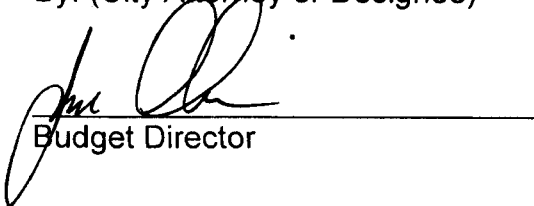
BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Improvements Fund the following supplemental appropriation for FY 2009:

<u>Bicycle/Pedestrian Safety Improvements Fund (3004)</u>	
Grand Central District Project (11503)	\$198,000

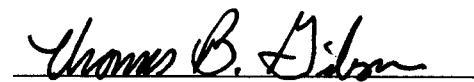
This resolution shall become effective immediately upon its adoption.

Approved by:

  
\_\_\_\_\_  
Legal/Department  
By: (City Attorney or Designee)

  
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Budget Director

Approved by:

  
\_\_\_\_\_  
Thomas B. Gibson, P.E.  
Engineering Director