

COUNCIL AGENDA

New Business Item

TO: Mayor and Members of City Council

DATE: January 28, 2009

COUNCIL DATE: February 5, 2009

RE: Capital Projects - CIP Budget

ACTION DESIRED:

Respectfully requesting the Budget, Finance and Taxation Committee review our Capital Improvement Projects Budget.

RATIONALE:

In recent years, we have been moving away from new projects and facilities that require additional operational funds. However, due to the down spiraling of the economy, lack of state funds, tax cuts, and declining housing values, it's time we take a hard look at planned projects in the next few years. We may need to eliminate some projects, push back others and speed up those that will lower operating costs. Therefore, I am requesting that we take an unusually broad review of our CIP budget.

Karl Nurse
City Council Member