

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of March 5, 2009

TO: The Honorable Jeff Danner, Chair, and Members of City Council

SUBJECT: A resolution approving a supplemental appropriation of \$277,573 from the Law Enforcement Trust Fund (1023) to outfit the expansion of the Police Department's Special Investigations Unit; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction ;and providing an effective date.

EXPLANATION: The Police Department is in the process of expanding the Department's Special Investigations Unit. The Unit's full-time staffing will be increased to a total of 21 full-time personnel by the addition of eight officers and two supervisors to the unit. The appropriation request will fund the resources needed for initial furniture, fixtures, equipment and supplies.

The Special Investigations Unit specializes in a variety of law enforcement initiatives. Among these specialties are identifying and gathering the evidence to prosecute habitual offenders. It also works to thwart ongoing crime patterns, apprehend fugitives, and provide assistance to both interdepartmental and outside agencies in criminal investigations.

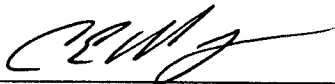
RECOMMENDATION: The administration recommends that City Council adopt the attached resolution approving a supplemental appropriation of \$277,573 from the Law Enforcement Trust Fund (1023) to outfit the expansion of the Police Department's Special Investigations Unit; authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction ;and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funds for the outfitting of the expanded Police Special Investigations Unit will be available after approval of the requested supplemental appropriation of \$277,573 from the unappropriated balance of the Law Enforcement Trust Fund (1023), to the Police Department Federal Justice Forfeiture (140-2858).

ATTACHMENTS: Resolution

APPROVALS:

Administration:



Budget:



Resolution No. 2009 - _____

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION OF \$277,573 FROM THE UNAPPROPRIATED BALANCE OF THE LAW ENFORCEMENT TRUST FUND (1023) TO OUTFIT THE EXPANSION OF THE POLICE DEPARTMENT'S SPECIAL INVESTIGATIONS UNIT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Chief of Police has approved expansion of the Special Investigations Unit; and

WHEREAS, the expansion will result in an increase in staffing to 21 full-time law enforcement personnel; and

WHEREAS, the expansion will require initial costs for furniture, fixtures, equipment and supplies in the amount of \$277,573; and

WHEREAS, the Administration recommends that the unappropriated balance of the Law Enforcement Trust Fund be the source of funding for the initial costs.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, there is hereby approved the following supplemental appropriation from the unappropriated balance of the Law Enforcement Trust Fund (1023) for FY09:

Law Enforcement Trust Fund (1023)

Police Department Federal Justice Forfeiture (140-2858) \$277,573

;and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

Approvals:

Legal: _____ Administration: _____

Budget: _____

SIU LAW ENFORCEMENT TRUST FUNDED DETAIL

SERVICES

Expense/Type	Item	Number	Cost	Year 1	Year 2	Year 3	Total
	5340210 Nextel service	10	260 per month	3,120.00	3,120.00	3,120.00	9,360.00
	5360310 Vehicle Lease (est.)	9	varies	51,360.00	51,360.00	51,360.00	154,080.00
	5380610 Vehicle Maintenance	9	6,192.66	6,192.66	6,192.66	6,192.66	18,577.98
	5380410 Radio Install (6 hr. x \$50 hr.)	9	300.00	2,700.00			2,700.00
	5340210 air cards for computers	4	\$200 per month	2,400.00	2,400.00	2,400.00	7,200.00
	5390210 Computer mount	4	250.00	1,000.00			1,000.00
	5390210 Computer Docking Station	4	400.00	1,600.00			1,600.00
	5390210 DVD Player; Surv. Videos	1	400.00	400.00			400.00
	5390210 Chair	1	200.00	200.00			200.00
	5390210 File cabinets	3	250.00	750.00			750.00
	5390210 GPS Navigation (Garmin)	4	200.00	800.00			800.00
	5340210 GPS Tracker Cell Line	1	\$600 per Year	600.00	600.00	600.00	1,800.00
	Sub-total			71,122.66	63,672.66	63,672.66	198,467.98

4,750.00

COMMODITIES

Expense/Type	Item	Number	Cost	Year 1	Year 2	Year 3	Total
	5400710 Binocular	5	50.00	250.00			250.00
	5400820 Rain Coat	7	60.00	420.00			420.00
	5400710 Security harness	10	131.20	1,312.00			1,312.00
	5400210 Wireless earpiece	10	300.00	3,000.00			3,000.00
	5400210 Glock Holster	10	30.00	300.00			300.00
	5400210 Inverter	9	40.00	360.00			360.00
	5400210 Emergency lights	9	200.00	1,800.00			1,800.00
	5400210 Emergency siren	9	223.12	2,008.08			2,008.08
	5400210 Binoculars; Night vision	2	600.00	1,200.00			1,200.00
	5400210 AR 15/Cer/Train/ duty Ammo	3	800.00	2,400.00			2,400.00
	5400210 Ballistic Shield	9	varies	45,900.00	45,900.00	45,900.00	137,700.00
	5400510 Fuel						
	Sub-total			60,950.08	45,900.00	45,900.00	152,750.08

13,068.08

SIU LAW ENFORCEMENT TRUST FUNDED DETAIL

**OPERATING
CAPITAL**

Expense/Type	Item	Number	Cost	Year 1	Year 2	Year 3	Total
5650110	Portable Radio, Encrypted	10	4,800.00	48,000.00			48,000.00
5650110	Protective Armor Vest	10	1,400.00	14,000.00			14,000.00
5650110	Glock 27	10	410.00	4,100.00			4,100.00
5650110	Vehicle Radio	9	5,000.00	45,000.00			45,000.00
5650110	Vehicle Control Switch	9	1,000.00	9,000.00			9,000.00
5650110	Rugged Computer	4	2,100.00	8,400.00			8,400.00
5650110	GPS Tracker	1	7,000.00	7,000.00			7,000.00
5650110	Desk/Conference table	1	2,000.00	2,000.00			2,000.00
5650110	AR 15 Rifles	4	1,500.00	6,000.00			6,000.00
5650110	Desktop Computer	1	1,000.00	1,000.00			1,000.00
5670110	Computer Software	1	1,000.00	1,000.00			1,000.00
Sub-total				145,500.00	-	-	145,500.00
Total Budget				277,572.74	109,572.66	109,572.66	496,718.06

144,500.00