

SAINT PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of June 4, 2009

TO: The Honorable Jeff Danner, Chair, and Members of City Council

SUBJECT: Rescinding an unencumbered appropriation in the Recreation and Culture Capital Improvements Fund (3029) in the amount of \$200,000 from the Main Library Improvements Project (CP82541), approving a supplemental appropriation in the amount of \$200,000 from the increase in the unappropriated balance of the Recreation and Culture Capital Improvements Fund (3029) resulting from the rescission to the Mirror Lake Complex Code Upgrades Project (Engineering Project No. 09222-017; Oracle No. 12270)

EXPLANATION: The Main Library Improvements Project is in the construction phase with work to be completed by September 2009. The project includes new furniture, which has been purchased at a savings of \$200,000 under the original budget.

These savings are proposed to be reappropriated to the Mirror Lake Complex Code Upgrades Project to provide for additional unforeseen lead paint abatement costs and repainting of buildings and the grandstand.

In November of 2008, City Council authorized a supplemental appropriation in the amount of \$310,000 to correct code violations and make other facility improvements at the Mirror Lake Complex. The code violations included areas of chipping and peeling paint, areas of rotted wood and exposed unpainted wood, boarded, broken or inoperable windows, and electrical violations. The work is approximately 33% complete. The extent of lead based paint abatement has exceeded the initial estimates for the exterior weatherproofing and door and window repair and replacement. In addition to painting seven structures and the repair and repainting of the grandstand, major maintenance improvements to be performed include upgrading the electrical services, lighting upgrades for the courts, security upgrades, sidewalk repairs, and repairs to the exterior canopies and courts that are necessary to extend the functional life of these facilities.

RECOMMENDATION: Administration recommends rescinding an unencumbered appropriation in the Recreation and Culture Capital Improvements Fund (3029) in the amount of \$200,000 from the Main Library Improvements Project (CP82541), approving a supplemental appropriation in the amount of \$200,000 from the increase in the unappropriated balance of the Recreation and Culture Capital Improvements Fund (3029) resulting from the rescission to the Mirror Lake Complex Code Upgrades Project (Engineering Project No. 09222-017; Oracle No. 12270).

RESOLUTION NO. _____

A RESOLUTION RESCINDING AN UNENCUMBERED APPROPRIATION IN THE RECREATION AND CULTURE CAPITAL IMPROVEMENTS FUND (3029) IN THE AMOUNT OF \$200,000 FROM THE MAIN LIBRARY IMPROVEMENTS PROJECT (CP82541), APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$200,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE RECREATION AND CULTURE CAPITAL IMPROVEMENTS FUND (3029) RESULTING FROM THE RESCISSION TO THE MIRROR LAKE COMPLEX CODE UPGRADES PROJECT (ENGINEERING PROJECT NO. 09222-017; ORACLE NO. 12270) AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Main Library Improvements Project is in the construction phase with work to be completed by September 2009. The project includes new furniture, which has been purchased at a savings of \$200,000 under the original budget, and

WHEREAS, these savings are proposed to be reappropriated to the Mirror Lake Complex Code Upgrades Project to provide for additional unforeseen lead paint abatement costs and repainting of buildings and the grandstand; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the unencumbered appropriation in the Recreation and Culture Capital Improvements Fund (3029) in the amount of \$200,000 from the Main Library Improvements Project (CP82541) is hereby rescinded; and

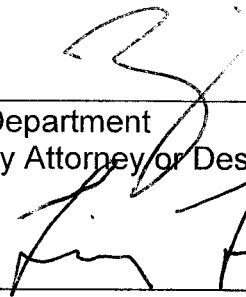
BE IT FURTHER RESOLVED, that there is hereby approved from the increase in the unappropriated balance of the Recreation and Culture Capital Improvements Fund (3029) resulting from the rescission, the following supplemental appropriation for FY2009:

<u>Recreation and Culture Capital Improvements Fund (3029)</u>	
Mirror Lake Complex Code Upgrades (12270)	\$200,000


This resolution shall become effective immediately upon its adoption.

Approved by:

Approved by:



Legal Department
By: (City Attorney or Designee)



Thomas B. Gibson, P.E.
Engineering Director



Tim Finch
Budget Director