

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of October 1, 2009

TO: City Council Chair & Members of City Council

SUBJECT:

Accepting a grant from the Coordinated Child Care of Pinellas, Inc. ("CCC") in the amount of \$1,010,612 for the Teen Arts, Sports and Cultural Opportunities (TASCO) Center Based Teen Programs; authorizing the Mayor or his designee to execute an agreement and all other documents necessary to effectuate this transaction with CCC; approving a supplemental appropriation of \$1,010,612 from the increase in the unappropriated balance of the General Fund resulting from these additional revenues to the Recreation Department TASCO FY10 project; and providing an effective date.

EXPLANATION:

Coordinated Child Care ("CCC") has awarded an eleventh year of funding for a grant to the City of St. Petersburg Recreation Department to provide TASCO Center Based Teen Programs which includes the TASCO Summer Teen Camp and the Middle School Before and After School Program. Funds for this grant are provided by the Juvenile Welfare Board of Pinellas County (JWB) which in previous years contracted directly with the City of St. Petersburg Recreation Department to provide programs. The funding is for the period from October 1, 2009 to September 30, 2010.

TASCO Summer Teen Camp provides summer teen camp programs at twelve recreation sites: Shore Acres, Gladden Park, Frank Pierce, Lake Vista, Campbell Park, Childs Park, Walter Fuller, Wildwood, J.W. Cate, Camp Redbird, Roberts and Willis S. Johns. TASCO Summer Teen Camps are 10 weeks long from June 14 until August 20, 2010. St. Petersburg continues to be a leader in providing programming for teens that stimulates and develops youth. Youth completing the sixth grade through ninth grade are eligible to participate in the camps.

TASCO Center Based Teen Programs also provides Middle School Before and After School programs at eleven Recreation Centers: Campbell Park, Childs Park, J.W. Cate, Shore Acres, Walter Fuller, Wildwood, Willis S. Johns, Frank Pierce, Lake Vista, Roberts, and Gladden. This grant funds 15 full time workers and 22 part-time workers to implement programming. Five core areas designed by the teens for programming include school readiness, parent involvement, leadership development, community service, powerful and productive adult interaction. Drug, alcohol and tobacco use prevention, building resiliency, and reducing risk-taking behaviors will be the main program focus.

RECOMMENDATION:

Administration recommends this Council adopt the attached resolution accepting a grant from the Coordinated Child Care of Pinellas, Inc. ("CCC") in the amount of \$1,010,612 for the TASCOCO Center Based Teen Programs; authorizing the Mayor or his designee to execute an agreement and all other documents necessary to effectuate this transaction with CCC; approving a supplemental appropriation of \$1,010,612 from the increase in the unappropriated balance of the General Fund resulting from these additional revenues; and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION:

Revenues of \$1,010,612 will be received from Coordinated Child Care. A supplemental appropriation in the amount of \$1,010,612 from the increase in the unappropriated balance of the General Fund (0001), to the Recreation Department (190-1573), TASCOCO FY10 Project (12488) is required.

ATTACHMENTS: Resolution

APPROVALS: Administrative: Clarence Scott (Shy Mc Bae)
Budget: Brad Seato

RESOLUTION NO. _____

A RESOLUTION ACCEPTING A GRANT FROM THE COORDINATED CHILD CARE OF PINELLAS, INC. ("CCC") IN THE AMOUNT OF \$1,010,612 FOR THE TEEN ARTS, SPORTS AND CULTURAL OPPORTUNITIES ("TASCO") CENTER BASED TEEN PROGRAMS; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION WITH CCC; APPROVING A SUPPLEMENTAL APPROPRIATION OF \$1,010,612 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND RESULTING FROM THESE ADDITIONAL REVENUES, TO THE RECREATION DEPARTMENT TASCO FY10 PROJECT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg's youth are an important and valuable resource; and

WHEREAS, the Coordinated Child Care of Pinellas, Inc. ("CCC") has awarded a grant to the City of St. Petersburg Recreation Department in the amount of \$1,010,612 to fund the Teen Arts, Sports and Cultural Opportunities ("TASCO") Center Based Teen Programs.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor or his designee is authorized to accept a grant from the Coordinated Child Care of Pinellas, Inc. ("CCC") in the amount of \$1,010,612 for the TASCO Center Based Teen Programs and to execute an agreement and all other documents necessary to effectuate this transaction with CCC.

BE IT FURTHER RESOLVED, that there is hereby approved from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional revenues, the following supplemental appropriation for FY 2010:

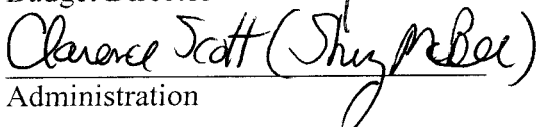
<u>General Fund</u>	
Recreation Department (1901573),	
TASCO FY10 Project (12488)	\$1,010,612

This resolution shall become effective immediately upon its adoption.

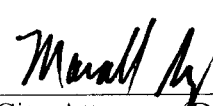
APPROVALS:



Budget Director



Administration



City Attorney (Designee)