

St. Petersburg City Council
Consent Agenda
Meeting of November 5, 2009

TO: The Honorable Jeff Danner, Chair and Members of City Council

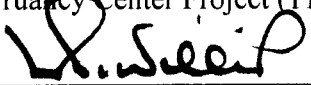
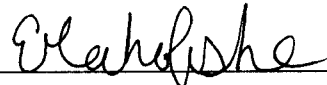
SUBJECT: A resolution accepting a grant from the Juvenile Welfare Board ("JWB") in the amount of \$351,880 ("Grant") for the operation of a South County Truancy Interdiction Center, authorizing the Mayor or his designee to execute an agreement with JWB, a Program Agreement with the Police Athletic League of St. Petersburg, Inc. to perform the City's duties under the Grant and all other documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$351,880 from the increase in the unappropriated balance of the General Fund (0001) resulting from these additional revenues to the South County Truancy Center Project; and providing an effective date.

EXPLANATION: The Juvenile Welfare Board ("JWB") has awarded the City a grant in the amount of \$351,880 for operation of the South County Truancy Interdiction Center ("Truancy Interdiction Center") for fiscal year 2010.

The purpose of the Truancy Interdiction Center is to provide intervention to reduce truancy, increase student attendance, identify special needs of truants and their parents, refer to appropriate services and provide follow-up. This will be a collaborative effort between the St. Petersburg Police Department, the Pinellas County School System, and the Police Athletic League of St. Petersburg, Inc. ("PAL"). The Truancy Interdiction Center will be sub-contracted to PAL and will operate out of its facility located at 1450 16th Street North. Grant funds will provide salary and benefits for five full-time employees, one case manager subcontracted through Family Resources, office equipment and furniture, and administrative supplies and expenses from October 1, 2009 through September 30, 2010. The St. Petersburg Police Department will be responsible for the fiscal administration and tracking of expenses related to the Grant.

RECOMMENDATION: The administration recommends that City Council adopt the attached resolution accepting a grant from the Juvenile Welfare Board ("JWB") in the amount of \$351,880 ("Grant") for the operation of a South County Truancy Interdiction Center, authorizing the Mayor or his designee to execute an agreement with JWB, a Program Agreement with the Police Athletic League of St. Petersburg, Inc. to perform the City's duties under the Grant and all other documents necessary to effectuate this transaction; approving a supplemental appropriation in the amount of \$351,880 from the increase in the unappropriated balance of the General Fund (0001) resulting from these additional revenues to the South County Truancy Center Project; and providing an effective date.

COST/FUNDING INFORMATION: The Grant will fund the Truancy Interdiction Center from October 1, 2009 through September 30, 2010. A supplemental appropriation in the amount of \$351,880 from the increase in the unappropriated balance of the General Fund (0001), to Police Department, Fiscal Support (140-1389), South County Truancy Center Project (11101) is required.

Approvals: Administration:  Budget: 
For Chief E. Hannon
10/16/09

Resolution No. 2009-_____

A RESOLUTION ACCEPTING A GRANT FROM THE JUVENILE WELFARE BOARD (“JWB”) IN THE AMOUNT OF \$351,880 (“GRANT”) FOR THE OPERATION OF A SOUTH COUNTY TRUANCY INTERDICTION CENTER, AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE AN AGREEMENT WITH JWB, A PROGRAM AGREEMENT WITH THE POLICE ATHLETIC LEAGUE OF ST. PETERSBURG, INC. TO PERFORM THE CITY’S DUTIES UNDER THE GRANT AND ALL OTHER DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$351,880 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND (0001) RESULTING FROM THESE ADDITIONAL REVENUES TO THE SOUTH COUNTY TRUANCY CENTER PROJECT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City has previously applied to the Juvenile Welfare Board (“JWB”) for a grant to operate a South County Truancy Interdiction Center (“Program”) in St. Petersburg in 2009-2010; and

WHEREAS, JWB has awarded a grant in the amount of \$351,880 to the City for the Program for 2009-2010; and

WHEREAS, 100% of the JWB grant funds allocated to the Police Department will be utilized to continue to fund the Program which continues to provide intervention to reduce truancy; and

WHEREAS, the Police Athletic League of St. Petersburg, Inc. (“PAL”) is a non-profit organization with a focus on the youth of the St. Petersburg community; and

WHEREAS, the City has negotiated an agreement whereby PAL will administer the Program; and

WHEREAS, the administration recommends that City Council accept the JWB grant and authorize the Mayor or his designee to execute an agreement with JWB, a Program Agreement with PAL and all other documents necessary to effectuate this transaction.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the grant from the Juvenile Welfare Board (“JWB”) in the amount of \$351,880 (“Grant”) for operation of a South County Truancy Interdiction Center is accepted and the Mayor or

his designee is authorized to execute an agreement with JWB, a Program Agreement with the Police Athletic League of St. Petersburg, Inc. to perform the City's duties under the Grant and all other documents necessary to effectuate this transaction; and

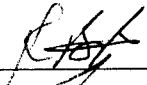
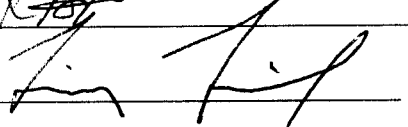
BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional revenues the following supplemental appropriation for FY 2010:

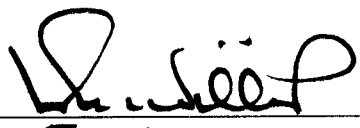
General Fund (0001)

Police Department (1401389), South County Truancy Center Project (11101) \$351,880

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal: 
Budget: 

Administration: 
For CE Herman
10/16/09