

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of March 20, 2014

TO: The Honorable Bill Dudley, Chair, and Members of City Council

SUBJECT: A resolution approving a supplemental appropriation in the amount of \$320,000 from the unappropriated balance of the Technology and Infrastructure Fund (5019) to the Police Department, Information Technology Services (140-1401), , Cold Backup Site Project (14470) for costs related to the installation and configuration of a disaster recovery cold backup site for the Police Department that includes CAD, I/Mobile, Interfaces and RMS production servers; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

EXPLANATION: The Administration is requesting a supplemental appropriation in the amount of \$320,000 from the unappropriated balance of the Technology and Infrastructure Fund (5019) to the Police Department, Information Technology Services (140-1401), , Cold Backup Site Project (14470) for costs related to the installation and configuration of a disaster recovery cold backup site for the Police Department.

This project will provide a cold backup site located at the new County Public Safety Campus Administration Building located at 10750 Ulmerton Road in Largo which is built to withstand a category 5 hurricane. The funding will provide the necessary hardware and networking components to replicate the Computer Aided Dispatch (CAD), Field Mobile, and Records Management Systems (RMS) currently used by the City's Police Department. In the event of an emergency where the Department's systems, network, or building are compromised, the City's communications personnel will re-locate to the County Public Safety Campus Administration building and be fully operational to take calls and dispatch officers as needed. All 911 and non-emergency calls will be routed to this facility. The cold site will be replicated with current data on a continuous basis which will allow the site to be up and running within a short time frame. All mobile units will be able to connect to the backup site and function as they do today.

RECOMMENDATION: The Administration recommends that the City Council approve the attached resolution approving a supplemental appropriation in the amount of \$320,000 from the unappropriated balance of the Technology and Infrastructure Fund (5019) to the Police Department, Information Technology Services (140-1401), Cold Backup Site Project (14470) for costs related to the installation and configuration of a disaster recovery cold backup site for the Police Department that includes CAD, I/Mobile, Interfaces and RMS production servers; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date; and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: Funding will be available after a supplemental appropriation in the amount of \$320,000 from the unappropriated balance of the Technology and Infrastructure Fund (5019) to the Police Department, Information Technology Services (140-1401), Cold Backup Site Project (14470).

ATTACHMENTS: Resolution

APPROVALS:

Administration: D. H. O'Neil Budget: W. Mahols

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Resolution No. 2014-\_\_\_\_\_

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$320,000 FROM THE UNAPPROPRIATED BALANCE OF THE TECHNOLOGY AND INFRASTRUCTURE FUND (5019) TO THE POLICE DEPARTMENT, INFORMATION TECHNOLOGY SERVICES (140-1401), COLD BACKUP SITE PROJECT (14470) FOR COSTS RELATED TO THE INSTALLATION AND CONFIGURATION OF A DISASTER RECOVERY COLD BACKUP SITE FOR THE POLICE DEPARTMENT THAT INCLUDES CAD, I/MOBILE, INTERFACES AND RMS PRODUCTION SERVERS; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested a supplemental appropriation in the amount of \$320,000 from the unappropriated balance of the Technology and Infrastructure Fund (5019) to the Police Department, Information Technology Services (140-1401), Cold Backup Site Project (14470); and

WHEREAS, the funds will be used to provide installation and configuration of equipment for a disaster recovery cold backup site for the Police Department located at the new County Public Safety Campus Administration Building located at 10750 Ulmerton Road in Largo which is built to withstand a Category 5 hurricane; and

WHEREAS, the funds will provide the necessary hardware and networking components to replicate the Computer Aided Dispatch (CAD), Field Mobile, and Records Management Systems (RMS) currently used by the City's Police Department, for continuity of operations and the secure backup and retention of law enforcement data in the event of an emergency in which the Department's systems, network, or building are compromised; and

WHEREAS, a supplemental appropriation in the total amount of \$320,000 from the unappropriated balance of the Technology and Infrastructure Fund (5019) to the Police Department, Information Technology Services (140-1401), Cold Backup Site Project (14470) is required.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Technology and Infrastructure Fund (5019), the following supplemental appropriation for FY 2014:

Technology and Infrastructure Fund (5019)

Police Department, Information Technology Services (140-1401),

Cold Backup Site Project (14470)

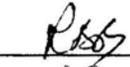
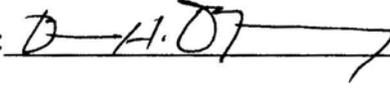
\$320,000

; and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this resolution.

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal:  Administration:   
Budget: 

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