

**ST. PETERSBURG CITY COUNCIL**

**Consent Agenda**

**Meeting of May 15, 2014**

**TO:** Honorable Bill Dudley, Chair of Council and Members of City Council

**SUBJECT:** Authorizing the Mayor or his designee to enter into a Locally Funded Agreement with the Florida Department of Transportation for the construction of roadway modifications to Carillon Parkway and Egret Drive at Ulmerton Road at a total project cost not to exceed \$300,000; authorizing the City Attorney's Office to make non-substantive changes to such agreement; approving a supplemental appropriation in the amount of \$300,000 from the unappropriated balance of the Transportation Impact Fee Capital Projects Fund to Ulmerton/Egret/Carillon Project No. 14485 for FY 2014.

**EXPLANATION:** Recent developments have been advanced that would allow the City to partner with the Florida Department of Transportation (FDOT), to include additional northbound and southbound left-turn lanes approaching Ulmerton Road at Carillon Parkway and Egret Drive, in conjunction with the current FDOT Ulmerton Road project. (FPN: 257147 1 61 01).

Specifically, a recent review has concluded that existing traffic volumes have reached capacity causing significant delays that cannot be ameliorated by reprogramming or adjusting the signal timing at this intersection. Therefore, an additional left-turn lane is required for both north and south bound traffic on these two approaches. Currently there is only a single southbound left-turn lane and a dual northbound left-turn lane.

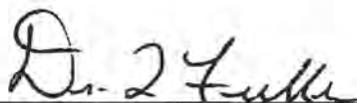
Through an agreement with FDOT the City can take advantage of the existing FDOT contract for work along Ulmerton Road, and have this project added to the scope of the current FDOT contractor. This is expected to result in significantly lower unit costs for construction than if the City were to bid the work separately. We are currently negotiating an agreement with the Carillon Property Owners Association regarding the association's contribution to any unanticipated contingency costs.

The City, by taking advantage of this opportunity, will realize a significant economic and public benefit for roadway users of this corridor.

**COST / FUNDING:** The Locally Funded Agreement with FDOT provides that the total project cost shall not exceed \$300,000 and revenues for Intersection Improvements have been previously received in the Transportation Impact Fee Capital Projects Fund (3071) in the GATISAF district. A supplemental appropriation in the amount of \$300,000 from the unappropriated balance of the Transportation Impact Fee Capital Projects Fund to the Ulmerton/Egret/Carillon Project No. 14485 FY 2014, for the work outlined herein.

**APPROVALS:**

  
Administration

  
Budget  
5-7-14

RESOLUTION NO. \_\_\_\_\_

AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO A LOCALLY FUNDED AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE CONSTRUCTION OF ROADWAY MODIFICATIONS TO CARILLON PARKWAY AND EGRET DRIVE AT ULMERTON ROAD AT A TOTAL PROJECT COST NOT TO EXCEED \$300,000; AUTHORIZING THE CITY ATTORNEY'S OFFICE TO MAKE NON-SUBSTANTIVE CHANGES TO SUCH AGREEMENT; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$300,000 FROM THE UNAPPROPRIATED BALANCE OF THE TRANSPORTATION IMPACT FEE CAPITAL PROJECTS FUND TO THE ULMERTON/EGRET/CARILLON PROJECT 14485 FOR FY 2014; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Department of Transportation ("Department") is currently reconstructing SR 688 (Ulmerton Road) from west of 38<sup>th</sup> Street to west of I-275 as described in the Department's Five-Year Adopted Work Program as Financial Project Number (FPN) 257147 1 61 01 ("Project"); and

WHEREAS, the City can take advantage of the existing Department contract for the Project to have additional intersection modifications at Carillon Parkway and Egret Drive added to the scope of work for the current Department contractor, to include additional northbound and southbound left-turn lanes approaching Ulmerton Road ("City Project"); and

WHEREAS, a recent review has concluded that existing traffic volumes have reached capacity causing significant delays that cannot be ameliorated by reprogramming or adjusting the signal timing at the Carillon Parkway and Egret Drive intersection; and

WHEREAS, adding the City Project to the existing Project is expected to result in significantly lower unit costs for construction than if the City were to bid the City Project separately; and

WHEREAS, Administration recommends entering into a Locally Funded Agreement with the Department for the construction of roadway modifications to Carillon Parkway and Egret Drive at Ulmerton Road at a total project cost not to exceed \$300,000.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of St. Petersburg, Florida, that the Mayor or his Designee is authorized to enter into a Locally Funded

Agreement with the Florida Department of Transportation for the construction of roadway modifications to Carillon Parkway and Egret Drive at Ulmerton Road at a total project cost not to exceed \$300,000.

BE IT FURTHER RESOLVED that the City Attorney's Office is authorized to make non-substantive changes to the Locally Funded Agreement.

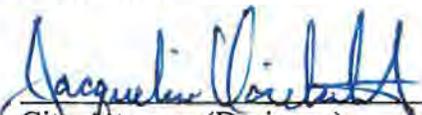
BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the Transportation Impact Fee Capital Projects Fund for FY 2014:

Transportation Impact Fee Capital Projects Fund (3071)

Ulmerton/Egret/Carillon Project No. 14485                      \$300,000

This Resolution shall become effective immediately upon its adoption.

Approvals:

  
\_\_\_\_\_  
City Attorney (Designee)

  
\_\_\_\_\_  
Budget

  
\_\_\_\_\_  
Administration

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