

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of May 15, 2014

TO: The Honorable Bill Dudley, Chair and Members of City Council

SUBJECT: A Resolution finding that \$95,605 is an amount sufficient to pay for maintenance of the City of St. Petersburg Pedestrian Crossing Enhancement Project ("Project") at 50 various locations throughout the City of St. Petersburg, over its useful life of fifteen (15) years; authorizing a supplemental appropriation in the amount of \$95,605 from the unappropriated balance of the General Fund to fund future pedestrian crossing maintenance required by the Local Agency Program Agreement ("Agreement") between the State of Florida Department of Transportation ("FDOT") and the City of St. Petersburg, Florida ("City"); providing that the maintenance funds shall not need annual re-appropriations and shall be considered encumbered for the useful life of the Project with only authorized expenditures being for maintenance of the pedestrian crossing improvements of the project; finding that execution of the Agreement shall not be considered an unlawful act under Florida Statute §166.241; approving the agreement and authorizing the Mayor or his designee to execute the Agreement between the City and FDOT for participation by FDOT in the construction activities of the Project in an amount not to exceed \$892,950; authorizing a supplemental appropriation in the amount of \$892,950 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Projects Fund (3004), resulting from these additional revenues, to the City of St. Petersburg Pedestrian Crossing Enhancement Project (12895); and providing an effective date. (FDOT Financial Project No. 424532 6 58/68 01) (Engineering Project No. 12018-112; Oracle No. 12895).

EXPLANATION: On August 4, 2011, the City Council approved a Local Agency Program (LAP) Agreement with the Florida Department of Transportation ("FDOT") for the design of the City of St. Petersburg Pedestrian Crossing Enhancement Project ("Project"). On September 6, 2011, the City entered into the Agreement which outlined terms and conditions incumbent upon both parties. The 2011 LAP Agreement provides \$32,000 in funding for design activities for the City of St. Petersburg Pedestrian Crossing Enhancement Project. The LAP Agreement provides that the City will recoup from the FDOT all costs included in the original scope of work and any FDOT-approved supplemental services. The design work and plans have been completed by City staff.

This new LAP Agreement provides grant funding in the amount of \$892,950 for construction of the City of St. Petersburg Pedestrian Crossing Enhancement Project.

The purpose of this project is to increase pedestrian safety and to reduce pedestrian crashes by installing rectangular rapid flashing beacon assemblies (RRFB), associated signage and replacing sidewalk curb ramps at 50 existing non-signalized crosswalk locations throughout the City, selected by Transportation and Parking Management. These locations are existing non-signalized crosswalks which experience a high pedestrian volume, contain multiple lanes of traffic, including selected school crosswalks.

This project is developed under FDOT's Local Agency Program (LAP). The City received LAP certification in August 2000 to provide design, bid/award, and construction oversight services for federally funded projects within the City limits. As indicated in the LAP Agreement, the estimated construction cost is \$892,950. Project costs related to construction by City staff for construction activities will be borne initially by the City, and the City will recoup all related project costs from FDOT up to \$892,950. The City is responsible for repairing and maintaining the improvements throughout the service life of the Project, estimated to be \$95,605 over its 15-year life span.

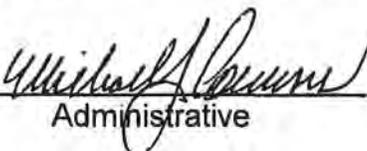
This project will be performed in accordance with all applicable FDOT procedures, guidelines, manuals, standards, and directives as described in the FDOT LAP Manual.

RECOMMENDATION: Administration recommends that City Council approve the attached resolution finding that \$95,605 is an amount sufficient to pay for pedestrian crossing maintenance of the City of St. Petersburg Pedestrian Crossing Enhancement Project ("Project"), located at 50 various locations throughout the City, from the unappropriated balance of the General Fund to fund future trail maintenance required by the Local Agency Program Agreement ("Agreement") between the State of Florida Department of Transportation ("FDOT") and the City of St. Petersburg, Florida ("City"); providing that the maintenance funds shall not need annual re-appropriations and shall be considered encumbered for the useful life of the Project with only authorized expenditures being for maintenance of the trail improvements of the project; finding that execution of the Agreement shall not be considered an unlawful act under Florida Statute §166.241; approving the agreement and authorizing the Mayor or his designee to execute the Agreement between the City and FDOT for participation by FDOT in the construction activities of the Project in an amount not to exceed \$892,950; authorizing a supplemental appropriation in the amount of \$892,950 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Projects Fund (3004), resulting from these additional revenues, to the City of St. Petersburg Pedestrian Crossing Enhancement Project (12895); and providing an effective date. (FDOT Financial Project No. 424532 6 58/68 01) (Engineering Project No. 12018-112; Oracle No. 12895)

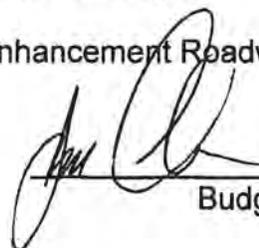
COST/FUNDING/ASSESSMENT INFORMATION: Funds will be available after a supplemental appropriation in the amount of \$892,950 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Projects Fund (3004) resulting from these additional revenues to the City of St. Petersburg Pedestrian Crosswalk Enhancement Project (12895). Funds for repair and maintenance will be available after the approval of a supplemental appropriation in the amount of \$95,605 from the unappropriated balance of the General Fund (0001). The impact to the General Fund reserves for this appropriation will be approximately \$6,374 per year and will be included in the Stormwater, Pavement, and Traffic Operations budget.

ATTACHMENTS: Resolution, Pedestrian Crosswalk Enhancement Roadway Locations

APPROVALS:



TBG Administrative



Budget

RESOLUTION NO. 2014-__

APPROVING A RESOLUTION FINDING THAT \$95,605 IS AN AMOUNT SUFFICIENT TO PAY FOR MAINTENANCE OF THE CITY OF ST. PETERSBURG PEDESTRIAN CROSSING ENHANCEMENT PROJECT ("PROJECT") AT 50 VARIOUS LOCATIONS THROUGHOUT THE CITY OF ST. PETERSBURG OVER ITS USEFUL LIFE OF FIFTEEN (15) YEARS; AUTHORIZING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$95,605 FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND TO FUND FUTURE PEDESTRIAN CROSSING MAINTENANCE REQUIRED BY THE LOCAL AGENCY PROGRAM AGREEMENT ("AGREEMENT") BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") AND THE CITY OF ST. PETERSBURG, FLORIDA ("CITY"); PROVIDING THAT THE MAINTENANCE FUNDS SHALL NOT NEED ANNUAL RE-APPROPRIATIONS AND SHALL BE CONSIDERED ENCUMBERED FOR THE USEFUL LIFE OF THE PROJECT WITH ONLY AUTHORIZED EXPENDITURES BEING FOR MAINTENANCE OF THE PROJECT; FINDING THAT EXECUTION OF THE AGREEMENT SHALL NOT BE CONSIDERED AN UNLAWFUL ACT UNDER FLORIDA STATUTE §166.241; APPROVING THE AGREEMENT AND AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE THE AGREEMENT BETWEEN THE CITY AND FDOT FOR PARTICIPATION BY FDOT IN THE CONSTRUCTION ACTIVITIES OF THE PROJECT IN AN AMOUNT NOT TO EXCEED \$892,950; AUTHORIZING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$892,950 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE BICYCLE/PEDESTRIAN SAFETY GRANTS CAPITAL PROJECTS FUND (3004), RESULTING FROM THESE ADDITIONAL REVENUES, TO THE CITY OF ST. PETERSBURG PEDESTRIAN CROSSING ENHANCEMENT PROJECT (12895); AND PROVIDING AN EFFECTIVE DATE. (FDOT FINANCIAL PROJECT NO. 424532 6 58/68 01) (ENGINEERING PROJECT NO. 12018-112; ORACLE NO. 12895)

WHEREAS, the State of Florida Department of Transportation ("FDOT") has agreed to participate in the construction activities of the City of St. Petersburg Pedestrian Crossing Enhancement Project ("Project"); and

WHEREAS, as a requirement for FDOT's participation in the Project, the City of St. Petersburg, Florida ("City") must enter into a Local Agency Program Agreement setting forth the obligations of FDOT and the City; and

WHEREAS, the source of the funds to be provided to the City pursuant to the Agreement by FDOT is the federal government; and

WHEREAS, federal law governing the use of such funds requires FDOT to cause a project built with such funds to be maintained for the useful life of the project; and

WHEREAS, the Agreement requires the City to maintain the improvements of the Project for its useful life, while FDOT is responsible for the maintenance of all other Project elements; and

WHEREAS, Florida Statute §166.241 provides that "...it is unlawful for any officer of a municipal government to expend or contract for expenditures in any fiscal year except in pursuance of budgeted appropriations"; and

WHEREAS, the City's professional staff has advised City Council that in its professional opinion the maintenance of the improvements of the Project for its useful life of fifteen (15) years will cost \$95,605; and

WHEREAS, City Council finds that \$95,605 is an amount sufficient to pay for the maintenance of the improvements of the Project over its useful life.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that \$95,605 is an amount sufficient to pay for maintenance of the City of St. Petersburg Pedestrian Crossing Enhancement Project ("Project") over its useful life of fifteen (15) years; and

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the General Fund for FY14:

<u>General Fund (0001)</u>	
Engineering and Capital Improvement Department	
Design Division (130-1349)	\$95,605

BE IT FURTHER RESOLVED that the appropriation for the maintenance of the improvements shall be placed in an operating project which will carry forward from year to year and will not need annual re-appropriations and shall be considered encumbered for the useful life of the Project with the only authorized expenditures from that project being for maintenance of the improvements of the Project; and

BE IT FURTHER RESOLVED that at the end of the useful life of the Project any funds remaining in the operating project for maintenance shall be returned to the City's General Fund; and

BE IT FURTHER RESOLVED that this Council finds that because sufficient funds have been appropriated into the operating project for maintenance to fund the

maintenance of the improvements of the Project for its useful life, it shall not be considered an unlawful act under Florida Statute §166.241 for the Mayor or his designee to execute the Local Agency Program Agreement ("Agreement"), between the State of Florida Department of Transportation ("FDOT") and the City of St. Petersburg ("City") for participation by FDOT in the construction activities of the Project; and

BE IT FURTHER RESOLVED by this Council that the Agreement between the FDOT and the City for participation by FDOT in the construction activities of the Project in an amount not to exceed \$892,950 is hereby approved and that the Mayor or his designee is authorized to execute the Agreement.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants Capital Projects Fund (3004), resulting from these additional revenues, the following supplemental appropriation for FY14:

<u>Bicycle/Pedestrian Safety Grants Capital Projects Fund (3004)</u>	
FDOT-LAP – City of St. Petersburg Pedestrian Crossing	
Enhancement Project (12895)	\$892,950

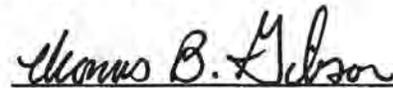
This resolution shall become effective immediately upon its adoption.

Approved by:



Legal Department
By: (City Attorney or Designee)

Approved by:



Thomas B. Gibson, P.E.
Engineering Director



Tom Greene
Budget Director

Pedestrian Crosswalk Enhancement Roadway Locations (RRFB)

1	Carillon Parkway		at	Raymond	
2	Carillon Parkway		south	Fountain	Parkway
3	Central Avenue		at	7	Street
4	Central Avenue		west of	7	Street
5	Dr. MLK Jr. Street	S	at	59	Avenue
6	Dr. MLK Jr. Street	S	south of	3	Avenue
7	Fountain Parkway	N	south of	Ulmerton	Road
8	Haines Road		at	19	Street
9	Skyway Lane	S	south	Pinellas	Point Dr
10	1 Street	S	at	2	Avenue
11	1 Street	S	at	4	Avenue
12	1 Avenue	S	at	32	Street
13	1 Avenue	N	west of	Dr. MLK Jr.	Street
14	1 Street	N	at	72	Avenue
15	2 Avenue	S	east of	5	Street
16	4 Avenue	S	at	7	Street
17	5 Avenue	N	west of	11	Street
18	5 Avenue	N	east of	13	Street
19	5 Avenue	S	at	41	Street
20	5 Avenue	N	at	45	Street
21	5 Avenue	S	at	43	Street
22	5 Avenue	N	at	67	Street
23	5 Street	N	north of	3	Avenue
24	6 Street	S	at	42	Avenue
25	7 Avenue	S	at	11	Street
26	8 Street	N	at	2	Avenue
27	8 Street	N	at	Arlington	Avenue
28	8 Street	N	at	Burlington	Avenue
29	9 Avenue	N	at	61	Street
30	15 Avenue	S	at	Clam Bayou	
31	16 Street	S	at	13	Avenue
32	18 Avenue	S	west of	13	Street
33	18 Avenue	S	at	Clam Bayou	
34	22 Avenue	S	at	38	Street
35	22 Avenue	N	at	64	Street
36	22 Avenue	N	at	79	Street
37	22 Street	S	at	58	Avenue
38	22 Avenue	N	at	12	Street
39	31 Street	S	at	48	Avenue
40	31 Street	S	south of	Pinellas	Trail
41	37 Street	S	at	12	Avenue
42	37 Street	N	at	39	Avenue
43	37 Street	S	at	34	Avenue
44	38 Avenue	N	at	74	Street
45	40 Avenue	NE	at	Locust	Street
46	40 Avenue	NE	at	Poplar	Street
47	49 Street	S	at	20	Avenue
48	58 Street	N	at	34	Avenue
49	58 Street	N	at	26	Avenue
50	62 Avenue	NE	at	17	Street