

# ST. PETERSBURG CITY COUNCIL

## Consent Agenda

Meeting of June 19, 2014

**TO:** The Honorable William Dudley, Chair, and Members of City Council

**SUBJECT:** Approving a resolution rescinding \$1,400,000 representing an unencumbered appropriation in the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027) for the Central Ave Bridge/Booker Creek Project (13720); approving a supplemental appropriation in the amount of \$100,000 from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, to the 11th Ave South Bridge over Booker Creek Project (TBD); approving a supplemental appropriation in the amount of \$1,300,000 from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, to the M.L. King Street South Bridge over Booker Creek Project (TBD); and providing an effective date.

**EXPLANATION:** The Central Avenue Bridge over Booker Creek (#157123) is constructed on a shallow foundation system and could be undermined during a substantial storm event. Funding for design and construction of a replacement bridge were included in the FY12 and FY13 Capital Improvement Program.

In 2013, bridge engineering consultant, Kissinger Campo and Associates, completed a Central Avenue Bridge over Booker Creek Bridge Development Report. The report found that the superstructure is in fair condition and recommended a Rehabilitation Option for the bridge abutments as opposed to replacement of the entire bridge. The rehabilitation is to include hardening of the foundation system within the creek channel to arrest further erosion. The estimated cost associated with the recommended rehabilitation option is \$358,000. The proposed rehabilitation should provide more than 15 years of additional service life for this structure. Design of a rehabilitation project is underway with construction planned in 2015.

The M.L. King Street South Bridge over Booker Creek (#157117) and the 11<sup>th</sup> Avenue South Culvert over Booker Creek (#157235) are programmed in the City's 5-year Capital Improvement Program for funding in 2015 and 2017.

Rehabilitation instead of replacement of the Central Avenue Bridge/Booker Creek Bridge will result in a budget surplus in this project of \$1,400,000. Administration recommends these funds be reappropriated to fund the further engineering evaluations and alternative development for replacement or rehabilitation of the M.L. King Street South Bridge and the 11<sup>th</sup> Avenue South Culvert.

**RECOMMENDATION:** Administration recommends rescinding \$1,400,000 representing an unencumbered appropriation in the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027) for the Central Ave Bridge/Booker Creek Project (13720); and approving a supplemental appropriation in the amount of \$100,000 from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, to the 11th Ave South Bridge over Booker Creek Project (TBD); and approving a supplemental appropriation in the amount of \$1,300,000 from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, to the M.L. King Street South Bridge over Booker Creek Project (TBD).

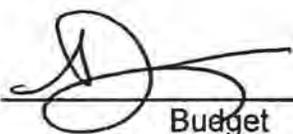
**COST/FUNDING/ASSESSMENT INFORMATION:** Funds will be available after the rescission of an unencumbered appropriation of \$1,400,000 in the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027) for the Central Ave Bridge/Booker Creek Project (13720) and a supplemental appropriation in the amount of \$100,000 from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, to the 11th Ave South Bridge over Booker Creek Project (TBD) and a supplemental appropriation in the amount of \$1,300,000 from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, to the M.L. King Street South Bridge over Booker Creek Project (TBD).

**ATTACHMENTS:** Resolution

**APPROVALS:**  
hpk

T36

  
Administrative

  
Budget

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION RESCINDING AN UNENCUMBERED APPROPRIATION IN THE NEIGHBORHOOD AND CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027) FOR \$1,400,000 FROM THE CENTRAL AVE BRIDGE/BOOKER CREEK PROJECT (13720); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$100,000 FROM THE UNAPPROPRIATED BALANCE OF THE NEIGHBORHOOD AND CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027), RESULTING FROM THIS RESCISSION, TO THE 11TH AVE SOUTH BRIDGE OVER BOOKER CREEK PROJECT (TBD); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,300,000 FROM THE UNAPPROPRIATED BALANCE OF THE NEIGHBORHOOD AND CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027), RESULTING FROM THIS RESCISSION, TO THE M.L. KING STREET SOUTH BRIDGE OVER BOOKER CREEK PROJECT (TBD); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City's bridge engineering consultant, Kissinger Campo and Associates, completed a Central Avenue Bridge over Booker Creek Bridge Development Report recommending a Rehabilitation Option for the bridge that should provide more than 15 years of additional service life; and

WHEREAS, the M.L. King Street South Bridge over Booker Creek (#157117) and the 11<sup>th</sup> Avenue South Culvert over Booker Creek (#157235) are programmed in the City's 5-year Capital Improvement Program for funding in 2015 and 2017; and

WHEREAS, rehabilitation instead of replacement of the Central Avenue Bridge/Booker Creek Bridge will result in a budget surplus in this project of \$1,400,000; and

WHEREAS, Administration recommends these surplus funds be reappropriated to fund the further engineering evaluations and alternatives development for replacement or rehabilitation of the M.L. King Street South Bridge over Booker Creek and the 11<sup>th</sup> Avenue South Bridge over Booker Creek.

NOW THEREFORE, BE IT RESOLVED By the City Council of the City of St. Petersburg, Florida, that the unencumbered appropriation in the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$1,400,000 from the Central Ave Bridge/Booker Creek Project (13720) is hereby rescinded; and

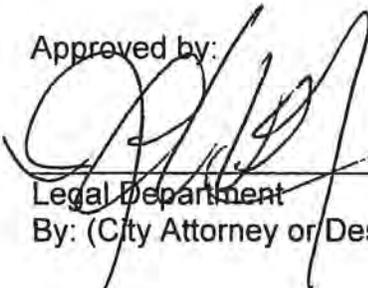
BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Neighborhood and Citywide Infrastructure Capital Improvement Fund (3027), resulting from this rescission, the following supplemental appropriation for Fiscal Year 2014:

Neighborhood and Citywide Infrastructure Capital  
Improvements Fund (3027)

11 <sup>th</sup> Ave South Bridge over Booker Creek Project (TBD)	\$ 100,000
M.L.K. Jr. Street S. Bridge over Booker Creek Project (TBD)	\$1,300,000

This resolution shall become effective immediately upon its adoption.

Approved by:



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Legal Department

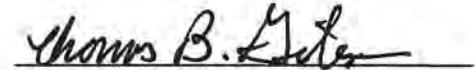
By: (City Attorney or Designee)



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Tom Greene  
Budget Director

Approved by:



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Thomas B. Gibson, P.E.  
Engineering Director