

St. Petersburg City Council

Consent Agenda  
Meeting of October 2, 2014

TO: The Honorable Bill Dudley, Chair, and Members of City Council

SUBJECT: A resolution approving supplemental appropriations from the unappropriated balance of the Law Enforcement Fund (1023) to the Police Department, State Forfeiture (140-2857) in the amount of \$94,100.00 and to the Treasury Forfeiture (140-2859) in the amount of \$47,300.00, to fund the startup costs of a new Unit emphasizing an ***Intelligence-Led/Data-Driven Policing Model***; authorizing the Mayor or his designee to execute all documents necessary to effectuate these transactions; and providing an effective date.

EXPLANATION: The Administration requests supplemental appropriations from the unappropriated balance of the Law Enforcement Fund (1023) to the Police Department, State Forfeiture (140-2857) in the amount of \$94,100.00 and to the Treasury Forfeiture (140-2859) in the amount of \$47,300.00 to create and fund the startup costs of the proposed Unit. The proposed purpose of the Unit is to provide sophisticated and timely information as it relates to current crime trends and activities. Through these means, officers on the street will be provided with research and trend based analytics through data mining affording them the opportunity to respond in a proactive manner. The mission of this Unit is to help prevent, reduce and solve crime with easy-to-use and simple to share solutions that facilitate crime analysis and supply actionable and tactical intelligence. Instead of merely capturing information from police reports, this Unit will deliver real time crime data in a visually intuitive form and assist in identifying and forecasting crime trends and isolating "hot spot" areas. This Unit will adopt an ***Intelligence-Led/Data-Driven Policing Model*** as it distributes statistically relevant data across the entire force to optimize our time, resources, and make our patrolling practices more effective and efficient. Pertinent data from every imaginable angle will be analyzed and instantly reviewed through descriptive visual analytics such as data comparisons, heat maps, and trend analyses. It will quickly uncover emerging trends and gain deeper insight into key issues affecting the community. A mobile application will be introduced that is designed to connect and interact with citizens through the use of smart phones. Through the development of this Unit, patrol supervisors will no longer be required to read and approve all non-felony police reports. This provides further opportunity for closer supervision and more community involvement.

The funds appropriated to the Police Department, State Forfeiture (140-2857) will be used for the purchase of a multi-year subscription for a software application suite dedicated to location analytics, operational awareness, data management, trend forecasting and field operations. This software subscription service will be used to facilitate the department's endeavor to adopt an ***Intelligence-Led/Data-Driven Policing Model*** and ultimately assist sustainable crime reduction. In addition, the purchase of comprehensive analytical/tactical mapping and GIS application packages will complement the efforts with robust mapping abilities. These software applications and data-sharing opportunities will be provided to all police personnel, allowing collaboration using data feeds and content for situation-based bulletins, secure blogs, case management and officer-driven mapping visualization to solve crimes faster.

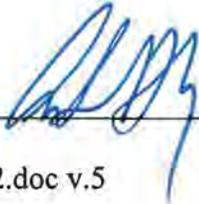
The funds appropriated to the Treasury Forfeiture (140-2859) will be used for funding the resources needed for initial startup costs including furniture, equipment and supplies for the unit.

RECOMMENDATION: The administration recommends that City Council adopt the attached resolution approving supplemental appropriations from the unappropriated balance of the Law Enforcement Fund (1023) to the Police Department, State Forfeiture (140-2857) in the amount of \$94,100.00, for the purchase of a multi-year subscription for an application suite and comprehensive analytical/tactical mapping and GIS application packages and to the Treasury Forfeiture (140-2859) in the amount of \$47,300.00 for the resources needed for initial startup costs including furniture, equipment and supplies for the unit.

COST/FUNDING INFORMATION: Funds for the purchase of the multi-year subscription software suite and comprehensive analytical/tactical mapping and GIS application packages will be available after the approval of a supplemental appropriation in the amount of \$94,100.00 from the unappropriated balance of the Law Enforcement Fund (1023) to the Police Department, State Forfeiture (140-2857) and funds for the resources needed for initial startup costs including furniture, equipment and supplies for the Unit will be available after the approval of a supplemental appropriation in the amount of \$47,300.00 from the unappropriated balance of the Law Enforcement Fund (1023) to the Police Department, Treasury Forfeiture (140-2859).

Approvals:

Administration:



Budget:



Legal: 00203132.doc v.5

A RESOLUTION APPROVING SUPPLEMENTAL APPROPRIATIONS FROM THE UNAPPROPRIATED BALANCE OF THE LAW ENFORCEMENT FUND (1023) TO THE POLICE DEPARTMENT, STATE FORFEITURE (140-2857) IN THE AMOUNT OF \$94,100.00, AND TO THE TREASURY FORFEITURE (140-2859) IN THE AMOUNT OF \$47,300.00 TO CREATE AND FUND THE STARTUP COSTS OF A NEW UNIT EMPHASIZING AN **INTELLIGENCE-LED/DATA-DRIVEN POLICING MODEL**; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THESE TRANSACTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested supplemental appropriations from the unappropriated balance of the Law Enforcement Fund (1023) to the Police Department, State Forfeiture (140-2857) in the amount of \$94,100.00 and to the Treasury Forfeiture (140-2859) in the amount of \$47,300.00; and

WHEREAS, the funds appropriated to the Police Department, State Forfeiture (140-2857) will be used for the purchase of a multi-year subscription for a software application suite dedicated to location analytics, operational awareness, data management, trend forecasting and field operations, and for the purchase of comprehensive analytical/tactical mapping and GIS application packages, which together will be used to facilitate the department's endeavor to adopt an *Intelligence-Led/Data-Driven Policing Model*; and

WHEREAS, the *Intelligence-Led/Data-Driven Policing Model* is intended to ultimately aid sustainable crime reduction by providing current data to accurately pinpoint crimes, patterns, hot-spots and incidents; and

WHEREAS, the funds appropriated to the Police Department, Treasury Forfeiture (140-2859) will be used to fund the resources needed for initial startup costs including furniture, equipment and supplies for a new unit that will implement an *Intelligence-Led/Data-Driven Policing Model*; and

WHEREAS, the requested appropriations are authorized uses for the Law Enforcement Fund (1023).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Law Enforcement Fund (1023), the following supplemental appropriations for FY2014:

Law Enforcement Fund (1023)

|   |             |
|---|-------------|
| Police Department, State Forfeiture (140-2857)    | \$94,100.00 |
| Police Department, Treasury Forfeiture (140-2859) | \$47,300.00 |

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate these transactions.

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal:  Administration:   
Budget: 

Legal: 00203131.doc v.5