

ST. PETERSBURG CITY COUNCIL

Meeting of October 1, 2015

Consent Agenda

To: The Honorable Charles Gerdes, Chair and Members of City Council

**Subject:** A Resolution approving a transfer in the amount of \$130,000 within the City Facilities Capital Improvements Fund (3031) from the City Facility HVAC Replace/Upgrade Project # 15116 to the Police Department HVAC Project (TBD), to provide funding for the purchase of a new HVAC chiller for the St. Petersburg Police Headquarters Facility; authorizing the Mayor or his designee to execute all documents necessary to purchase and install a new HVAC chiller at the St. Petersburg Police Headquarters Facility; and providing an effective date.

**Explanation:** Currently, one of the chiller units for the existing redundant HVAC system at the St. Petersburg Police Headquarters Facility located at 1300 First Avenue North has failed. The existing system was installed in 1997 and the estimated life expectancy for this equipment is 15 – 20 years. The proximity of the building/HVAC system to the salt water in Tampa Bay reduces the life expectancy of the equipment. The cooling fins on the condenser coils of one chiller unit have deteriorated, rendering the unit completely inoperable. The second chiller is also nearing the end of its life cycle and the stress of not having the redundant chiller is negatively impacting the entire system. Understanding that the estimated completion date for the new Police Headquarters Facility is 2018, it is necessary to replace the inoperable chiller, recognizing the importance of maintaining the air flow and humidity levels of the facility in an effort to prevent air quality/health concerns

A replacement chiller has been identified that will require a transfer of \$130,000 within the City Facilities Capital Improvements Fund to the Police Department HVAC Project (TBD) to direct purchase a new chiller. The chiller is estimated to cost \$70,000. The installation of the chiller will be separately procured.

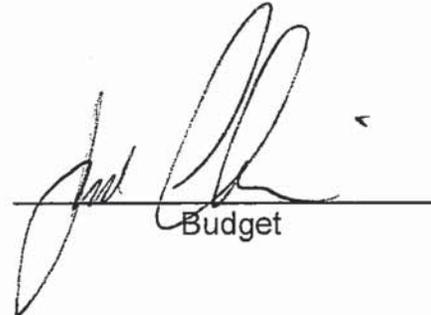
**Recommendation:** Administration recommends approving a transfer in the amount of \$130,000 within the City Facilities Capital Improvements Fund (3031) from the City Facilities HVAC Replacement/Upgrade Project to the Police Department HVAC Project (TBD), to provide funding for the purchase of a new HVAC chiller for the St. Petersburg Police Headquarters Facility; authorizing the Mayor or his designee to execute all documents necessary to purchase and install a new HVAC chiller at the St. Petersburg Police Headquarters Facility; and providing an effective date.

**Cost/Funding/Assessment Information:** Funding for this project was appropriated in the FY16 City Facilities Capital Improvement Fund (3031) and will be available after a transfer in the amount of \$130,000 from the City Facilities HVAC Replace/Upgrade Project (15116) to the Police Department HVAC Project (TBD)

**Attachments:** Resolution

**Approvals:**  
/rp

  
Administrative

  
Budget

RESOLUTION NO. 2015-\_\_\_

A RESOLUTION APPROVING A TRANSFER IN THE AMOUNT OF \$130,000 FROM THE CITY FACILITIES HVAC REPLACEMENT/UPGRADE (PROJECT NUMBER 15116) IN THE CITY FACILITIES CAPITAL IMPROVEMENTS FUND (3031) TO THE POLICE DEPARTMENT HVAC PROJECT (TBD), TO PROVIDE FUNDING FOR THE PURCHASE OF A NEW HVAC CHILLER FOR THE ST. PETERSBURG POLICE HEADQUARTERS FACILITY; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO PURCHASE AND INSTALL A NEW HVAC CHILLER AT THE ST. PETERSBURG POLICE HEADQUARTERS FACILITY; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, there is currently \$150,000 in the City Facilities HVAC Replacement/Upgrade Project (project number 15116) in the City Facilities Capital Improvements Fund (3031); and

**WHEREAS**, the current HVAC system at the St. Petersburg Police Headquarters Facility is a redundant system installed in 1997; and

**WHEREAS**, one chiller for the existing system has failed and requires immediate replacement; and

**WHEREAS**, it is necessary to replace the inoperable chiller, recognizing the importance of maintaining the air flow and humidity levels of the Police Headquarters Facility; and

**WHEREAS**, funding for a new HVAC chiller at the St. Petersburg Police Headquarters Facility will require a transfer of \$130,000 from the City Facilities HVAC Replacement/Upgrade Project (project number 15116) in the City Facilities Capital Improvements Fund to the Police Department HVAC Project.

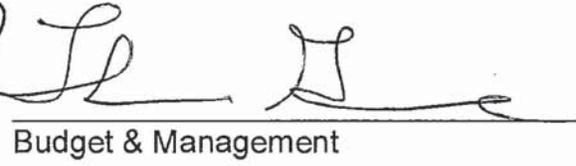
**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of St. Petersburg, Florida that there is hereby approved the following transfer from the City Facilities Capital Improvements Fund (3031) for Fiscal Year 2016:

<u>City Facilities HVAC Replacement/Upgrade Project (Project No. 15116)</u>	
Transfer to: Police Department HVAC Project (TBD)	\$130,000

**BE IT FURTHER RESOLVED** that the Mayor or his designee is authorized to execute all documents necessary to purchase and install a new HVAC chiller at the St. Petersburg Police Headquarters Facility.

**APPROVALS:**

  
Administration

  
Budget & Management

  
Legal  
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