

**City of St. Petersburg**  
**Housing, Land Use & Transportation Committee Agenda**  
**June 14, 2018 at 1:30 p.m.**  
**Conference Room 100, City Hall**

Members: Chair Darden Rice, Vice Chair Lisa Wheeler-Bowman, Amy Foster, Charlie Gerdes  
Alternate: Brandi Gabbard

Support Staff: Kayleigh Sagonowsky, City Council Legislative Aide

- A. Call to Order and Roll Call
- B. Approval of Agenda
- C. Approval of May 31, 2018 Minutes
- D. New Business
  - a. Discussion of reserving Penny for Pinellas funds for affordable housing
    - i. Chair Darden Rice, Rob Gerdes, Neighborhood Affairs Administrator, and Brett Pettigrew, Assistant City Attorney
  - b. Untravelled alleys / vacations
    - i. Liz Abernathy, Director of Planning and Construction Services
- E. July, 26 2018 Tentative Agenda Items
  - a. Presentation on Rental Assistance Demonstration (RAD)
  - b. Income category clarifications in workforce housing ordinance
- F. Adjourn

Attachments (Information Only):

- ✓ Vacant and Boarded Properties Report
- ✓ Multi-Family Affordable Housing Accomplishments
- ✓ Single Family Affordable Housing Accomplishments
- ✓ Actual to Budget Affordable Housing, Community Development, and Public Service Projects

**St. Petersburg City Council**  
**Housing, Land Use, and Transportation Committee Report**  
**Council Meeting of June 7, 2018**

**To:** The Honorable Chair, Vice Chair, and Members of City Council

**From:** Housing, Land Use, and Transportation Committee: Darden Rice, Lisa Wheeler-Bowman, Charlie Gerdes, Amy Foster, and Brandi Gabbard (Alternate)

**Support Staff:** Kayleigh Sagonowsky, City Council Legislative Aide

**Re:** Housing, Land Use, and Transportation Committee Meeting of May 31, 2018

**New Business:**

**Innovation District Proposed Amendments - Brian Caper and Derek Kilborn**

Brian Caper, Economic Development Analyst and Derek Kilborn, Manager of Urban Planning and Historic Preservation presented a package of recommended text and map amendments to City Code. Work began on these changes in the Fall of 2015 in order to create a sense of place in the Innovation District.

Generally speaking, the amendments seek the creation of a new activity center zoning category called Employment Center 2. The amendments will allow for increased permitted uses and intensity of development, thereby encouraging the area to develop a downtown-like feel. It will be most different from the existing Employment Center 1 category because it allows multifamily residential housing. Other notable permitted uses in the new zoning category will include hotels, restaurants, bars, and banks without drive thrus.

Floor Area Ratio (FAR) will govern all development in the Innovation District if the amendments are approved because it allows for greater developer creativity. There will be a 3.0 base FAR and a 5.0 max FAR. These amendments also create a bonus "menu" that can be accessed if the first .5 FAR is used for workforce housing. Other bonuses for things like historic preservation, use of urban design elements, and certain uses like hospitals, hotels, and research facilities can also increase a developer's FAR and development potential.

Chair Rice thanked Mr. Caper and Mr. Kilborn for their presentation and for incorporating a workforce housing bonus into the plan. Councilmembers will take action on this item at the June 14, 2018 City Council meeting. If approved at that time, the amendment process will begin.

**Rebates for Rehab Program - Rick Dunn, Building Official**

Building Official Rick Dunn introduced the Rebates for Rehab program (RRR) by explaining its purpose of encouraging home improvements which add to property value, lead to higher energy efficiency, and facilitate hurricane hardening in the Southside CRA. The program provides a 20% rebate to the homeowner on substantial renovations that cost at least \$10,000. A property inspection is completed before work begins and the homeowner has 180 days to complete the work. Another inspection is performed after work is completed to ensure quality craftsmanship, and the homeowner then receives a check for 20% of the total cost.

Mr. Dunn showed many pictures of completed rehabs and noted that RRR tries to focus on roofs, kitchens, baths, air conditioning, electrical equipment, plumbing, and HVAC repairs. Since the program began in 2013, there have been 250 approved projects, each with an average rebate of about \$5,000.

CM Gabbard expressed her appreciation for RRR and Mr. Dunn's work. Noting that work on one home often stimulates rehabs of surrounding homes. Mr. Dunn also noted that once money is invested in the property, it generates more property taxes. For every one dollar the city invests, the private sector invests four.

Rebates for Rehab ran out of money a month and a half ago and there are 7 projects currently on the waitlist. Mr. Dunn had to stop accepting additions to the waitlist because he didn't want to commit until he was sure funding would be there. The RRR budget was once \$400,000 but some of it wasn't used and the budget has been cut further since then to its current allocation of \$100,000. The Mayor's Affordable Housing Advisory Committee recommended raising the budget to \$200,000.

**Action Taken:** CM Gerdes made a motion to ask the full Council to approve adding \$50,000 to the RRR budget from the general fund. The motion was passed unanimously.

### **Discussion of Work Order - Rob Gerdes, Neighborhood Affairs Administrator and Team**

Rob Gerdes began the conversation by reviewing the calendar of proposed work order items related to affordable housing. He explained the methodology of creating the calendar, noting that it is much easier for the Urban Planning, Zoning, and Economic Development departments to present proposed changes in groups, rather than one by one. For those reasons, September 2018, November 2018, and January 2019 appear to have a lot of items while other months only have a few. Chair Rice recommended working closely with the Transportation Department to ensure that their topics fill the HLUT Committee meetings during the off months for housing. Mr. Gerdes also explained that while he knows Councilmembers are anxious to enact positive change for affordable housing, it will take time. The Nexus Study, which would provide a legal basis for the potential creation of a Linkage Fee will take the longest, with planned completion in April 2019. Councilmembers thanked Mr. Gerdes for his work thus far and said they looked forward to moving forward with this calendar.

### **Next Meeting**

Scheduled to be held on June 14, 2018 at 10:30 A.M.

### **Topics Include:**

- Require that some Penny for Pinellas funds be reserved for those at or below 80% AMI
- Untravelled Alley Vacations
  - Rob Gerdes, Neighborhood Affairs Administrator

# CITY COUNCIL AGENDA

## NEW BUSINESS ITEM

TO: Members of City Council

DATE: March 8<sup>th</sup>, 2018

COUNCIL DATE: March 15<sup>th</sup>, 2018

RE: *Resolution clarifying commitment of Penny for Pinellas funds for the development of affordable housing*

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### **ACTION DESIRED:**

Respectfully request to refer to the Housing, Land Use, and Transportation Committee discussion of a Resolution requiring that a meaningful amount (to be determined) of the \$15 million in Penny for Pinellas funds reserved for Affordable Housing be used to house individuals and families at or below 80% of the Area Median Income.

### **BACKGROUND:**

From 2000 to 2015, only 32% of all rental units developed in the Tampa Bay region were accessible for those with incomes at or below 60% of the Area Median Income (AMI) [Source: 2017 Shimberg Report], and an appreciable share of recent housing development has been devoted to market rate and workforce in lieu of affordable housing. This shortage of affordable housing is demonstrated by the fact that – in 2016 - for every 100 low-income renter households in Florida there existed only 22 affordable units available for Extremely Low-Income households (at or below 30% AMI), 35 affordable units for Very Low-Income households (at or below 50% AMI), and 82 affordable units for Low-Income households (at or below 80% AMI). [Source: 2017 Home Matters Report].

### **RATIONALE:**

1. The one cent sales tax, Penny for Pinellas, which will run from 2020-2030, was approved on November 7, 2017, by 139,000 Pinellas County residents or 83% of registered voters.
2. The City of St. Petersburg dedicated \$15 million of these funds for Affordable Housing.
3. The Department of Housing and Urban Development (HUD) defines “low-income” as those individuals at or below 120% the Area Median Income (AMI).
4. The City has the authority to use lower-income thresholds – such as 80% AMI – for its housing programs.
5. The purpose of the discussion will be to declare a Resolution to direct the City to use a meaningful amount of the \$15 million reserved for Affordable Housing to house those individuals and families making less than \$33,500 and \$47,850 respectively (80% AMI).

Darden Rice, Council Member  
District. 4

# Housing, Land Use, and Transportation Committee Referrals

June 8, 2018

| Topic  | Return Date         | Referral Date | Prior Meetings                             | Referred By | Staff Person          | Notes   |
|--|---------------------|---------------|--|-------------|-----------------------|---|
| Untravelled Alley Vacations  | 6/14/18             | 11/9/17       | 12/14/17                                   | CM Nurse    | Gerdes                | Staff was asked on 12/14/17 to come back with a proposed ordinance  |
| Presentation on Rental Assistance Demonstration (RAD) by a representative from HUD | 7/26/18             | 5/22/18       | None                                       | CM Rice     | Gerdes                |   |
| Amend Multimodal and Water Closet Impact Fees for Affordable Housing               | BFT September, 2018 | 2/15/18       | 4/19/18                                    | CM Foster   | Mory Palenchar Gerdes | Highly dependant on County. Staff will know more in September 2018.                                       |
| Relaxing Parking Requirements for Affordable Housing                               | 11/23/18            | 2/1/18        | 4/19/18                                    | CM Foster   | Gerdes                |   |
| Missing Middle Zoning  | January, 2019       | 11/30/16      | 12/15/16<br>8/24/17<br>10/26/17<br>4/19/18 | CM Nurse    | Abernathy Gerdes      | Staff will present a group of proposed amendments to zoning code designed to encourage affordable housing |
| Inclusionary Zoning  | TBD                 | 11/30/16      | 12/15/16<br>1/26/17<br>5/4/17<br>4/19/18   | CM Nurse    | Abernathy Gerdes      | Resol. 2017-287 was sent on 6/02/17 to Pinellas County. The County will not be moving forward with it.    |
| Redevelopment of Mobile Home Parks with Tiny Homes                                 | TBD                 | 05/04/17      | 10/26/17                                   | CM Nurse    | Gerdes                | Community outreach efforts will be implemented  |
| Amend FAR Calculations to Increase Financial Support to the Housing CIP Trust Fund | TBD                 | 2/15/18       | 4/19/18                                    | CM Foster   | Abernathy Gerdes      |   |
| Consider a Variety of Approaches to Increase the Supply of Affordable Housing      | TBD                 | 2/15/18       | 4/19/18                                    | CM Rice     | Abernathy Gerdes      |   |

|   |     |         |         |            |              |  |
|---|-----|---------|---------|------------|--------------|--|
| Allocate Revenue from Foreclosure Auctions to an Affordable Housing Trust Fund or Revolving Loan Fund | TBD | 2/15/18 | BFT     | CM Foster  | Gerdes BFT   |  |
| Discussion of potential Council actions aimed at protecting tenants' rights                           | TBD | 4/19/18 |         | CM Foster  | Gerdes Legal |  |
| Presentation and discussion about cooperative housing   | TBD | 4/19/18 |         | CM Gabbard | Gerdes       |  |
| Discussion to establish a local dedicated funding source for affordable housing development           | TBD | 5/17/18 | 4/19/18 | CM Rice    | Gerdes       |  |

# Proposed Calendar of Affordable Housing Discussions

Revised: 6/8/18

| May 2018  | June 2018   | July 2018  | August 2018  |
|---|---|--|--|
| <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Neighborhood Stabilization Program Lots for Affordable Housing</li> <li><input checked="" type="checkbox"/> RFP Issued</li> </ul>  | <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> HLUT Meeting</li> <li><input checked="" type="checkbox"/> Additional Activity Centers (Innovation District)</li> </ul> | <ul style="list-style-type: none"> <li><input type="checkbox"/> HLUT Meeting</li> <li><input type="checkbox"/> Income category clarifications in workforce housing ordinance</li> </ul>  | <ul style="list-style-type: none"> <li><input type="checkbox"/> HLUT Meeting</li> <li><input type="checkbox"/> Modify South St. Pete CRA Programs</li> <li><input type="checkbox"/> BFT Meeting</li> <li><input type="checkbox"/> Linkage Fee / Nexus Study</li> </ul> |
| September 2018  |   |  |  |
| <ul style="list-style-type: none"> <li><input type="checkbox"/> HLUT Meeting</li> <li><input type="checkbox"/> Reduce Minimum Lot Area for ADUs</li> <li><input type="checkbox"/> Modify workforce housing public hearing requirement</li> <li><input type="checkbox"/> Implement Internally</li> <li><input type="checkbox"/> Expedited Permitting Policy</li> <li><input type="checkbox"/> BFT Meeting</li> <li><input type="checkbox"/> Reduction in MIF</li> <li><input type="checkbox"/> Council Vote</li> <li><input type="checkbox"/> Income category clarifications in workforce housing ordinance</li> </ul> | <ul style="list-style-type: none"> <li><input type="checkbox"/> Council Vote</li> <li><input type="checkbox"/> Modify South St. Pete CRA Housing Programs</li> </ul>                              | <ul style="list-style-type: none"> <li><input type="checkbox"/> HLUT Meeting</li> <li><input type="checkbox"/> FAR Bonus Structure</li> <li><input type="checkbox"/> Parking Reductions</li> <li><input type="checkbox"/> Restructure FAR Payment in Lieu</li> <li><input type="checkbox"/> Council Vote</li> <li><input type="checkbox"/> Reduce Minimum Lot Area for ADUs</li> <li><input type="checkbox"/> Modify workforce housing public hearing requirement</li> </ul> | <ul style="list-style-type: none"> <li><input type="checkbox"/> No HLUT Meeting</li> </ul>   |
| January 2019  |   |  |  |
| <ul style="list-style-type: none"> <li><input type="checkbox"/> HLUT Meeting</li> <li><input type="checkbox"/> Missing Middle Zoning</li> <li><input type="checkbox"/> Permit ADUs in NS Zones</li> <li><input type="checkbox"/> Council Vote</li> <li><input type="checkbox"/> FAR Bonus Structure</li> <li><input type="checkbox"/> Parking Reductions</li> <li><input type="checkbox"/> FAR Payment in Lieu</li> </ul>   | <ul style="list-style-type: none"> <li><input type="checkbox"/> BFT Meeting</li> <li><input type="checkbox"/> Linkage Fee/Nexus Study Completion</li> </ul>                                       | <ul style="list-style-type: none"> <li><input type="checkbox"/> Council Vote</li> <li><input type="checkbox"/> Missing Middle Zoning</li> <li><input type="checkbox"/> Permit ADUs in NS Zones</li> </ul>  | <ul style="list-style-type: none"> <li><input type="checkbox"/> Council Vote</li> <li><input type="checkbox"/> Linkage Fee/Nexus Study</li> </ul>  |
| February 2019   |   |  |  |
| March 2019  |   |  |  |
| April 2019  |   |  |  |

**2014- 2018 Vacant & Boarded Report Comparison**

| Month | Citywide |      |      |      |      | Midtown |      |      |      |      | Childs Park |      |      |      |      |
|-------|----------|------|------|------|------|---------|------|------|------|------|-------------|------|------|------|------|
|       | 2014     | 2015 | 2016 | 2017 | 2018 | 2014    | 2015 | 2016 | 2017 | 2018 | 2014        | 2015 | 2016 | 2017 | 2018 |
| JAN   | 830      | 741  | 440  | 320  | 224  | 358     | 347  | 230  | 145  | 100  | 188         | 112  | 64   | 48   | 30   |
| FEB   | 821      | 750  | 424  | 321  | 228  | 356     | 349  | 226  | 145  | 96   | 187         | 108  | 61   | 48   | 31   |
| MAR   | 814      | 735  | 426  | 314  | 221  | 353     | 340  | 226  | 142  | 94   | 182         | 103  | 61   | 47   | 29   |
| APR   | 803      | 617  | 406  | 299  | 211  | 368     | 268  | 211  | 136  | 94   | 176         | 94   | 61   | 42   | 30   |
| MAY   | 781      | 577  | 418  | 288  | 213  | 356     | 264  | 212  | 129  | 94   | 176         | 94   | 61   | 40   | 31   |
| JUNE  | 784      | 559  | 407  | 277  | 209  | 368     | 263  | 203  | 127  | 88   | 118         | 88   | 59   | 40   | 34   |
| JULY  | 813      | 537  | 379  | 275  |      | 378     | 256  | 186  | 122  |      | 120         | 84   | 57   | 39   |      |
| AUG   | 795      | 520  | 357  | 265  |      | 373     | 248  | 171  | 118  |      | 114         | 80   | 55   | 37   |      |
| SEPT  | 807      | 504  | 351  | 253  |      | 386     | 245  | 161  | 114  |      | 115         | 75   | 54   | 36   |      |
| OCT   | 787      | 489  | 340  | 244  |      | 376     | 243  | 152  | 108  |      | 109         | 71   | 53   | 35   |      |
| NOV   | 760      | 473  | 326  | 244  |      | 362     | 240  | 147  | 110  |      | 108         | 67   | 50   | 34   |      |
| DEC   | 768      | 448  | 321  | 238  |      | 363     | 234  | 145  | 107  |      | 112         | 64   | 49   | 31   |      |



**City of St. Petersburg  
Multi-Family Housing Delivery 2010-2018**

| Name of Development                  | Address                   | Number of Units | 0-30% AMI UNITS | * 0-50% AMI Units | 50-60% AMI Units | 60-80% AMI Units | 80-120% AMI Units | Funding Req. From City | Other Funding Assistance | Current Status      | Type of Units |
|--------------------------------------|---------------------------|-----------------|-----------------|-------------------|------------------|------------------|-------------------|------------------------|--------------------------|---------------------|---------------|
| Twin Brooks Phase I & II             | & 24th Ave. South         | 42              |                 | 25                | 15               | 2                |                   | \$1,076,000            | \$3,182,048              | Completed June 2011 | New           |
| Lakeview Apts                        | 966 22nd Ave. South       | 20              |                 |                   | 4                |                  | 16                | \$388,575              | \$1,253,685              | Completed           | New           |
| Greenview Manor                      | Burlington Ave. North     | 52              |                 |                   | 52               |                  |                   | \$650,000              | \$2,828,492              | Completed           | Existing      |
| 128 Place                            | 2790 1st Ave. N           | 18              |                 | 1                 |                  |                  |                   | \$62,000               | \$1,332,644              | Completed           | New           |
| Boley's Safe Haven                   | 555 31st St. S            | 22              |                 | 22                |                  |                  |                   | \$434,137              | \$558,474                | Completed           | Existing      |
| Palmetto Breeze                      | 3000 1st Ave. S           | 12              |                 | 6                 |                  |                  |                   | \$82,000               | \$915,412                | Completed           | New           |
| Jamestown Development                | Burlington Ave North      | 21              | 7               | 4                 | 7                | 2                | 1                 | \$4,820,151            | \$0                      | Completed           | New           |
| Columbian/Veridian                   | 518 3rd Ave. S            | 188             | 19              |                   | 169              |                  |                   | \$2,200,000            | \$18,086,016             | Completed Oct. 2010 | Existing      |
| The Portland                         | 819 3rd Ave. N            | 68              |                 | 7                 | 61               |                  |                   | \$1,100,000            | \$16,158,068             | Completed Nov. 2011 | New           |
| City Place                           | 8th St. Burlington Ave.   | 82              | 6               | 2                 | 74               |                  |                   | \$500,000              | \$16,389,631             | Completed Aug 2010  | New           |
| Arlington Ave. Apts.                 | 1007 Arlington Ave. N     | 16              |                 | 10                | 6                |                  |                   | \$500,000              | \$1,700,600              | Completed May 2011  | New           |
| Booker Creek Apartments              | 2468 13th Ave. North      | 156             |                 | 3                 | 60               |                  | 93                | \$3,000,000            | \$19,215,054             | Completed Aug 2010  | New           |
| Burlington Garden Apts.              | Burlington Ave. N         | 20              |                 | 20                |                  |                  |                   | \$1,669,215            | \$0                      | Completed May 2011  | Existing      |
| Broadwater Place Phase 2             | 3615 37th St. S           | 12              |                 | 12                |                  |                  |                   | \$239,549              | \$775,292                | Completed June 2011 | New           |
| Clam Bayou Phase I & II              | 3880 34th Ave. South      | 18              |                 | 18                |                  |                  |                   | \$513,500              | \$1,683,049              | Mar-08              | New           |
| Broadwater Place Phase I             | 3615 37th St. S           | 14              |                 | 14                |                  |                  |                   | \$120,000              | \$1,895,290              | Completed May 2013  | New           |
| McCormick Place                      | 3611 37th St. S.          | 8               |                 |                   | 8                |                  |                   | \$500,000              | \$298,660                | Completed May 2013  | New           |
| Fountain View Apts.                  | 425 and 430 13th Ave. S   | 16              |                 | 16                |                  |                  |                   | \$1,434,076            | \$0                      | Completed Jan 2013  | New/Existing  |
| Broadwater Place Phase 4             | 3615 37th St. S           | 10              |                 | 10                |                  |                  |                   | \$110,000              | \$0                      | Completed           | New           |
| Campbell Landings                    | 6th St. South & 4th Ave S | 96              |                 | 10                | 86               |                  |                   | \$120,000              | \$18,244,580             | Completed Jan 2014  | New           |
| Urban Landings                       | 300 4th Ave. S            | 40              |                 | 4                 | 28               |                  | 8                 | \$90,000               | \$8,900,778              | Completed May 2014  | New           |
| Urban Edge/Harbors Edge Senior Units | 300 4th Ave. S            | 85              |                 | 10                | 75               |                  |                   | \$120,000              | \$17,648,273             | Completed May 2014  | New           |
| Burlington Place                     | 3155 Burl. Ave. N         | 53              |                 | 6                 | 47               |                  |                   | \$90,000               | \$12,339,117             | Opened June 23rd    | New           |
| Boley Centers 3636 Park Apts         | 3636 5th Ave. N           | 8               |                 | 8                 |                  |                  |                   | \$268,965              | \$1,599,203              | Completed 2016      | New           |
| The Preserves at Clam Bayou Phase I  |                           | 8               |                 | 8                 |                  |                  |                   | \$840,790              | \$335,000                | Approved            | New           |
| Boley Centers 745 Delmar Terr        |                           |                 | 65              |                   |                  |                  |                   |                        |                          | In Underwriting     | New           |
| Burlington Post                      | Burl Ave N & 32nd St.     | 86              |                 | 8                 | 74               |                  | 4                 | \$90,000               | \$17,754,470             | Under Construction  | New           |
| FOUR 6 Skyway                        | 46th Ave. S & 34th St. S  | 80              |                 | 8                 | 72               |                  |                   | \$625,750              | \$16,720,000             | # 2 Lottery Pick    | New           |
| <b>Total</b>                         |                           | <b>1251</b>     | <b>97</b>       | <b>232</b>        | <b>838</b>       | <b>4</b>         | <b>122</b>        | <b>\$21,644,708</b>    | <b>\$179,813,836</b>     |                     |               |

Revised 6-6-2018

All developments funded with SHIP, LHTF and HOME funding with the exception of those designated NSP

File: Multi-family Affordable Housing Accomplishments



CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT  
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD

| Title/Strategy  | Description  | Approved Budget | FY 2018                     |       |                                    | FY 2017         |                                   |       | FY 2016                                  |                 |           | GRAND TOTAL |                 |            |           |       |
|---|--|-----------------|-----------------------------|-------|------------------------------------|-----------------|-----------------------------------|-------|--|-----------------|-----------|-------------|-----------------|------------|-----------|-------|
|   |  |                 | Expended as of May 31, 2018 | Goals | Accomplishments as of May 31, 2018 | Approved Budget | Expended as of September 30, 2017 | Goals | Accomplishments as of September 30, 2017 | Approved Budget | Expended  | Goals       | Accomplishments |            |           |       |
| NSP Rehab/New Construction  | Rehabilitation to existing houses and construction of new homes; includes Bright Community Trust construction of homes | 1,552,231       | 39,199                      | 0     | 0                                  | 0               | 18,695                            | 0     | 0  | 884,574         | 360,080   | 6           | 3               | 2,435,905  | 417,974   | 3     |
| Habitat for Humanity  | Home repairs in Southside CRA  | 30,000          | 0                           | 3     | 2                                  | 75,000          | 144                               | 7     | 2  | 75,000          | 50,993    | 7           | 2               | 180,000    | 51,137    | 6     |
| Habitat for Humanity  | City assisted Habitat to purchase lots for housing   | 45,000          | 35,665                      | 3     | 5                                  | 45,000          | 18,125                            | 3     | 5  | 45,000          | 45,159    | 3           | 2               | 135,000    | 98,950    | 12    |
| Housing Counseling - Multiple Agencies                                  | Homebuyer education and foreclosure prevention   | 90,000          | 5,346                       | 0     | 205                                | 100,000         | 118,990                           | 0     | 307                                      | 53,088          | 42,000    | 63          | 63              | 243,088    | 166,246   | 575   |
| NHS Housing Counseling  | Homebuyer education and foreclosure prevention   | 0               | 54,750                      | 0     | 0                                  | 7,000           | 1,600                             | 35    | 11                                       | 7,000           | 9,800     | 50          | 43              | 14,000     | 66,150    | 54    |
| Gulfcoast Legal Services  | Legal assistance with foreclosure prevention   | 0               | 0                           | 0     | 0                                  | 0               | 6,113                             | 0     | 5  | 36,341          | 2,394     | 48          | 6               | 36,341     | 8,507     | 11    |
| Purchase Assistance   | Down payment and closing cost assistance (includes TRCDC/NHS)  | 370,000         | 380,043                     | 35    | 27                                 | 423,643         | 254,950                           | 40    | 23                                       | 776,884         | 366,081   | 63          | 30              | 1,520,527  | 1,001,075 | 80    |
| Barrier Free  | Disabled Detroit   | 71,500          | 90,533                      | 12    | 1                                  | 150,000         | 121,030                           | 30    | 2  | 58,500          | 128,417   | 11          | 3               | 280,000    | 339,980   | 6     |
| Rehabilitation Assistance   | Repair Code citable items  | 771,715         | 597,999                     | 33    | 34                                 | 905,833         | 1,472,130                         | 48    | 56                                       | 1,040,192       | 836,386   | 34          | 45              | 2,717,740  | 2,205,515 | 135   |
| Rental Assistance   | Up to 3 months assistance to prevent homelessness and up to 6 months to rapidly re-house the homeless                  | 75,000          | 0                           | 25    | 0                                  | 0               | 0                                 | 0     | 0  | 0               | 0         | 0           | 0               | 75,000     | 0         | 0     |
| Disaster Repair/Mitigation  | Repairs related to emergency or disaster declared by executive order of the Governor                                   | 3,897           | 5,245                       | 0     | 0                                  | 0               | 0                                 | 0     | 0  | 0               | 0         | 0           | 0               | 3,897      | 5,245     | 0     |
| Rental Rehabilitation   | Rehabilitation to multi-family developments (maximum \$50,000/development)   | 0               | 0                           | 0     | 0                                  | 175,001         | 0                                 | 2     | 0  | 84,353          | 0         | 2           | 0               | 259,354    | 0         | 0     |
| Multi-Family  | New Construction/Preservation  | 336,000         | 0                           | 0     | 0                                  | 240,000         | 130,209                           | 90    | 53                                       | 420,000         | 890,214   | 0           | 53              | 996,000    | 1,020,423 | 106   |
| Single Family New Construction to Assist Developers with matching funds | Construct new homes to be sold to a first-time, income eligible homebuyer within 12 months of construction completion  | 100,000         | 152,916                     | 10    | 5                                  | 100,000         | 60,000                            | 5     | 8  | 0               | 0         | 0           | 0               | 200,000    | 212,916   | 13    |
| Community Housing Development Organization - PAL                        | Acquisition of property for construction of 26 units of affordable rental housing                                      | 0               | 0                           | 0     | 0                                  | 0               | 0                                 | 0     | 0  | 230,000         | 0         | 26          | 0               | 230,000    | 0         | 0     |
| Community Housing Development Organization -Bright Community Trust      | Develop homes on NSP lots and other vacant land to be sold to first-time homebuyers at or below 80% ml                 | 165,000         | 54,750                      | 1     | 0                                  | 338,200         | 0                                 | 0     | 0  | 0               | 0         | 0           | 0               | 503,200    | 54,750    | 0     |
| Bakley Centers  | Rental vouchers for homeless persons   | 200,000         | 47,080                      | 25    | 24                                 | 230,480         | 176,438                           | 25    | 25                                       | 230,480         | 213,774   | 25          | 25              | 640,960    | 437,292   | 74    |
| 211 Tampa Bay Care's RHM Initiative                                     | Provide up to 6 months to rapidly re-house the homeless  | 0               | 0                           | 0     | 0                                  | 100,000         | 0                                 | 10    | 0  | 50,000          | 45,729    | 14          | 22              | 150,000    | 45,729    | 22    |
| Catholic Charities  | Rental assistance to households at-risk of becoming homeless and help re-house the homeless                            | 0               | 36,923                      | 20    | 7                                  | 83,479          | 75,091                            | 40    | 35                                       | 28,360          | 35,148    | 16          | 20              | 201,600    | 147,162   | 62    |
| St. Vincent dePaul  | Rental assistance to households at-risk of becoming homeless and help re-house the homeless                            | 0               | 0                           | 0     | 0                                  | 0               | 4,909                             | 0     | 2  | 28,360          | 0         | 9           | 0               | 28,360     | 4,909     | 2     |
| TOTAL HOUSING   |  | 3,900,004       | 1,500,431                   | 187   | 310                                | 2,971,435       | 2,458,334                         | 335   | 534                                      | 3,894,132       | 3,026,125 | 314         | 317             | 10,871,972 | 6,584,960 | 1,151 |

CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT  
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD

| Title/Strategy  | Description   | FY 2018         |                             |              | FY 2017                            |                 |                                   | FY 2016      |  |                 | GRAND TOTAL    |              |  |                  |                  |                       |
|---|---|-----------------|-----------------------------|--------------|------------------------------------|-----------------|-----------------------------------|--------------|--|-----------------|----------------|--------------|--|------------------|------------------|-----------------------|
|   |   | Approved Budget | Expended as of May 31, 2018 | Goals        | Accomplishments as of May 31, 2018 | Approved Budget | Expended as of September 30, 2017 | Goals        | Accomplishments as of September 30, 2017 | Approved Budget | Expended       | Goals        | Accomplishments as of September 30, 2016 | Total Awarded    | Total Expended   | Total Accomplishments |
| <b>CAPITAL PROJECTS</b>                                   |   |                 |                             |              |                                    |                 |                                   |              |  |                 |                |              |  |                  |                  |                       |
| Bookwood Florida  | Replace security lighting (FY 15); painting of exterior of building (FY 16); renovate restroom (FY 17); and upgrade HVAC systems (FY 18)                  | 17,960          | 115,029                     | 120          | 93                                 | 55,000          | 59,000                            | 123          | 136                                      | 50,000          | 50,000         | 110          | 132                                      | 122,960          | 220,029          | 361                   |
| CASA  | Rehabilitation of administration building at 1013 1st Avenue North  | 0               | 0                           | 0            | 0                                  | 0               | 113,801                           | 0            | 934                                      | 114,332         | 531            | 1,500        | 1,842                                    | 114,332          | 114,332          | 2,776                 |
| Family Resources  | Replacement of flooring at 3761 5th Avenue North  | 0               | 0                           | 0            | 0                                  | 0               | 0                                 | 0            | 0  | 16,924          | 16,924         | 200          | 196                                      | 16,924           | 16,924           | 196                   |
| First Tee   | Construction of a mentoring center at Twin Brooks Golf Course   | 0               | 9,779                       | 370          | 0                                  | 0               | 269,470                           | 370          | 0  | 0               | 0              | 370          | 0  | 0                | 269,250          | 0                     |
| Sanderlin Center  | Rehabilitation of facility at 3335 2nd Avenue South   | 115,000         | 10,275                      | 150          | 422                                | 50,000          | 270                               | 204          | 0  | 0               | 0              | 0            | 0  | 165,000          | 10,545           | 422                   |
| Neighborhood Home Solutions                               | Replacement of HVAC at 1600 Dr ML King II Street South  | 0               | 0                           | 0            | 0                                  | 12,000          | 12,000                            | 35           | see Housing Dept                         | 0               | 0              | 0            | 0  | 12,000           | 12,000           | 0                     |
| New Frontiers   | Interior/exterior painting, and resurfacing of parking lot at 440 10th Avenue South   | 26,997          | 5,360                       | 265          | 134                                | 0               | 0                                 | 0            | 0  | 0               | 0              | 0            | 0  | 26,997           | 5,360            | 114                   |
| Pinebluffs Offender Reentry Coalition                     | Rehabilitation of facility at 1523-1601 16th Street South   | 0               | 89,468                      | 150          | 164                                | 0               | 211,063                           | 150          | 0  | 0               | 0              | 0            | 0  | 0                | 300,530          | 164                   |
| PAC   | Replace fencing and playground safe surface at 3025-3101 76th Way North   | 35,000          | 19,983                      | 15           | 16                                 | 0               | 0                                 | 0            | 0  | 0               | 0              | 0            | 0  | 35,000           | 19,983           | 16                    |
| PAC   | Repair two parking lots, replacement of playground equipment, and security camera upgrades at 3190 75th Street North                                      | 83,000          | 218                         | 48           | 48                                 | 0               | 0                                 | 0            | 0  | 0               | 0              | 0            | 0  | 83,000           | 218              | 48                    |
| Police Athletic League                                    | Funding for replacement of windows, installation HVAC and insulation at 1450 16th Street North  | 0               | 0                           | 0            | 0                                  | 0               | 0                                 | 0            | 0  | 0               | 215,460        | 0            | 146                                      | 0                | 215,460          | 146                   |
| Police Athletic League *                                  | Rehabilitation of facility at 320 20th Street South   | 0               | 0                           | 0            | 0                                  | 0               | 89,792                            | 40           | 155                                      | 0               | 0              | 0            | 0  | 0                | 89,792           | 155                   |
| R Club Child Care   | Rehabilitate facility at 3355 28th Street South   | 0               | 0                           | 0            | 0                                  | 0               | 0                                 | 0            | 0  | 11,107          | 9,015          | 49           | 66                                       | 11,107           | 9,015            | 66                    |
| Westcare  | Replacement of flooring (FY 16); replacement of terminal A/C units (FY 17); and repair / maintenance of elevator (FY 18) at 1735 Dr. ML King Street South | 26,310          | 23,288                      | 288          | 102                                | 73,976          | 73,870                            | 200          | see above                                | 42,250          | 35,876         | 200          | see above                                | 142,536          | 133,034          | 102                   |
| Westcare  | Fund construction of free standing building to house washer/driers  | 0               | 0                           | 0            | 0                                  | 0               | 0                                 | 0            | 0  | 0               | 27,234         | 0            | see above                                | 0                | 27,234           | 0                     |
| <b>GRAND TOTAL OF PUBLIC SERVICE AND CAPITAL PROJECTS</b> |   | <b>304,267</b>  | <b>273,408</b>              | <b>1,447</b> | <b>935</b>                         | <b>190,976</b>  | <b>807,266</b>                    | <b>1,172</b> | <b>1,225</b>                             | <b>256,613</b>  | <b>355,190</b> | <b>2,429</b> | <b>2,342</b>                             | <b>729,876</b>   | <b>1,413,206</b> | <b>4,565</b>          |
|   |   | <b>572,372</b>  | <b>379,348</b>              | <b>3,447</b> | <b>3,748</b>                       | <b>482,073</b>  | <b>1,091,030</b>                  | <b>4,613</b> | <b>11,543</b>                            | <b>538,970</b>  | <b>655,876</b> | <b>6,190</b> | <b>8,481</b>                             | <b>1,591,413</b> | <b>2,126,210</b> | <b>10,134</b>         |

\* Project canceled 4/16/18