

City of St. Petersburg
Housing, Land Use & Transportation Committee Agenda
August 23, 2018 at 10:30 a.m.
Conference Room 100, City Hall

Members: Chair Darden Rice, Vice Chair Lisa Wheeler-Bowman, Amy Foster, Charlie Gerdes
Alternate: Brandi Gabbard

Support Staff: Kayleigh Sagonowsky, City Council Legislative Aide

- A. Call to Order and Roll Call
- B. Approval of Agenda
- C. Approval of July 12, 2018 Minutes
- D. New Business
 - a. Appointment of Ms. Terri Lipsey Scott to the unexpired term of Commissioner Stewart Olson on the St. Petersburg Housing Authority Board of Commissioners
 - i. Rob Gerdes, Neighborhood Affairs Administrator
 - b. Martin Luther King Jr. Street Resurfacing Project Updates
 - i. Evan Mory, Transportation and Parking Management Director and Cheryl Stacks, Transportation and Parking Manager
 - c. Modifications to the South St. Petersburg Community Redevelopment Area
 - i. Rick Smith, CRA Coordinator
- E. September 27, 2018 Tentative Agenda Items
 - a. Reducing the minimum lot area for accessory dwelling units
 - b. Modifying the workforce housing public hearing requirement
- F. Adjourn

Attachments (Information Only):

- ✓ Vacant and Boarded Properties Report
- ✓ Multi-Family Affordable Housing Accomplishments
- ✓ Actual to Budget Affordable Housing, Community Development, and Public Service Projects
- ✓ Awards and Expenditures for Housing, Public Services and Capital Improvements

St. Petersburg City Council
Housing, Land Use, and Transportation Committee Report
Council Meeting of July 12, 2018

To: The Honorable Chair, Vice Chair, and Members of City Council

From: Housing, Land Use, and Transportation Committee: Darden Rice, Lisa Wheeler-Bowman, Charlie Gerdes, Amy Foster, and Brandi Gabbard (Alternate)

Support Staff: Kayleigh Sagonowsky, City Council Legislative Aide

Re: Housing, Land Use, and Transportation Committee Meeting of June 14, 2018

New Business:

Reserving Penny for Pinellas Funds for Affordable Housing - Rob Gerdes

Neighborhood Affairs Administrator Rob Gerdes recapped the previous discussion regarding the expenditure of Penny for Pinellas funds for affordable housing. He reminded Councilmembers that \$15 million has already been set aside, and that funding will begin in 2023. Mr. Gerdes said he and his team took the recommendations from the last meeting and added supporting data to develop the resolution. The resolution lists two main commitments. First, the City will expend \$15 million on or before 2030, and second, the majority of money will be spent on the households with the greatest need. At the last meeting, the committee asked for data regarding who of the 40,805 cost burdened residents of St. Petersburg are in each of the proposed AMI funding categories. Mr. Gerdes explained the data is consistent with the funding categories, therefore, the resolution states 50% of funds will be reserved for those at 60% AMI or less, 75% of funds will be reserved for those at 80% AMI or less, and 90% of funds will be reserved for those at 120% AMI or less.

Next, Mr. Gerdes addressed a letter from Faith and Action for Strength Together (FAST) in order to ensure the public fully understands the reasoning behind the policy in the resolution. The letter addressed three main areas of concern. First, the it sought an explanation of why funds could not be used until 2023. Mr. Gerdes explained it is technically possible to use the money sooner, but Council would have to vote to unfund something else in order to do so. Secondly, FAST asked for clarification about using the metric of number of units created, rather than money spent. Mr. Gerdes explained the metric was chosen because it is easier to track. Finally, FAST expressed concerns that funding would be set aside for those over 100% AMI. Mr Gerdes said this allows for flexibility in working with developers. He explained that about 7,000 households are over 100% AMI but are still considered cost burdened, so based on the data, it is logical to allow 10% of units for those over 120% AMI.

Councilmember Foster asked who would be responsible for the purchase of the land. She explained that in some cases, the City puts out RFPs on properties they own. Other times, developers ask municipalities to provide money for a purchase. Mr. Gerdes said he hopes to establish a system to allow both pathways. Councilmember Foster also asked about other specifics of the policy, such as how long the units would be maintained as affordable. Mr. Brett Pettigrew, Assistant City Attorney, said that since the statute is very open ended on this, we would likely maintain the property in perpetuity and utilize 99 year leases, just as Pinellas County currently does with their Penny for Pinellas Funds.

Action Taken:

Councilmember Gerdes motioned to bring the resolution before the full Council and it passed unanimously.

Amending Section 17.5 of the City Code - Stephanie Lampe

Stephanie Lampe, Senior Housing and Community Development Coordinator, presented proposed changes to Section 17.5 of the City Code. Changes were proposed for clarification purposes and to codify two recommendations of the AHAC Committee. The other three AHAC recommendations will be coming back through the planning department as LDR changes later this year.

The first proposed change was the removal of the 150% AMI category from the workforce housing density bonus area. Ms. Lampe directed Councilmembers to Article 3, in which revisions to the City's definitions of very low, low, and moderate income were recommended. The revisions would allow for the code to be consistent with the definitions found in Florida Statute 420.9071.

Next, Ms. Lampe, directed Councilmembers to Article 5 which describes the Workforce Density Bonus Program. Ms. Lampe said the biggest change in Article 5 was the addition of language to clearly and fairly address tenant income increases. The ordinance was previously silent on this issue. The proposal suggests that tenants who begin renting at 80% AMI can increase their income up to 120% without their rents being raised or the owner having to provide another comparable unit. If the tenant exceeds 120%, then rents may be raised and comparable units will have to be found. Additionally, tenants that begin renting at 120% are able to increase their income up to 150% without triggering any changes. Ms. Lampe said she would like to bring this ordinance forward for first reading on August 2, with a public hearing on August 23, 2018.

Action Taken:

Councilmember Gerdes moved approval and it passed unanimously.

Forward Pinellas Update, Councilmember Gabbard

Chair Rice asked Councilmember Gabbard to update the HLUT Committee on a vote from the previous day's Forward Pinellas meeting. Councilmember Gabbard explained that an amendment to the Multimodal Impact Fee Ordinance passed. This allows developers of affordable units pay lower rates with the goal of creating more units.

Next Meeting

Scheduled to be held on August 23, 2018 at 10:30 A.M.

Topics Include:

- Complete Streets Update, Cheryl Stacks
- Modifying South St. Petersburg CRA Programs, Rick Smith

Resolution No. 2018 - ____

A RESOLUTION CONFIRMING THE MAYOR'S APPOINTMENT OF MS. TERRI LIPSEY SCOTT AS A MEMBER OF THE ST. PETERSBURG HOUSING AUTHORITY BOARD OF COMMISSIONERS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Mayor appoints the members of the St. Petersburg Housing Authority ("Housing Authority") Board of Commissioners ("Members") and City Council confirms those appointments; and

WHEREAS, the Housing Authority is not operated by the City nor is there any City oversight of its operation; and

WHEREAS, the U.S. Department of Housing and Urban Development has indicated that the housing philosophies of Members should be compatible with the housing philosophies of the City of St. Petersburg; and

WHEREAS, City Council deems it appropriate to meet with the Mayor's candidates for appointment as Members whether they are new appointments or reappointments of current Members prior to confirmation; and

WHEREAS, City Council has determined that the Council's Housing, Land-Use and Transportation Committee is the appropriate entity to meet with recommended candidates for appointment and make its recommendations to City Council; and

WHEREAS, the Mayor submitted the following candidate for appointment to the Housing Authority Board of Commissioners:

- Ms. Terri Lipsey Scott to fill an unexpired term ending December 21, 2021; and

WHEREAS, the Housing, Land-Use and Transportation Committee has interviewed the candidate and recommends confirmation of her appointment.

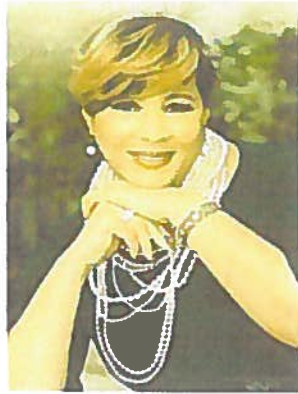
NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor's appointment of Ms. Terri Lipsey Scott as a member of the St. Petersburg Housing Authority Board of Commissioners is confirmed.

This resolution shall become effective immediately upon its adoption.

Approvals:

Legal: 
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Administration: 



Terri Lipsey Scott

A native of Savannah, Georgia, Terri Lipsey Scott has been a resident of St. Petersburg since 1981. She is a retired administrative officer having served the Office of the Mayor and City Council from 1987-2014.

Terri's civic engagement included memberships in the Junior League, Women of the Word, St. Petersburg Chapter of the Links, Inc., St. Petersburg Chapter of Delta Sigma Theta Sorority, Inc., ALPHA HOUSE, PSPC Women on the Way, and Colours of Culture.

Mrs. Lipsey Scott has served on local boards to include Aids Services Association of Pinellas, St. Petersburg Branch of the NAACP, Co-Chair of Community Alliance, Convener of St. Petersburg Together, St. Petersburg College Women on the Way, Alpha House, the Dr. Carter G. Woodson African American History Museum and the One City Chorus.


Terri is an alumnus of Savannah State University and Eckerd College. She is a graduate of the Leadership St. Pete Class of 2008 having served as the community project co-chair and visionary. She is currently the Executive Director of the Dr. Carter G. Woodson African American History Museum.

Terri has been acknowledged by several organizations namely the YWCA – *Phenomenal Woman of the Year*; **Studio @ 620 - Studio Honors Award**; **The Gathering of Women – Woman of Distinction Award**, **SCLC Role Model of the Year**, **H.V. Jenkins High School "Hall of Fame,"** **Watermark's "One of the Most Remarkable People of 2017"** the **Weekly Challenger's IMPACT AWARD** and **AT&T Black History Month Inaugural Statewide Calendar Honoree** to name a few. Terri's writing was recently published as the **Foreword** in the nearly released **Salt Creek Journal**.

Mrs. Lipsey Scott is the bride of 38 years to Clarence Scott, III; and mother of two adult children and two grandchildren.

ST. PETERSBURG CITY COUNCIL
Housing, Land Use and Transportation Committee

Meeting of August 23, 2018

TO: The Honorable Darden Rice, Committee Chair, and Committee Members
FROM: Evan Mory, Director, Transportation and Parking Management 
SUBJECT: Martin Luther King Jr. Street North Resurfacing and Reconfiguration Update

EXPLANATION:

During the August 23rd meeting staff will update the committee on the current status of the MLK Jr. Street North project. This update will reflect changes that have been made since we last advised the Committee in March.

The City's Complete Streets web page has been updated throughout the process to ensure that the public is up to date. This information can be referenced at:

http://www.stpete.org/transportation/complete_streets.php.

Included on this page is the April 5th meeting presentation which was used to present the preferred alternative to the public. Additionally, the presentation provided to the Chamber and the MLK Business Association on June 5th is posted on the web page. Also posted is the presentation provided at the request of CONA on August 15th and is largely the same as the June 5th meeting except for a revised design for the bike lane at the Highland merge.

Finally, during the August 23rd meeting we will discuss the changes that are being made to address the concerns we heard from citizens and the business community.

Proposed Calendar of Affordable Housing Discussions

Revised: 8/17/18

<p>May 31, 2018</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Neighborhood Stabilization Program Lots for Affordable Housing <input checked="" type="checkbox"/> RFP Issued 	<p>June 14, 2018</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> HLUT Meeting <input checked="" type="checkbox"/> Additional Activity Centers (Innovation District) 	<p>July 26, 2018</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> HLUT Meeting <input checked="" type="checkbox"/> Income category clarifications in workforce housing ordinance <input checked="" type="checkbox"/> Penny for Pinellas Draft Resolution 	<p>August 23, 2018</p> <ul style="list-style-type: none"> <input type="checkbox"/> HLUT Meeting <input type="checkbox"/> Modify South St. Pete CRA Programs <input type="checkbox"/> BFT Meeting <input type="checkbox"/> Linkage Fee / Nexus Study
<p>September 27, 2018</p>			
<ul style="list-style-type: none"> <input type="checkbox"/> HLUT Meeting <input type="checkbox"/> Reduce Minimum Lot Area for ADUs <input type="checkbox"/> Modify workforce housing public hearing requirement <input type="checkbox"/> Implement Internally <input type="checkbox"/> Expedited Permitting Policy <input type="checkbox"/> BFT Meeting <input type="checkbox"/> Reduction in MIF <input type="checkbox"/> Council Vote <input type="checkbox"/> Income category clarifications 	<p>October 25, 2018</p> <ul style="list-style-type: none"> <input type="checkbox"/> Council Vote <input type="checkbox"/> Modify South St. Pete CRA Housing Programs 	<p>November 29, 2018</p> <ul style="list-style-type: none"> <input type="checkbox"/> HLUT Meeting <input type="checkbox"/> FAR Bonus Structure <input type="checkbox"/> Parking Reductions <input type="checkbox"/> Restructure FAR Payment in Lieu <input type="checkbox"/> Council Vote <input type="checkbox"/> Reduce Minimum Lot Area for ADUs <input type="checkbox"/> Modify workforce housing public hearing requirement 	<p>December 2018</p> <ul style="list-style-type: none"> <input type="checkbox"/> No HLUT Meeting
<p>January 24, 2019</p>			
<ul style="list-style-type: none"> <input type="checkbox"/> HLUT Meeting <input type="checkbox"/> Missing Middle Zoning <input type="checkbox"/> Permit ADUs in NS Zones <input type="checkbox"/> Council Vote <input type="checkbox"/> FAR Bonus Structure <input type="checkbox"/> Parking Reductions <input type="checkbox"/> FAR Payment in Lieu 	<p>February 2019</p> <ul style="list-style-type: none"> <input type="checkbox"/> BFT Meeting <input type="checkbox"/> Linkage Fee/Nexus Study Completion 	<p>March 2019</p> <ul style="list-style-type: none"> <input type="checkbox"/> Council Vote <input type="checkbox"/> Missing Middle Zoning <input type="checkbox"/> Permit ADUs in NS Zones 	<p>April 2019</p> <ul style="list-style-type: none"> <input type="checkbox"/> Council Vote <input type="checkbox"/> Linkage Fee/Nexus Study

Housing, Land Use, and Transportation Committee Referrals

August 17, 2018

Topic	Return Date	Referral Date	Prior Meetings	Referred By	Staff	Notes
Assistance Demonstration (RAD)	TBD	5/22/18	None	CM Rice	Gerdes	
Relaxing Parking Requirements for Affordable Housing	11/29/2018	2/1/18	4/19/18	CM Foster	Gerdes	
Missing Middle Zoning Including Multi-Unit Infill in NT	1/24/2019	11/30/16	12/15/16, 8/24/17, 10/26/17, 4/19/18	CM Nurse	Abernethy Gerdes	Staff will present a group of proposed amendments to zoning code designed to encourage affordable housing
Inclusionary Zoning	TBD	11/30/16	12/15/16, 1/26/17, 5/4/17, 4/19/18	CM Nurse	Abernethy Gerdes	Resol. 2017-287 was sent on 6/02/17 to Pinellas County who decided not to move forward.
Redevelopment of Mobile Home Parks with Tiny Homes	TBD	05/04/17	10/26/17	CM Nurse	Gerdes	Community outreach efforts will be implemented
Amend FAR Calculations to Increase Financial Support to the Housing CIP Trust Fund	TBD	2/15/18	4/19/18	CM Foster	Abernethy Gerdes	
Consider a Variety of Approaches to Increase the Supply of Affordable Housing	TBD	2/15/18	4/19/18	CM Rice	Abernethy Gerdes	
Allocate Revenue from Foreclosure Auctions to an Affordable Housing Trust Fund or Revolving Loan Fund	TBD	2/15/18	BFT	CM Foster	Gerdes BFT	
Discussion of potential Council actions aimed at protecting tenants' rights	TBD	4/19/18		CM Foster	Gerdes Legal	
Presentation and discussion about cooperative housing	TBD	4/19/18		CM Gabbard	Gerdes	

Discussion to establish a local dedicated funding source for affordable housing development	TBD	5/17/18	4/19/18	CM Rice	Gerdes	
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**City of St. Petersburg
Multi-Family Housing Delivery 2010-2018**

Name of Development	Address	Number of Units	0-30% AMI UNITS	0-50% AMI Units	50-60% AMI Units	60-80% AMI Units	80-120% AMI Units	Funding Req. From City	Other Funding Assistance	Current Status	Type of Units
Twin Brooks Phase I & II	& 24th Ave. South	42		25	15	2		\$1,076,000	\$3,182,048	Completed June 2011	New
Lakeview Apts	966 22nd Ave. South	20			4		16	\$388,575	\$1,253,685	Completed	New
Greenview Manor	Burlington Ave. North	52			52			\$650,000	\$2,828,492	Completed	Existing
128 Place	2790 1st Ave. N	18		1				\$62,000	\$1,332,644	Completed	New
Boley's Safe Haven	555 31st St. S	22		22				\$434,137	\$558,474	Completed	Existing
Palmetto Breeze	3000 1st Ave. S	12		6				\$82,000	\$915,412	Completed	New
Jamestown Development	Burlington Ave North	21	7	4	7	2	1	\$4,820,151	\$0	Completed	New
Columbian/Veridian	518 3rd Ave. S	188	19		169			\$2,200,000	\$18,086,016	Completed Oct. 2010	Existing
The Portland	819 3rd Ave. N	68		7	61			\$1,100,000	\$16,158,068	Completed Nov. 2011	New
City Place	8th St. Burlington Ave.	82	6	2	74			\$500,000	\$16,389,631	Completed Aug 2010	New
Arlington Ave. Apts.	1007 Arlington Ave. N	16		10	6			\$500,000	\$1,700,600	Completed May 2011	New
Booker Creek Apartments	2468 13th Ave. North	156		3	60		93	\$3,000,000	\$19,215,054	Completed Aug 2010	New
Burlington Garden Apts.	Burlington Ave. N	20		20				\$1,669,215	\$0	Completed May 2011	Existing
Broadwater Place Phase 2	3615 37th St. S	12		12				\$239,549	\$775,292	Completed June 2011	New
Clam Bayou Phase I & II	3880 34th Ave. South	18		18				\$513,500	\$1,683,049	Mar-08	New
Broadwater Place Phase I	3615 37th St. S	14		14				\$120,000	\$1,895,290	Completed May 2013	New
McCormick Place	3611 37th St. S.	8			8			\$500,000	\$298,660	Completed May 2013	New
Fountain View Apts.	425 and 430 13th Ave. S	16		16				\$1,434,076	\$0	Completed Jan 2013	New/Existing
Broadwater Place Phase 4	3615 37th St S	10		10				\$110,000	\$0	Completed 2015	New
Campbell Landings	6th St. South & 4th Ave S	96		10	86			\$120,000	\$18,244,580	Completed Jan 2014	New
Urban Landings	300 4th Ave. S	40		4	28		8	\$90,000	\$8,900,778	Completed May 2014	New
Urban Edge/Harbors Edge Senior Units	300 4th Ave. S	85		10	75			\$120,000	\$17,648,273	Completed May 2014	New
Burlington Place	3155 Burl. Ave. N	53		6	47			\$90,000	\$12,339,117	Opened June 23rd	New
Boley Centers 3636 Park Apts	3636 5th Ave. N	8		8				\$268,965	\$1,599,203	Completed 2016	New
The Preserves at Clam Bayou Phase I		8		8				\$840,790	\$335,000	Approved	New
Boley Centers 745 Delmar Terr			65							in Underwriting	New
Burlington Post	Burl Ave N & 32nd St	86		8	74		4	\$90,000	\$17,754,470	Opening on August 3,	New
FOUR 6 Skyway	46th Ave. S & 34th St S	80		8	72			\$625,750	\$16,720,000	Denied	New
Total		1251	97	232	838	4	122	\$21,644,708	\$179,813,836		

Revised 8-16-2018

All developments funded with SHIP, LHTF and HOME funding with the exception of those designated NSP

File: Multi-family Affordable Housing Accomplishments

2014- 2018 Vacant & Boarded Report Comparison

Month	Citywide					Midtown					Childs Park				
	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018	2014	2015	2016	2017	2018
JAN	830	741	440	320	224	358	347	230	145	100	188	112	64	48	30
FEB	821	750	424	321	228	356	349	226	145	96	187	108	61	48	31
MAR	814	735	426	314	221	353	340	226	142	94	182	103	61	47	29
APR	803	617	406	299	211	368	268	211	136	94	176	94	61	42	30
MAY	781	577	418	288	213	356	264	212	129	94	176	94	61	40	31
JUNE	784	559	407	277	209	368	263	203	127	88	118	88	59	40	34
JULY	813	537	379	275	205	378	256	186	122	85	120	84	57	39	33
AUG	795	520	357	265	208	373	248	171	118	82	114	80	55	37	35
SEPT	807	504	351	253		386	245	161	114		115	75	54	36	
OCT	787	489	340	244		376	243	152	108		109	71	53	35	
NOV	760	473	326	244		362	240	147	110		108	67	50	34	
DEC	768	448	321	238		363	234	145	107		112	64	49	31	

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD**

Title/Strategy	Description	FY 2018			FY 2017			FY 2016			GRAND TOTAL				
		Approved Budget	Expended as of July 31, 2018	Goals	Accomplishments as of July 31, 2018	Approved Budget	Expended as of September 30, 2017	Goals	Accomplishments as of September 30, 2017	Approved Budget	Expended	Goals	Accomplishments as of September 30, 2016	Total Expended	Total Accomplishments
CAPITAL PROJECTS															
Brookwood Florida	Replace security lighting (FY 15); painting of exterior of buildings (FY 16); renovate restrooms (FY 17); and upgrade HVAC systems (FY 18)	17,960	150	120	106	55,000	123	136	50,000	50,000	110	132	122,960	105,150	374
CASA	Rehabilitation of administration building at 1011 1st Avenue North	0	0	0	0	113,801	0	934	114,332	114,332	1,500	1,842	114,332	114,332	2,776
Family Resources	Replacement of flooring at 3761 5th Avenue North	0	0	0	0	0	0	0	16,924	16,924	200	196	16,924	16,924	196
First Tee	Construction of a mentoring center at Twin Brooks Golf Course	0	88,030	370	0	249,470	370	0	0	0	370	0	0	337,500	0
Sandelin Center	Rehabilitation of facility at 2335 22nd Avenue South	115,000	25,771	150	422	50,000	204	0	0	0	0	0	165,000	26,041	422
Solutions	Replacement of HVAC at 1600 Dr. ML King Jr Street South	0	0	0	0	12,000	35	see Housing sheet	0	0	0	0	12,000	12,000	0
	Replacement of HVAC interior/exterior painting, and resurfacing of parking lot at 440 10th Avenue South	26,997	19,983	265	119	0	0	0	0	0	0	0	26,997	19,983	119
New Frontiers	Rehabilitation of facility at 1523-1601 Pinellas Ex Offender Facility	0	89,468	150	329	211,063	150	0	0	0	0	0	0	300,530	329
PARC	Replace fencing and playground safe surface at 3025-3101 76th Way North	35,000	218	16	17	0	0	0	0	0	0	0	35,000	218	17
PARC	Repave two parking lots, replacement of playground equipment, and security camera upgrades at 3190 75th Street North	83,000	20,377	48	48	0	0	0	0	0	0	0	83,000	20,377	48
Police Athletic League	Funding for replacement of windows, installation HVAC and insulation at 1450 16th Street North	0	0	0	0	0	0	0	0	215,460	0	146	0	215,460	146
Police Athletic League *	Rehabilitation of facility at 820 20th Street South	0	0	0	0	89,792	40	155	0	0	0	0	0	89,792	155
P/Club Child Care	Rehabilitate facility at 2355 28th Street South	0	0	0	0	0	0	0	11,107	9,015	49	66	11,107	9,015	66
Westcare	Replacement of flooring (FY 16); replacement of terminal A/C units (FY 17); and repair / maintenance of elevator (FY 18) at 1735 Dr. ML King Street South	26,310	170	288	138	73,976	200	see above	42,250	35,876	200	see above	142,536	109,917	138
Westcare	Fund construction of free standing building to house washers/driers	0	0	0	0	0	0	0	0	27,334	0	see above	0	27,334	0
TOTAL CAPITAL PROJECTS		304,267	244,165	1,407	1,179	805,266	1,122	1,225	284,613	355,140	2,429	2,382	729,846	1,404,570	4,786
GRAND TOTAL OF PUBLIC SERVICE AND CAPITAL PROJECTS		592,894	485,128	3,447	3,989	1,091,010	4,613	11,593	538,970	655,856	6,190	86,491	1,511,935	2,211,904	102,073

* Project canceled 4/16/18

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD**

Title/Strategy	Description	FY 2018			FY 2017			FY 2016			GRAND TOTAL					
		Approved Budget	Expended as of July 31, 2018	Goals	Accomplishments as of July 31, 2018	Approved Budget	Expended as of September 30, 2017	Goals	Accomplishments as of September 30, 2017	Approved Budget	Expended	Goals	Accomplishments as of September 30, 2016	Total Awarded	Total Expended	Total Goals / Accomplishments
NSP Rehab/New Construction	Rehabilitation to existing houses and construction of new homes, includes Bright Community Trust construction of homes	1,552,331	89,381	0	0	0	18,695	0	0	884,574	360,080	6	3	2,436,905	468,155	3
Habitat for Humanity	Home repairs in Southside CRA	30,000	9,982	3	3	75,000	144	2	2	75,000	50,993	7	2	180,000	61,119	7
Habitat for Humanity	CITY assisted Habitat to purchase lots for housing	45,000	47,165	3	5	45,000	18,125	3	5	45,000	45,159	3	2	135,000	110,450	12
Housing Counseling - Multiple Agencies	Homebuyer education and foreclosure prevention	90,000	89,200	0	291	100,000	118,900	0	307	53,088	42,000	0	63	245,088	250,100	661
NHS Housing Counseling	Homebuyer education and foreclosure prevention	0	0	0	0	7,000	1,600	35	11	7,000	9,800	50	43	14,000	11,400	54
Gulfcoast Legal Services	Legal assistance with foreclosure prevention	0	0	0	0	0	6,113	5	5	36,341	2,194	48	6	36,341	8,507	11
Purchase Assistance	Down payment and closing cost assistance (includes TRCDC/NHS)	370,000	504,326	35	37	423,643	254,950	40	23	776,884	366,081	63	30	1,520,527	1,135,357	90
Barrier Free	Disabled Retrofit	71,500	102,516	12	2	150,000	121,030	30	2	58,500	128,417	11	3	280,000	351,963	7
Rehabilitation Assistance	Repair Code citable items	771,715	672,705	33	44	905,833	1,472,130	48	56	1,040,192	836,386	34	45	2,717,740	2,981,221	145
Rental Assistance	Up to 3 months assistance to prevent homelessness and up to 6 months to rapidly re-house the homeless	75,000	12,318	25	6	0	0	0	0	0	0	0	0	75,000	12,328	6
Disaster Repair/Mitigation	Repairs related to emergency or disaster declared by executive order of the Governor	3,752	3,752	0	0	0	0	0	0	0	0	0	0	3,752	3,752	0
Rental Rehabilitation	Rehabilitation to multi-family developments (maximum \$60,000/development)	0	0	0	0	175,001	0	2	0	84,353	0	2	0	259,354	0	0
Multi-Family	New Construction/Preservation	336,000	0	0	0	240,000	130,209	90	53	420,000	890,214	0	53	996,000	1,020,423	106
Single-Family New Construction to Assist Developers with matching funds	Construct new homes to be sold to a first-time, income eligible homebuyer within 12 months of construction completion	100,000	60,880	10	7	100,000	60,000	5	8	0	0	0	0	200,000	120,880	15
Community Housing Development Organization - PAL	Acquisition of property for construction of 25 units of affordable rental housing	0	238,608	26	0	0	0	0	0	230,000	0	26	0	230,000	238,408	0
Community Housing Development Organization - Bright Community Trust	Develop homes on NSP lots and other vacant land to be sold to first-time homebuyers at or below 80% mfi	165,000	0	1	0	338,200	0	0	0	0	0	0	0	503,200	0	0
Boley Centers	Rental vouchers for homeless persons	200,000	155,756	25	24	230,480	176,438	25	25	230,480	213,774	25	25	660,960	545,968	74
211 Tampa Bay Cares - BRIT Initiative *	Provide up to 6 months to rapidly re-house the homeless	0	0	0	0	100,000	0	10	0	50,000	45,729	14	22	150,000	45,729	22
Catholic Charities	Rental assistance to households at risk of becoming homeless and help re-house the homeless	89,761	54,997	20	11	83,479	75,091	40	35	28,360	35,148	16	20	201,600	165,235	66
St. Vincent dePaul	Rental assistance to households at risk of becoming homeless and help re-house the homeless	0	0	0	0	0	4,009	0	2	28,360	0	9	0	28,360	4,909	2
	TOTAL HOUSING	3,980,059	2,041,295	193	490	2,978,646	2,458,334	335	534	3,996,132	3,026,175	314	317	10,871,837	7,525,903	1,281