

**City of St. Petersburg
Housing Services Committee
October 27, 2016
10:30 a.m.
Conference Room 100/City Hall**

Mission Statement: *To effectively address the on-going need for affordable livable rental and owner-occupied housing units within the city (by proposing legislation, developing clear-cut policies, supporting proven strategies and providing for the implementation of best practices).*

- **Call to Order and Roll Call**
- **Approval of Agenda and Additions/Deletions**
- **Approval of Minutes (September 22, 2016)**

New Business:

1. Presentation of City's new Local Housing Assistance Plan with Pinellas County Housing Finance Authority, Lynn Gilbert, Housing Development Coordinator
 2. Jamestown Apartments/Townhomes Renovation Update, Clay Smith, Downtown Enterprise Facilities Director
 3. Discussion of Permitting Fees, Rick Dunn, Building Official
 4. Discussion of reducing "design" requirements in the South St. Petersburg Community Redevelopment Area (CRA), including housing setback requirements in the CRA, Chair Nurse
- Follow-up (information only):

Provide a copy of the status of multi-family projects that are scheduled for, or are under development/redevelopment.

Provide a copy of the status of NSP projects.

Provide a spreadsheet of past year's housing accomplishments and current status.

Provide a copy of Con Plan Actual to Budget

Provide copy of Vacant and Boarded Properties.

Adjourn

Committee Members

Karl Nurse, Committee Chair

Charlie Gerdes, Council Member

Darden Rice, Committee Vice-Chair

Lisa Wheeler-Bowman, Council Member

Ed Montanari, Council Member



LOCAL HOUSING ASSISTANCE PLAN

FOR THE PERIOD 10/1/2016 THRU 9/30/2019

APPROVED AT THE OCTOBER 6, 2016 CITY COUNCIL MEETING

This document was prepared by the Housing and Community Development Department, One Fourth Street North, 3rd Floor, St. Petersburg, Florida 33701



Table of Contents

| | Page |
|---|------|
| 1. Name of Participating Jurisdiction | 1 |
| 2. Contact Person | 1 |
| 3. Fiscal Years Covered | 1 |
| 4. Narrative describing plan (Rules, Section 3(6)(a)) | 1 |
| 5. Narrative describing involvement of other public and private sector entities | 1 |
| 6. Narrative describing qualified system and selection of criteria for application | 1 |
| 7. Narrative describing criteria for selection of eligible persons | 1 |
| 8. Narrative describing the participating jurisdiction’s maximum award schedule | 2 |
| 9. Narrative describing the expenditure process | 2 |
| 10. Narrative regarding provision for the application of program income recaptured | 2 |
| 11. Narrative regarding equity sharing provisions | 2 |
| 12. Narrative regarding process followed to assess and prioritize housing needs | 3 |
| 13. Strategy 1- Produce new rental and owner housing | 3 |
| 14. Strategy 2 – Preserve existing rental and owner housing | 4 |
| 15. Strategy 3 – Promote Housing Opportunities | 5 |
| 16. Strategy 4 – Provide Housing Services | 6 |
| 17. Narrative explaining how the activities carried out will me requirements of Ordinance 06-28, Section 3(4)(a) – Leveraging 2:1 | 6 |
| 18. Narrative explaining how activities will meet Section 3(4)(b) – 80% non forgiven loans | 7 |
| 19. Narrative explaining how the activities meet the requirements of 3(4)(c) 15% special needs of less than 30% MFI | 7 |
| 20. Narrative explaining how rental developments assisted will be monitored annually | 7 |
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| Exhibit A – Timeline for each fiscal years covered by the plan | |
| Exhibit B – Local Housing Assistance Plan Summary Chart for each fiscal year covered by the plan | |
| Exhibit C – Copy of policy of participating jurisdiction regarding sub-prime loans | |
| Exhibit D – Copy of policy regarding subordination of loans | |
| Exhibit E – Copy of sample Land Use Restriction Agreement | |
| Exhibit F – Certifications and Required Statements with original signature | |
| Exhibit G – Adopting Resolution | |

HOUSING FINANCE AUTHORITY, ST. PETERSBURG, FLORIDA

Local Housing Assistance Plan

| | |
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| 1. | Name of Participating Jurisdiction: St. Petersburg, Florida |
| 2. | Contact Person: Joshua A. Johnson Title: Director, Housing and Community Development Director Address: One Fourth Street North, 3 rd Floor, St. Petersburg, FL 33701 Telephone: (727) 892-5585 Fax: (727) 892-5397 E-mail: Joshua.Johnson@stpete.org |
| 3. | Fiscal Years Covered by Plan: 2016/17; 2017/18; 2018/19 (with fiscal year beginning October 1 and ending on September 30) |
| 4. | Narrative describing advertising plan (Rules, Section 3(6)(a)): In accordance with the referenced Rule, upon approval of this Plan by the City Council of the City of St. Petersburg (City) will advertise the availability of the Plan for public viewing in a newspaper of general circulation. This advertisement will also contain a Notice of Funding Availability and information about the application process for these funds. This advertisement will be published at least 30 days before the beginning of the application period. Applications for housing projects will be considered on an on-going basis. Advertising will also be done on the City's Housing and Community Development (HCD) website, through press releases, and on the City's Channel 15 public access television station. |
| 5. | Narrative describing involvement of other public and private sector entities and partners: All housing programs within the City and Pinellas County encourage building active partnerships between government, lenders, builders and developers. Involvement is continually solicited through public hearings and forums, special housing committees and work groups, and consultations with public, quasi-public, and nonprofit agencies. The City has ongoing funding relationships with area non-profits and housing developers through administration of its other grant funds. The City participated with Pinellas County and the other Entitlements within the County to draft the methodology by which the Housing Trust Funds (HTF) were to be implemented. |
| 6. | Narrative describing qualified system and selection criteria for applications for awards to eligible sponsors: Evaluation of all proposals from sponsors will be based on (a) economic feasibility, (b) location, including consideration of impact on targeted areas, (c) priority of need addressed, including consideration of those needs identified in the City's Comprehensive Plan, the Consolidated Plan, and this Plan, (d) leveraging included in project, and (e) terms of financing requested. |
| 7. | Narrative describing criteria for selection of eligible persons: Homeowner applications (for both owner-occupied rehabilitation and homebuyer programs) will be qualified on a first-come, first-served basis by the Working to Improve our |

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| | <p>Neighborhood (WIN) Program. Applicants must be income-eligible and occupy the property as a primary residence. Tenants applying for rental housing units will be qualified on a first-come, first-served basis by housing sponsors. Tenants must be income-eligible and must occupy the rental unit as a primary residence. What constitutes income-eligibility will be defined in each specific program; however, no homeowner or tenant will be assisted whose gross annual income exceeds 120% of median family income as defined in Ordinance 06-28. Income eligibility will be determined by the same HUD established methodology currently utilized in the City's other housing programs. The current methodology is annual income as defined in 24 CFR Part 5.</p> |
| 8. | <p>Narrative describing the participating jurisdiction's maximum award schedule or system of amounts and how it is consistent with the intent and budget of this local housing assistance plan:</p> <p>The maximum award schedule under this plan will be based on the amount of subsidy required by a project to produce units that can be sold or rented for no more than the maximum purchase price or 120% maximum rent allowed under the State of Florida's State Housing Initiatives Partnership (SHIP) program. This methodology is consistent with the intent and budget of this local housing assistance plan in that it relates maximum awards to the local price of housing and local rents; it further ensures that housing produced under this plan will be consistent with "community housing" as defined in the Ordinance.</p> |
| 9. | <p>Narrative describing the expenditure process (attach timeline for each fiscal year covered by this plan as Exhibit A):</p> <p>It is not anticipated that any expenditures will be made under this Plan before October 1, 2016, which is the first quarter of the 2016/17 Fiscal Year. This Plan must be filed with the HFA by October 15, 2016. After approval, the Rules require an advertising and application period. Exhibit A shows the anticipated expenditure pattern. If it is determined at the required period reviews, however, that expenditures under a particular strategy are not being made as anticipated, the City may proceed with another strategy shown on Exhibits A and B without need for amendment of this Plan.</p> |
| 10. | <p>Narrative regarding provision for the application of program income and recaptured funds, evidencing compliance with the provision of Ordinance 06-28, Section 3(5):</p> <p>The City shall establish and maintain a local housing assistance fund. All HTF proceeds, program income, recaptured funds, and other funds received or budgeted to implement this Plan shall be deposited into this fund. The exception shall be any program income resulting from proceeds used to match the Federal HOME program; such program income shall be deposited to the HOME program fund, as required by Federal law. All funds distributed out of the local housing assistance fund must be leveraged on a 2:1 basis. The 80% non-forgiven loan requirement and 15% for special needs/extremely low income requirement do not apply to program income.</p> |
| 11. | <p>Narrative regarding equity sharing provisions:</p> <p>Loans or grants for houses constructed, rehabilitated, or otherwise assisted through this Plan shall be subject to equity sharing and recapture requirements deemed appropriate at the time the loan is made. Minimum requirements, however, as required by the Rules are: 90%</p> |

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| | <p>recapture within two years from date of purchase; 50% recapture after two years or more from date of purchase. The intent of programs administered under this Plan is to allow property owners to realize a portion of the equity if a property is occupied or used for its intended purpose for a specific period of time, but also to prevent property owners from realizing inordinate gains. The City also intends to perpetuate affordability of housing units when appropriate. These goals could be realized through equity sharing provisions, through resale restrictions, or through other types of agreements that fulfill these intents, but in no event shall the requirements be less than those mandated by the Rules of the Housing Trust Fund.</p> |
| <p>12.</p> | <p>Narrative regarding process followed to assess and prioritize housing needs:</p> <p>Housing needs will be assessed and prioritized in the same way they are assessed and prioritized under the other housing programs of the City. Studies are undertaken for the Comprehensive Plan (the Housing Element is currently being updated) and for the Federal Consolidated Planning process. In addition to formal studies, stakeholder input is sought through public meetings and forums. Work groups are formed to examine specific housing issues when appropriate.</p> |
| <p>13.</p> | <p>Strategy 1 – Produce new rental and owner housing</p> <p>Brief narrative regarding activities to be carried out under this strategy, including (a) the proposed sales price of owner housing produced; (b) what resources through partnership will be combined to reduce the cost of housing; (c) any support services provided by the participating jurisdiction to the residents of the housing; (d) what initiatives will be used to conduct outreach and to attract applicants for assistance; and (e) a description of how this strategy furthers the housing element, goals, policies, and objectives of the participating jurisdiction’s comprehensive plan:</p> <p>Both rental and owner housing will be produced through acquisition of real property for future production and/or construction of units. Although this strategy appears in FYs 1 and 3 of the attached Exhibit B Summary Chart, this strategy may be carried out at any time during the three year period covered by this Plan without amendment to this Plan. The estimated number of households proposed to be served by income as shown on Exhibit B may be adjusted at any time without amendment to this Plan. Additional production activities may be added as needs and market conditions change without amendment to this Plan. (a) The proposed sales price of owner housing produced may not exceed the purchase price limits under the State of Florida SHIP program in effect at the time the home is purchased. The current SHIP purchase price limit for the City and Pinellas County is \$255,474. The City anticipates that <u>funding</u> limits will be as set forth on the Exhibit B summary charts, but may adjust such funding limits not to exceed the SHIP purchase price limits without amendment of this Plan. (b) The City will continue to develop partnerships with non-profits and developers for construction of units, as is done in all other housing programs it currently carries out. The cost of construction can be reduced through utilizing the incentives provided for Affordable Housing Developments as defined in the City’s Comprehensive Plan Housing Element Objective H3B. Loans to affordable housing builders, and to the eventual homeowner, will provide a below market supplement to private market financing to further reduce costs. (c) Support services will not be provided by the participating jurisdiction to the residents of housing. Necessity for support services, however, will be determined on a project-by-project basis. If a proposed project is intended to serve a population that traditionally needs specific support services to sustain housing, the proposal must clearly demonstrate how those support services will be delivered and maintained by the developer of the housing project. (d) The City will continue to develop relationships with non-profits</p> |

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| | <p>and other agencies that assist applicants in finding suitable rental housing and which offer services that prepare applicants for homeownership. The City also widely advertises its housing programs through print media, public access television, a radio program, and website information. Developers of housing are required to submit an Affirmative Marketing Plan as part of the application process. Homeowner and rental applicants will be qualified on a first-come, first served basis by the developer and/or administering agencies. Applicants must meet the income guidelines applicable to the strategy and must occupy the purchased or rented property as a primary residence. (e) This strategy furthers the Housing Element of the comprehensive plan in that the City Comprehensive Plan projects deficits in both rental and owner housing for extremely low to moderate income households through the year 2030.</p> |
| 14. | <p>Strategy 2 – Preserve existing rental and owner housing</p> <p>Brief narrative regarding activities to be carried out under this strategy, including (a) the proposed sales price of any rehabilitated properties to be sold; (b) proposed caps on the value of any owner occupied housing to be rehabilitated; (c) what resources through partnership will be combined to reduce the cost of housing; (d) any support services provided by the participating jurisdiction to the residents of the housing; (e) what initiatives will be used to conduct outreach and to attract applicants for assistance; and (f) a description of how this strategy furthers the housing element, goals, policies, and objectives of the participating jurisdiction’s comprehensive plan:</p> <p>Both rental and owner housing may be preserved through acquisition of existing units and rehabilitation of units. Although this strategy appears primarily as rental activity in FY1 of the attached Exhibit B Summary Chart, this strategy may be carried out for both owner and rental housing at any time during the three year period covered by this Plan without revision of this Plan. The estimated number of households proposed to be served by income as shown on Exhibit B may be adjusted at any time without amendment to this Plan. Additional preservation activities may be added as needs and market conditions change without amendment to this Plan.</p> <p>(a) The proposed sales price of any rehabilitated properties to be sold under this strategy may not exceed the purchase price limits under the State of Florida SHIP program in effect at the time the home is sold. The current SHIP purchase price limit is \$255,574. The City anticipates that <u>funding</u> limits will be as set forth on the Exhibit B summary charts, but may adjust such funding limits, not to exceed the SHIP purchase price limits, without amendment of this Plan. (b) The value of owner occupied housing to be rehabilitated may not exceed the purchase price limits under the State of Florida SHIP program in effect at the time the home is sold. The current SHIP purchase price limit is \$255,574. Value will be determined using the same methodology utilized in other Pinellas County housing programs at the time of rehabilitation. Currently, the City housing programs use “just value” as documented by the Pinellas County Property Appraiser’s Office. (c) The City will continue to develop partnerships with non-profits and developers for acquisition and rehabilitation of units, as is done in all other housing programs it currently carries out. The cost of substantial rehabilitation may be reduced through the use of loans which provide a below market supplement to private market financing. (d) Support services will not be provided by the participating jurisdiction to the residents of housing. Necessity for support services, however, will be determined on a project-by-project basis. If a proposed project is intended to serve a population that traditionally needs specific support services to sustain housing, the proposal must clearly demonstrate how those support services will be delivered and maintained by the developer of the project. (e) The City will continue to develop relationships with non-profits and other agencies that assist applicants in finding suitable rental housing and which offer</p> |

services that prepare applicants for homeownership. The City also widely advertises its housing programs through print media, public access television, and website information. Developers of housing undertaking substantial rehabilitation or conversion of non-residential properties to rental housing are required to submit an Affirmative Marketing Plan as part of the application process. Homeowner and rental applicants will be qualified on a first-come, first served basis by the developer and/or the City. Applicants must meet the income guidelines applicable to the strategy and must occupy the purchased or rented property as a primary residence. (f) This strategy furthers the Housing Element of the comprehensive plan in that the City Comprehensive Plan. Preservation may include acquisition of existing units by non-profits or a community land trust to preserve these units as affordable housing by taking them out of the market rate housing pool. These units will then help fill the deficit of affordable housing units described in Strategy 1.

15. Strategy 3 – Promote Housing Opportunities

Brief narrative regarding activities to be carried out under this strategy, including (a) proposed caps on the value of homes to be purchased under this strategy; (b) what resources through partnership will be combined to reduce the cost of housing; (c) any support services provided by the participating jurisdiction to the residents of the housing; (d) what initiatives will be used to conduct outreach and to attract applicants for assistance; and (e) a description of how this strategy furthers the housing element, goals, policies, and objectives of the participating jurisdiction's comprehensive plan:

Through this strategy, down payment and closing cost assistance will be provided to income-qualified households. Although this strategy appears in FY3 of the attached Exhibit B Summary Chart, this strategy may be carried out at any time during the three year period covered by this Plan. While this strategy is primarily intended to assist with the promotion of homeownership opportunities, it may also be utilized to assist with the promotion of rental opportunities through rental assistance type activities without revision of this Plan. The estimated number of households proposed to be served by income as shown on Exhibit B may be adjusted at any time without amendment to this Plan. Additional activities to promote housing opportunities may be added as needs and market conditions change without amendment to this Plan. (a) The purchase price of homes purchased under this strategy may not exceed the purchase price limits under the State of Florida SHIP program in effect at the time the home is sold. The current SHIP purchase price limit is \$255,574. The City anticipates that funding limits will be as set forth on the Exhibit B summary charts, but may adjust such funding limits, not to exceed the SHIP purchase price limits, without amendment of this Plan. The monthly rent for tenants assisted under this strategy may not exceed the 120% rent limits under the State of Florida SHIP program in effect at the time the unit is rented. (b) The City will continue to develop partnerships with non-profits which prepare applicants for homeownership and with lenders that make primary loans, as is currently taking place in other promotion of housing opportunity programs done through the City. Homebuyer education may reduce the cost of housing by helping the homeowner obtain better rates on private mortgage insurance (if required) and the services required for a real estate transaction. Partnerships with lender may reduce the price of housing by allowing homebuyers to obtain more favorable interest rates on primary loans. (c) Support services will not be provided by the participating jurisdiction to the residents of housing. Necessity for support services, however, will be determined on a case-by-case basis by the agencies administering the assistance programs. If needed, support services for credit counseling, pre-purchase, post-purchase, and foreclosure prevention counseling will be provided through these non-profit agencies. (d) The City will continue to develop relationships with non-profits and other agencies which offer services that prepare applicants for homeownership or which assist applicants in need of rental housing. The City also widely advertises its housing

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| | <p>programs through print media, public access television, and website information. Developers of housing are required to submit an Affirmative Marketing Plan as part of the application process. Applicants will be qualified on a first-come, first served basis by eligible sponsors and administering agencies. Applicants must meet the income guidelines applicable to the strategy and must occupy the property as a primary residence. (e) This strategy furthers the Housing Element of the City Comprehensive Plan projects deficits in housing for extremely low to moderate income households through the year 2030. The subsidy provided to a household through this strategy can close the affordability gap and ease the deficit.</p> |
| <p>16.</p> | <p>Strategy 4 – Provide Housing Services</p> <p>Brief narrative regarding activities to be carried out under this strategy, including: (a) what resources through partnership will be combined to reduce the cost of housing; (b) any support services provided by the participating jurisdiction to the residents of the housing; (c) what initiatives will be used to conduct outreach and to attract applicants for assistance; and (d) a description of how this strategy furthers the housing element, goals, policies, and objectives of the participating jurisdiction’s comprehensive plan:</p> <p>Through this strategy, available support services may include, but not be limited to, fair housing services, housing placement services, pre- and post-purchase homeownership counseling, credit counseling, and foreclosure prevention counseling. The estimated number of households proposed to be served by income as shown on Exhibit B may be adjusted at any time without amendment to this Plan. Additional housing services activities may be added as needs and market conditions change without amendment to this Plan. (a) The City will continue to develop partnerships with non-profits which prepare applicants for homeownership and with lenders that make primary loans, as is currently taking place in other promotion of housing opportunity programs done through Pinellas County. (b) The support services available under this strategy will be provided through non-profit and other qualified agencies. (c) The City will continue to develop relationships with non-profits and other agencies which offer the services to be carried out under this strategy. The City also widely advertises its housing programs through print media, public access television, a radio program, and website information. (d) This strategy furthers the Housing Element of the comprehensive plan in that the City Comprehensive Plan in that it assists owners and renters in finding and sustaining decent and safe housing.</p> |
| <p>17.</p> | <p>Narrative explaining how the activities carried out under these Strategies will meet the requirements of Ordinance 06-28, Section 3(4)(a) – Leveraging 2:1</p> <p>This requirement is jurisdiction specific. The City will not meet this requirement on a project basis, but will meet this requirement across the Pinellas County portion of the Housing Trust Fund by tracking resources used in each project. Leveraging may come from, but not be limited to, the following sources: loans made to projects by other lenders, grants made to projects, donated land, developer and sponsor owner equity, and donated materials, supplies, labor, and services.</p> |

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| 18. | <p>Narrative explaining how the activities carried out under these Strategies will meet the requirements of Ordinance 06-28, Section 3(4)(b) – 80% non-forgiven loans</p> <p>This requirement applies across the entire fund and is not jurisdiction specific. Nonetheless, Pinellas County will meet this requirement through using both amortizing loans and deferred loans. The type of loan made will be determined on a project by project basis, as the debt service capability of each project is underwritten.</p> |
| 19. | <p>Narrative explaining how the activities carried out under these Strategies will meet the requirements of Ordinance 06-28, Section 3(4)(c) – 15% special needs or <30% MFI</p> <p>This requirement applies across the entire fund and is not jurisdiction specific. The City will meet this requirement either by producing or preserving units specifically for this targeted population or by working with the other Participating Jurisdictions to do so on a collaborative basis. A Housing Placement program may also be funded to assist placement of tenants in this income level. Additional activities to utilize this 15% set-aside may be carried out under one of the four strategies as needs and market conditions change without amendment to this Plan.</p> |
| 20. | <p>Narrative explaining how rental developments assisted under this plan will be monitored annually and how tenant eligibility shall be determined throughout the compliance period:</p> <p>For rental housing assisted under this Plan, the City, shall annually monitor and determine tenant eligibility and subsidy amounts using the HUD established methodology utilized in other City housing programs. The current methodology is annual income as defined in 24 CFR Part 5. However, to the extent another governmental entity provides the same monitoring and determination, the City may rely on such monitoring and determination of tenant eligibility. Tenant eligibility will be monitored at least annually for thirty (30) years, or the term of assistance, whichever period is longer.</p> <p>Loans for rental housing development made under this Plan shall be secured by a mortgage recorded against the real property and a non-recourse promissory note. The continued use of the real property for affordable rental housing shall be ensured by recording of a Land Use Restriction Agreement (LURA) running with the land. Developers and sponsors that offer rental housing for sale prior to the expiration of a LURA, must ensure continued occupancy by eligible persons for the remainder of the affordability period required under the LURA.</p> |

Checklist of required documents (will satisfy the table of contents or checklist requirement):

- This Local Housing Assistance Plan
- Exhibit A - Timeline for each fiscal year covered by this plan
- Exhibit B - Local Housing Assistance Plan Summary Chart for each fiscal year covered by this plan
- Exhibit C - Copy of policy of participating jurisdiction regarding sub-prime loans [Ordinance Section 3(1)(b)]
- Exhibit D - Copy of policy of participating jurisdiction regarding subordination of loans [Ordinance Section 3(1)(c)]
- Exhibit E - Copy of sample Land Use Restriction agreement [Ordinance Section 3(4)(f)]
- Exhibit F - Certifications and Required Statements with original signature
- Exhibit G - Adopting Resolution

Exhibit "A"

Timeline for each fiscal year covered by this plan

**Housing Finance Authority of Pinellas County
Local Housing Assistance Plan Timeline of Expenditures - Exhibit A**
Required by the Rules, Section 3(6)(d)

Participating Jurisdiction: Pinellas County

EXHIBIT A

| Timeline for the County Fiscal Year: | FY1 | 10/1/16 - 9/30/17 | \$94,000 |
|--------------------------------------|-----|-------------------|----------|
| | FY2 | 10/1/17 - 9/30/18 | \$46,100 |
| | FY3 | 10/1/18 - 9/30/19 | \$46,100 |

Allocation - \$186,614

| Time Period (fill in \$ to be spent for each activity per quarter) | FY 1 Q1 | FY1 Q2 | FY1 Q3 | FY1 Q4 | FY2 Q1 | FY2 Q2 | FY2 Q3 | FY2 Q4 | FY3 Q1 | FY3 Q2 | FY3 Q3 | FY3 Q4 | TOTALS |
|--|---------|--------|----------|--------|--------|--------|----------|--------|--------|----------|--------|--------|-----------|
| Administration | | | \$0 | | | | \$0 | | | | | | \$0 |
| Strategy 1 - Production | | | | | | | | | | | | | |
| Owner Activity | | | | | | | | | | | | | |
| Rental Activity | | | \$81,254 | | | | \$39,876 | | | | | | \$161,006 |
| Other Activity - Special Needs Rental | | | \$12,746 | | | | | | | | | | \$12,746 |
| Strategy 2 - Preservation | | | | | | | | | | | | | |
| Owner Activity | | | | | | | | | | | | | |
| Rental Activity | | | | | | | | | | | | | \$0 |
| Other Activity | | | | | | | | | | | | | |
| Strategy 3 - Promote Housing Opportunities | | | | | | | | | | | | | |
| Activity 1 - Down Payment Assistance | | | | | | | | | | | | | \$0 |
| Activity 2 - | | | | | | | | | | | | | |
| Activity 3 - | | | | | | | | | | | | | |
| Strategy 4 - Provide Housing Services | | | | | | | | | | | | | |
| Activity 1 - Housing Placement | | | | | | | \$6,224 | | | \$6,224 | | | \$12,448 |
| Activity 2 - | | | | | | | | | | | | | |
| Activity 3 - | | | | | | | | | | | | | |
| Contingency | | | | | | | | | | | | | \$0 |
| TOTALS | \$0 | \$0 | \$94,000 | \$0 | \$0 | \$0 | \$46,100 | \$0 | \$0 | \$46,100 | \$0 | \$0 | \$186,200 |

Should equal \$186,200

Staff Review Dates (indicate months when review will occur)

May Aug Dec Aug May Feb Dec Aug May Feb Dec Aug May

Alternate Course of Action (indicate Strategy, Activity, \$ to be spent in quarter)

To be determined at each review period. If expenditures under a particular strategy are not being made as anticipated, Pinellas County may proceed with another strategy shown above without amendment of this Plan.

Dec

Exhibit "B"

Local Housing Assistance Plan Summary Chart for each fiscal year covered by this plan

**Housing Finance Authority of Pinellas County
Local Housing Assistance Plan Summary Chart - Exhibit C**

Strategies for the City Fiscal Year: : 10/1/16-9/30/17
Participating Jurisdiction: City of St. Petersburg

Criteria

2:1 leveraging
80% non-forgiven loans that generate program income
15% special needs or < 30% MFJ

Criteria Set-Asides

| | |
|-----------------------------|-------------|
| Allocation Amount | \$94,000.00 |
| Administration (10%) | \$0.00 |
| 20% forgiven loans/services | \$18,800.00 |
| 80% non-forgiven loans | \$75,200.00 |
| 15% special needs | \$14,100.00 |

Allocation \$94,000
Administration 0
Office Supplies & Equipment \$0.00
Travel and Workshops \$0.00
Advertising \$0.00
Total - not to exceed \$0.00

| | # units | ELI or Spec Needs | VLI | LI | MI | maximum funding/unit | Total | Leveraging | \$ for ELI | \$ non-forgiven |
|---|---------|-------------------|-----|----|----|----------------------|-------------|------------|-----------------------------------|-----------------------------------|
| Strategy 1 - Production | | | | | | | | | | |
| Owner Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rental Activity | 30 | 4 | 20 | 6 | 0 | \$160,516 | \$4,815,480 | \$72,227 | \$0 | \$72,227 |
| Other Activity-Special Needs Rental | 1 | 1 | 0 | 0 | 0 | \$160,516 | \$160,516 | \$12,746 | \$12,746 | \$12,746 |
| Total Strategy 1 | 31 | 5 | 20 | 6 | 0 | \$160,516 | \$4,975,996 | | | |
| Strategy 2 - Preservation | | | | | | | | | | |
| Owner Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Rental Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Other Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Total Strategy 2 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Strategy 3 - Promote Housing Opportunities | | | | | | | | | | |
| Activity 1 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Activity 2 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Activity 3 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Total Strategy 3 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Strategy 4 - Provide Housing Services | | | | | | | | | | |
| Activity 1 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Activity 2 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Activity 3 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$0 | \$0 |
| Total Strategy 4 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | | \$84,973 | \$84,973 |
| Contingency | | | | | | | \$9,027 | | | |
| | | | | | | | | | Must not be less than \$14,100.00 | Must not be less than \$75,200.00 |

**Housing Finance Authority of Pinellas County
Local Housing Assistance Plan Summary Chart - Exhibit B**

Strategies for the City Fiscal Year: : 10/1/18-9/30/19
Participating Jurisdiction: City of St. Petersburg

Criteria

- 2:1 leveraging
- 80% non-forgiven loans that generate program income
- 15% special needs or < 30% MFJ

Criteria Set-Asides

| | |
|-----------------------------|-------------|
| Allocation Amount | \$46,100.00 |
| Administration (10%) | \$0.00 |
| 20% forgiven loans/services | \$9,220.00 |
| 80% non-forgiven loans | \$36,880.00 |
| 15% special needs | \$6,915.00 |

\$46,100

0

Allocation

| | |
|-----------------------------|--------|
| Administration | \$0.00 |
| Salaries and Benefits | \$0.00 |
| Office Supplies & Equipment | \$0.00 |
| Travel and Workshops | \$0.00 |
| Advertising | \$0.00 |
| Total - not to exceed | \$0.00 |

| | # units | ELI or Spec Needs | VLI | LI | MI | maximum funding/unit | Total | Leveraging | \$ for ELI | \$ non-forgiven |
|---|---------|-------------------|-----|----|----|----------------------|----------|------------|------------|-----------------|
| Strategy 1 - Production | | | | | | | | | | |
| Owner Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rental Activity | 0 | 0 | 10 | 0 | 0 | \$160,516 | \$35,266 | \$0 | \$0 | \$35,266 |
| Other Activity-Special Needs | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Strategy 1 | 0 | 0 | 10 | 0 | 0 | \$160,516 | \$35,266 | \$0 | \$0 | \$35,266 |
| Strategy 2 - Preservation | | | | | | | | | | |
| Owner Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rental Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Activity | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Strategy 2 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Strategy 3 - Promote Housing Opportunities | | | | | | | | | | |
| Activity 1 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity 2 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity 3 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Strategy 3 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Strategy 4 - Provide Housing Services | | | | | | | | | | |
| Activity 1 - Rental Payments | 0 | 7 | 0 | 0 | 0 | \$6,223 | \$6,223 | \$0 | \$6,224 | \$6,224 |
| Activity 2 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Activity 3 - | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Strategy 4 | 0 | 7 | 0 | 0 | 0 | \$6,223 | \$6,223 | \$0 | \$6,224 | \$6,224 |

Contingency

\$4,611
Must not be less than \$6,915.00
Must not be less than \$36,880.00

Exhibit "C"

Copy of policy of participating jurisdiction regarding sub-prime loans {Ordinance Section 3(1)(b)}

Not Applicable

Exhibit "D"

Copy of policy of participating jurisdiction regarding subordination of loans [Ordinance Section
3(1)(c)]

EXHIBIT D

City of St. Petersburg

Housing & Community Development Loan Programs

Subordination Policy & Procedures

The City of St. Petersburg Housing & Community Development Department will consider subordination requests for two reasons: (1) to reduce the borrower's monthly mortgage payment or (2) to provide the borrower funds to make repairs or improvements on the mortgage property. If the borrower is financing repairs or improvements please contact us, there are additional conditions and requirements. We charge a fee of \$250.00 to subordinate our loan.

- A subordination can only be requested by "FEDEX" or mail from a lender or title company and must be approved by the City prior to closing.
- The City can only subordinate to a fixed rate fully amortizing loan product.
- The City loan must be "seasoned" for a minimum of five years, and in compliance of the terms of the note and mortgage.
- The new loan must have a minimum of a 2 point interest rate spread under the existing mortgage loan and the loan discount and origination fees (combined) cannot exceed 3 points.
- The new loan cannot include any cash out or debt consolidation. (Cash out can be used for a principal reduction of the City mortgage.)
- The new mortgage must escrow for taxes and insurance.

A subordination request must include the following:

1. Written subordination request.
2. The draft HUD Closing Statement (reflecting no cash out or consolidation of debt).
3. Good Faith Estimate of Closing Costs
4. Title Insurance Commitment
5. 1003 (Loan Application)
6. The Appraisal (if required by first mortgage lender).
7. Copy of new Note and Mortgage
8. Copy of new loan approval
9. Copy of the Payoff letter from the existing Lender of record
10. Receipt of a \$250 processing fee.

Following review of all requested documentation, the City will notify the lender of our approval or rejection.

If approved, the City will prepare a subordination agreement, and fax it to the title company.

We will release the original, signed subordination agreement upon receipt and review of an original, fully executed HUD 1, and a certified copy of the new mortgage and note.

This is provided for information purposes. Subordination Approval will only be considered on loans that meet the City of St. Petersburg Housing & Community Development criteria.

Exhibit "E"

Copy of sample Land Use Restriction agreement [Ordinance Section 3(4)(f)]

EXHIBIT E

Prepared by and Return to:

Housing & Community Development
City of St. Petersburg
P. O. Box 2842
St. Petersburg, Florida 33731

Property Appraiser's Parcel Identification No.

Grantee Employer I.D. #:

DECLARATION OF RESTRICTIONS

This Declaration of Restrictions made this ___ day of _____, 2016, by _____, Inc., a Florida not-for-profit corporation ("Declarant").

WHEREAS, Declarant is the owner of that certain property located in Pinellas County, Florida ("Property"), described as:

and located at: _____, St. Petersburg, Florida

and;

WHEREAS, Declarant has purchased (or is the owner of) the above-described property and desires to restrict it in accordance with the City of St. Petersburg's Local Housing Assistance Plan created for the purpose of administering funds under Pinellas County Housing Trust Fund ("PCTF") Program; and

WHEREAS, the restrictions regarding tenant incomes and maximum rental rates is necessary in order to permit the Declarant to obtain PCTF Program funds administered by the City of St. Petersburg for construction and use of the property as an affordable housing project.

NOW THEREFORE, Declarant declares that the said Property shall be held, transferred, encumbered, used, sold, conveyed, leased, and occupied, subject to the covenants and restrictions hereinafter set forth expressly and exclusively for the use and benefit of said Property and of each and every person or entity who now or in the future owns any portion of the Property.

1. The Property shall be used as a site for affordable housing under the _____ PCTF Program and in accordance with the written developer agreement, of even date between Declarant and the City of St. Petersburg, Florida ("Agreement"), which is by reference incorporated herein.

2. _____ units shall be rent restricted and have tenant income an occupancy requirements in accordance with the Agreement, including but not limited to the restriction that all

units will be used primarily for providing affordable rental housing to tenants at or below ___% of median family income as defined by HUD at the time of occupancy.

3. These restrictions shall commence on _____ and remain in effect for a period of not less than thirty (30) years or the term of the loan, whichever is greater.

IN WITNESS WHEREOF, Declarant has executed this Declaration of Restrictions on the day and year first above written.

DECLARANT:

[insert name _____]

By: _____

Title: _____

WITNESS:

WITNESS:

Sign _____

Sign: _____

Print: _____

Print: _____

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing Declaration of Restrictions was executed and acknowledged before me this ___ day of _____, 2016, by _____, as _____ of _____, a Florida not-for-profit corporation. He is personally known to me or has produced _____ as identification, and appeared before me at the time of notarization.

(SEAL)

NOTARY PUBLIC-STATE OF FLORIDA

APPROVED AS TO FORM AND CONTENT:

City Attorney (Designee)

By: _____

Assistant City Attorney

Attachments: Exhibit "A" - Legal Description

Exhibit "F"

Certifications and Required Statements with Original Signature

CITY OF ST. PETERSBURG, FLORIDA
Local Housing Assistance Plan - Exhibit F

Certifications and Required Statements:

In implementing the strategies and activities outlined in this plan, housing for which a household devotes more than 30 percent of its income shall be deemed affordable if the first institutional mortgage lender is satisfied that the household can afford mortgage payments in excess of the 30 percent benchmark or, in the case of rental housing, does not exceed those rental limits adjusted for bedroom size established by the Florida Housing Finance Corporation.

This participating jurisdiction has a plan to advertise the availability of the housing assistance plan at least 30 days before the beginning of the application period in a newspaper of general circulation.

This participating jurisdiction has developed a qualification system and selection criteria for applications for awards to eligible sponsors, adopted criteria for selection of eligible persons, and adopted a maximum award schedule or system of amounts consistent with the intent and budget of its local housing assistance plan.

This participating jurisdiction has developed a time line for the expenditure of Program distribution funds in sufficient detail to allow for a comparison of such plan with actual expenditures.

This participating jurisdiction has a provision for the application of program income and recaptured funds from loan repayments, reimbursements or other repayments, and interest earnings on the local housing distribution funds.

This participating jurisdiction shall establish and maintain a local housing assistance fund with a qualified depository, as defined in Chapter 280, F.S. Amounts on deposit shall be invested, as permitted by law, for the program funds of this participating jurisdiction. This fund shall be separately stated as a special revenue fund in this participating jurisdiction's audited financial statements.

In accordance with the provisions of ss.760.20-760.37, it is hereby certified that this participating jurisdiction will not discriminate on the basis of race, creed, religion, color, age, sex, marital status, familial status, national origin or handicap in the award application process for eligible housing.

It is hereby certified that the staff or entity that has administrative authority for implementing a local housing assistance plan assistant rental developments shall annually monitor and determine tenant eligibility through the compliance period as described in Pinellas County Ordinance 06-28, Section 3.

It is hereby certified that this document is the eligible entity's local housing assistance plan and all provisions of the plan conform to the requirements of Pinellas County Ordinance 06-28 and the Rules.

Gary G. Cornwell, Ph.D., City Administrator

Exhibit "G"
Adopting Resolution

Resolution No. 2016 - _____

A RESOLUTION APPROVING THE CITY'S NEW LOCAL HOUSING ASSISTANCE PLAN ("NEW LHAP") FOR THE HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY ("HFA") FOR THE PERIOD 10/1/2016 THROUGH 9/30/2019 THAT AUTHORIZES THE RE-PROGRAMMING OF PROGRAM INCOME IN THE AMOUNT OF \$94,000 IN THE CITY'S COMMUNITY HOUSING DONATION FUND WHICH WAS ESTABLISHED IN CONJUNCTION WITH THE HFA PURSUANT TO PINELLAS COUNTY ORDINANCE NO. 06-28; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO SUBMIT THE NEW LHAP TO THE HFA AND TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City's Community Housing Donation Fund ("CHDF") was created pursuant to Pinellas County Ordinance No. 06-28 ("Ordinance No. 06-28") for the purpose of receiving revenues as determined and directed by the Board of County Commissioners into a specific fund dedicated to support the development and preservation of affordable community housing; and

WHEREAS, the City's Community Housing Donation Fund Program ("Program") was created for the purpose of providing funds to promote homeownership and to expand the production and preservation of rental and owner occupied housing that is affordable to very low-, low-, and moderate-income households; and

WHEREAS, the Program funding is provided by the Housing Finance Authority of Pinellas County ("HFA"); and

WHEREAS, the HFA provided a total of \$4,144,188.07 in funding allocated during the period FY 2006/07 through FY 2008/09 to the City pursuant to a Local Housing Assistance Plan ("Previous LHAP"); and

WHEREAS, Program income in the amount of \$94,000 has been realized from the repayment of loans which is now available to continue to implement projects; and

WHEREAS, the Previous LHAP requires the City to submit a new Local Housing Assistance Plan ("New LHAP") in accordance with Ordinance No. 06-28 and the Rules of the HFA, as amended on August 1, 2006 by Resolution No. 06-131, with strategies for the period 10/1/2016 through 9/30/2019 in order for the City to utilize program income to continue to implement affordable housing program strategies; and

WHEREAS, the New LHAP must be submitted to the HFA for approval prior to October 15, 2016; and

WHEREAS, the City is a participating jurisdiction and has developed the New LHAP covering the period 10/1/2016 through 9/30/2019, to continue to have the use of funding it receives as program income under the Program, and

WHEREAS, Administration requests approval of the New LHAP.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the City’s new Local Housing Assistance Plan (“New LHAP”) for the Housing Finance Authority of Pinellas County (“HFA”) for the period 10/1/2016 through 9/30/2019 that authorizes the re-programming of program income in the amount of \$94,000 in the City’s Community Housing Donation Fund which was established in conjunction with the HFA pursuant to Pinellas County Ordinance No. 06-28 is approved; and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to submit the New LHAP to the HFA and to execute all documents necessary to effectuate this transaction.

This Resolution shall become effective immediately upon its adoption.

Approvals:

Legal: _____ Administration: _____

Budget: _____



MEMORANDUM

TO: Karl Nurse, Committee Chair, and Members of the Housing Services Committee

FROM: Clay Smith, Director, Downtown Enterprise Facilities Department

A handwritten signature in blue ink, appearing to read "Clay", is written over the end of the "FROM:" line.

DATE: October 21, 2016

SUBJECT: STATUS REPORT: JAMESTOWN RENOVATION PROJECT

Please find attached information relative to the current status of the Jamestown Renovation Project which will be discussed at the Housing Services Committee Meeting on October 27, 2016.

If you have any questions prior to the meeting, please contact me at 892-5705.

Attachment

cc: Mayor Kriseman
Gary Cornwell
Alan DeLisle
Joshua Johnson

City of St. Petersburg
Funding Summary of Jamestown Renovation Project
Project Funds Expended to Date and Projected Funding to Complete
DRAFT AS OF 10-07-16

There are a total of 55 units included in the scope of this renovation project. Renovation project completed to date:

| Phase | Number of Units Completed | Unit Cost/Average | Total Investment | Funding Resources/Notes |
|--------------------------------|---------------------------|-------------------|--------------------|---|
| Phase 1 | 8 | \$96,324 | \$770,595 | HOME and City General Fund (Includes Capital Projects Administration, Inspection and Contingency cost) |
| Phase 2 | 8 | \$29,897 | \$239,175 | 8 Units were partially renovated (Managed by Jamestown Manager, Don Putnam & Housing Staff) |
| Phase 3A | 1 | \$79,137 | \$79,137 | 1 Unit was fully renovated using HOME funds (does not include Capital Projects Admin. & Inspection costs) |
| Phase 3B | 7 | \$90,643 | \$634,501 | Balance of the \$800k in HOME funds expended on this phase (does not include Capital Projects Admin. Cost.) |
| Total Completed to date | 24 | | \$1,723,408 | (No Penny Funds expended for these completed units.) |

Remaining work to be completed: 31 units (full renovations), 8 units (partial renovations) and construction of new Maintenance Building:

| Phase | Number of Units to be Completed | Projected Unit Cost/Average | Total Projected Investment Required | Funding Resources/Notes |
|--|---------------------------------|-----------------------------|-------------------------------------|---|
| Phase 3 C | 4 | \$91,250 | \$365,000 | 4 (smaller) Units to be fully renovated (nearly completed) Includes Capital Projects Admin. & Inspection costs. |
| Remaining Phases TBD | 27 | \$104,259 | \$2,815,000 | 27 units to be fully renovated. (Assume 3B unit cost plus \$9.3K Capital Projects Admin. Cost, Inspection and Contingency.) |
| Partial Renovations | - | - | \$363,000 | 8 units require partial renovations (doors, windows and electrical service panels.) |
| Maintenance Building | - | - | \$275,000 | Once built, this will return one apartment unit to inventory - available for lease. |
| Total Resources Required | 31 | | \$3,818,000 | Total Projected Funds Required to Complete Renovation Project |
| Total Resources Available | | | \$2,000,000 | Penny Funds available |
| Total Projected Funding Shortfall | | | \$ (1,818,000) | (17) complete unit renovations remain unfunded based on current funding available |

Proposed Permit Fee Revisions Comparison

| Current | Proposed | Deviation |
|--|---|-----------|
| "For valuation over \$500.00, up to and including \$1,000,000." | "For valuation over \$1,000.00, up to and including \$1,000,000." | |
| "Plus, for each additional \$1,000.00 or fraction there of:" | "For each \$1,000.00 or fraction there of:" | |
| Residential | 7.50 | 7.00 |
| Commercial | 10.00 | 9.00 |
| "First \$1,000,000.00" | 7,543.00 | 9,000.00 |
| "Property owner surcharge: to be charged for permits issued to property owners for work costing more than \$2,000.00" | | |
| "Demo base fee up to 5,000 square feet" | 150.00 | 125.00 |
| "Over 5,000 square feet" | 300.00 | 250.00 |
| "Property card subscription service Unlimited requests with escrow account, per month or \$5.00 per request, whichever is less expensive to the subscriber in any calendar month" | | |
| Permit Extension | | |
| | Permit Extension up to 90 days: Each additional 30 days | 250.00 |
| Service Permits: | | |
| Air conditioning unit changeout (with electric) | 85.00 | 65.00 |
| Hot water heater unit changeout (with gas) | 85.00 | 65.00 |
| Hot water heater unit changeout (with electric and gas) | 95.00 | 65.00 |
| Tankless hot water heater unit changeout (with plumbing and electric) | 85.00 | 65.00 |
| Tankless hot water heater unit changeout (with plumbing and gas) | 85.00 | 65.00 |
| Tankless hot water heater unit changeout (with plumbing, gas and electric) | 95.00 | 65.00 |
| Temporary Use (Permit Fee only) | | 32.00 |
| One- and two-family new construction | | 50.00 |
| Review of a master plan | 145.00 | 150.00 |
| Review of an individual application building using an approved master plan | 30.00 | 65.00 |
| | | 100.00 |
| Flat Fee Permits | | |
| Photo voltaic systems | 385.00 | 200.00 |
| Solar water heater (plus electric permit if required) | 250.00 | 200.00 |
| Solar pool heating | 150.00 | 100.00 |
| Pools/spas above ground (plus electric permit if required) | 125.00 | 75.00 |
| Antennas more than 36 feet above grade | 100.00 | 65.00 |
| Other - Plumbing with no required plan review and one inspection | 100.00 | 65.00 |
| Other - Electrical with no plan review and one inspection | 100.00 | 65.00 |
| Other - Mechanical with no plan review and one inspection | 100.00 | 65.00 |

Proposed Permit Fee Revisions Comparison

| | | | | |
|--|------------------------|--|-----------------------------------|---------|
| Mobile home removal | 85.00 | Mobile home removal | 65.00 | -23.53% |
| Reroof up to 15 squares (a sq. equals 100 sq. ft.) | 125.00 | Reroof up to 15 squares (a sq. equals 100 sq. ft.) | 100.00 | -20.00% |
| Fascia soffit | 120.00 | Fascia Soffit | 60.00 | -50.00% |
| Sheds | 120.00 | Sheds | 60.00 | -50.00% |
| Tanks | 75.00 | Tanks | 60.00 | -20.00% |
| Electric - commercial alarm - low voltage | 125.00 | Electric - commercial alarm - low voltage | 40.00 | -68.00% |
| Electric service change - Residential | 125.00 | Electric service change - Residential | 100.00 | -20.00% |
| Electric service change - Commercial | 150.00 | Electric service change - Commercial | 125.00 | -16.67% |
| New business inspection request | 100.00 | Special inspection request | 75.00/hr | |
| Expedited Plan review | | Expedited Plan review | | |
| Second and each subsequent review of same plan | 40% of plan review fee | Second and each subsequent review of same plan | Addit: 30% of the plan review fee | -25.00% |

Total Average Deviation

-26.18%

HOMES FOR SALE

October 2016

NEW CONSTRUCTION PROJECTS

| | Address | Bed Rooms | Baths | Square Ft. | Lot Size | Sales Price | Builder |
|----|----------------------|-----------|-------|------------|----------|---------------------|--------------------------------|
| 1 | 650 27th Avenue S. | 4 | 2 | 1350 | 45x127 | SOLD - \$79,800 | New Millennial Homes |
| 2 | 868 15th Avenue S. | 3 | 2 | 1298 | 50x100 | \$82,000 | American Housing Corp. |
| 3 | 1721 13th Avenue S. | 3 | 2 | 1295 | 49x137 | SOLD - \$80,000 | American Housing Corp. |
| 4 | 960 18th Avenue S. | 3 | 2 | 1295 | 60x127 | SOLD - \$80,000 | American Housing Corp. |
| 5 | 923 20th Avenue S. | 3 | 2 | 1292 | 60x127 | SOLD - \$81,000 | American Housing Corp. |
| 6 | 2037 12th Street S. | 3 | 2 | 1292 | 54x90 | SOLD - \$81,000 | American Housing Corp. |
| 7 | 1727 13th Avenue S. | 3 | 2 | 1521 | 52x137 | SOLD - \$90,000 | Griffin Contracting, Inc. |
| 8 | 1835 13th Avenue S. | 3 | 2 | 1521 | 50x137 | SOLD - \$90,000 | Griffin Contracting, Inc. |
| 9 | 1801 40th Street S. | 3 | 2 | 1298 | 45x125 | SOLD - \$82,000 | American Housing Corp. |
| 10 | 3901 12th Avenue S. | 4 | 2 | 1298 | 43x120 | SOLD - \$86,000 | American Housing Corp. |
| 11 | 1015 40th Street S. | 3 | 2 | 1308 | 43x126 | SOLD - \$82,000 | American Housing Corp. |
| 12 | 1919 Melrose Ave. S. | 3 | 2 | 1521 | 57x136 | SOLD - \$90,000 | Griffin Contracting, Inc. |
| 13 | 3482 16th Avenue S. | 3 | 2 | 1521 | 50x121 | SOLD - \$90,000 | Griffin Contracting, Inc. |
| 14 | 820 15th Avenue S. | 3 | 2 | 1308 | 50x100 | SOLD - \$82,000 | American Housing Corporation |
| 15 | 4101 14th Avenue S. | 3 | 2 | 1308 | 60x125 | SOLD - \$82,000 | American Housing Corp. |
| 16 | 840 13th Avenue S. | 3 | 2 | 1292 | 50x108 | SOLD - \$85,000 | American Housing Builders, Inc |
| 17 | 745 15th Avenue S. | 3 | 2 | 1292 | 50x100 | Contract - \$82,000 | American Housing Builders, Inc |
| 18 | 1116 18th Avenue S. | 3 | 2 | 1292 | 80x126 | SOLD - \$85,000 | American Housing Builders, Inc |

REMODELED HOMES

| | Address | Bed Rooms | Baths | Square Ft. | Lot Size | Sales Price |
|---|------------------------|-----------|-------|------------|----------|-----------------|
| 1 | 2909 Freemont Terr. S. | 3 | 2 | 1239 | 42x90 | SOLD - \$45,000 |
| 2 | 4053 18th Avenue S. | 3 | 2 | 1166 | 50x127 | SOLD - \$85,000 |
| 3 | 810 14th Avenue S. | 3 | 2 | 1180 | 50x100 | SOLD - \$65,000 |
| 4 | 4026 14th Avenue S. | 2 | 1 | 1192 | 45x135 | SOLD - \$65,000 |
| 5 | 4035 12th Avenue S. | 3 | 2 | 1922 | 96x138 | SOLD - \$85,000 |



HOME BUYER EDUCATION is a condition and a benefit of purchasing a **NEIGHBORHOOD STABILIZATION PROGRAM (NSP)** home. A first-time home buyer is required to attend and receive a certificate of completion from an 8 hour HUD approved home-ownership class that will provide important information necessary to make informed decisions during the process of buying and managing a home. **SELECT ANY OF THE APPROVED TRAINERS LISTED BELOW AND BEGIN THE CLASSES AS SOON AS POSSIBLE.**

HUD APPROVED HOUSING COUNSELING AGENCIES

Neighborhood Home Solutions (727) 821-6897 www.nhsfl.org

Tampa Bay Community Development Corporation (727) 442-7075 www.tampabaycdc.org

Catholic Charities (727) 893-1313 www.ccdosp.org

ClearPoint Credit Counseling (800) 750-2227 www.clearpointcreditcounselingsolutions.org

Bright Community Trust (727) 475-1366 www.brightcommunitytrust.org



FAMILY BUDGETING & FINANCIAL PLANNING CLASSES

Guidance, education and support is available to assist with building your credit, developing a spending plan and providing you the tools needed to achieve your goal of home ownership

*** PLEASE CONTACT A HOUSING COUNSELING AGENCY TODAY***

Funding Sources

| Line No | Program | Program Cash H-Housing P-Parsonel, L-Land | Plan/Varia-Date Accomplishments | Total Budget | CDIG | HOME | ESG | BIIP | HSP Fund 3 | CHTF | HCP | GEN FUND | Total Expended | Amount Remaining | Committed/Under Contract | Total Funds Available for Commit |
|---------|--|---|---------------------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|-------------------|------------------|-------------|---------------------|---------------------|--------------------------|----------------------------------|
| 1 | Housing Programs | | | | | | | | | | | | | | | |
| 1 | Rehabilitation Assistance Program - SF, O.O. <120%, MF SHIP - 80%, MF HOME (4) | 36 H | 13 | 1,424,930.01 | | 736,634.87 | | 84,202.42 | | | | | 320,845.16 | 1,104,084.85 | 570,080.24 | 574,624.81 |
| 2 | Emergency Repair Program - SF, O.O. <120%, MF | 6 H | 3 | 675,240.00 | | | | 515,440.84 | | | | | 515,440.84 | 107,500.96 | 92,457.43 | 14,951.56 |
| 3 | Barrier Free Program/Equal Housing Opportunity Program - SF, O.O. <120%, MF | 13 H | 3 | 204,414.00 | | | | 178,417.01 | | | | | 178,417.01 | 75,998.05 | 57,627.01 | 18,354.88 |
| 4 | 4-Purpose Assistance (w/pt. or w/out rental repair) - SF, H.B. <120%, MF SHIP - 80%, MF | 63 H | 30 | 772,802.37 | | 12,500.30 | | 353,681.06 | | | | | 306,001.64 | 426,570.70 | 42,745.72 | 266,814.07 |
| 5 | Special Rehabilitation Program - MF - 80%, MF | 2 L | | 100,000.00 | 0.00 | | | | | | | | 0.00 | 100,000.00 | 0.00 | 100,000.00 |
| 6 | Rental Assistance, One time assistance up to \$2,500 - 80%, MF, PHIP to 45%, MF and Homeless | 14 H | 22 | 49,750.52 | | 820,214.06 | | 45,779.51 | | | | | 45,779.53 | 0.00 | 0.00 | 0.00 |
| 7 | Multi-Family Housing Development Program (2) | | 53 | 1,540,014.23 | | | | 0.00 | | 50,000.00 | 86,571.00 | | 653,800.17 | 571,116.66 | 79,037.21 | |
| 8 | Investment in the Implementation of HUD's in the Southern CBAs | | | 200,000.00 | | 0.00 | | | | | | | 0.00 | 13,470.00 | 0.00 | 13,470.00 |
| 9 | Community Housing Development Organizers (CHDO) - 80%, MF (4) | | | 471,701.68 | | | | | | | 7,454.85 | | 0.00 | 471,701.68 | 0.00 | 471,701.68 |
| 10 | Construction Voucher Program - SF, O.O. 80%, MF | | 2 | 55,578.43 | | | | | | | | | 0.00 | 55,578.43 | 0.00 | 55,578.43 |
| 11 | Construction - One-riding Codebook Enforcement Counseling | | 61 | 81,643.00 | | | | 73,925.00 | | 13,225.00 | | | 36,750.00 | 31,103.00 | 31,103.00 | 0.00 |
| 12 | Lead Paint Abatement | | | 16,800.44 | | | | 760.54 | | | 760.54 | | 760.54 | 16,039.90 | 0.00 | 16,039.90 |
| 13 | Developer Reciprocity | | | 30,027.56 | | | | 686.18 | | | 686.18 | | 686.18 | 29,341.38 | 0.00 | 29,341.38 |
| 14 | Neighborhood Housing Strategy (6) | | | 15,670.43 | | | | 0.00 | | | 0.00 | | 0.00 | 15,670.43 | 0.00 | 15,670.43 |
| 15 | Model for Human Homeowner Repair Program (CRSI) and Acquisition of Property (HOME) | PHODIG 3H-HOME | 2 - CHODIG 2 - HOME | 105,074.19 | 50,303.43 | 45,175.32 | | | 301,147.74 | 103,225.00 | 95,431.67 | 0.00 | 66,152.75 | 71,921.47 | 31,640.68 | 43,890.75 |
| | MP Program Building, Remodeling, Rehabilitation and Maintaining Land Bank properties | | | 1,005,578.70 | | | | | | | | | 301,147.74 | 1,444,430.95 | 328,231.92 | 1,118,199.04 |
| 16 | Total Housing Programs | | | 7,027,454.75 | 50,913.43 | 1,004,458.88 | 0.00 | 1,150,832.25 | 381,147.74 | 103,225.00 | 95,431.67 | 0.00 | 2,856,240.84 | 4,781,148.81 | 2,141,738.41 | 2,819,446.56 |
| | Subtotal Programs | | | | | | | | | | | | | | | |
| 17 | 211 Tampa Bay Care - Federal Service | 675 P | 6 247 | 5,000.00 | 5,000.00 | | | | | | | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 18 | 211 Tampa Bay Care - TAN | | 71 058 | 20,001.00 | 20,001.00 | | | | | | | | 20,001.00 | 0.00 | 0.00 | 0.00 |
| 19 | 21 P - 25 | | 25 | 53,801.00 | 53,801.00 | | | | | | | | 53,801.00 | 0.00 | 0.00 | 0.00 |
| 20 | 20 P - 25 | | 25 | 350,472.91 | | 198,005.00 | | | | | | | 152,467.91 | 156,407.91 | 0.00 | 0.00 |
| 21 | 21 P - 132 | | 132 | 50,000.00 | 50,000.00 | | | | | | | | 50,000.00 | 0.00 | 0.00 | 0.00 |
| 22 | 22 P - 1200 | | 1200 | 18,001.00 | 18,001.00 | | | | | | | | 18,001.00 | 0.00 | 0.00 | 0.00 |
| 23 | 23 P - 18 H | | 20 | 35,175.72 | | 35,148.14 | | | | | | | 35,148.14 | 27.68 | 27.68 | 0.00 |
| 24 | 24 P - 1,842 | | 1,842 | 114,320.00 | 530.00 | | | | | | | | 530.00 | 113,801.10 | 113,801.10 | 0.00 |
| 25 | 25 P - 160 | | 160 | 16,921.00 | 16,921.00 | | | | | | | | 16,921.00 | 0.00 | 0.00 | 0.00 |
| 26 | 26 P - 48 L | | 3 | 36,341.00 | 0.00 | | | 87.50 | | | | | 87.50 | 36,448.50 | 35,448.50 | 0.00 |
| 27 | 27 H - 35 H | | 47 | 10,000.00 | 0.00 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | 28 H - 133 P | | 274 | 11,001.00 | 0.00 | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 29 P - 28 H | | 173 | 23,001.00 | 23,001.00 | | | | | | | | 23,001.00 | 0.00 | 0.00 | 0.00 |
| 30 | 30 P - 150 P | | 148 | 151,470.00 | 0.00 | | | | | | | | 0.00 | 151,470.00 | 151,470.00 | 0.00 |
| 31 | 31 P - 87 P | | 66 | 215,452.70 | 215,452.70 | | | | | | | | 215,452.70 | 0.00 | 0.00 | 0.00 |
| 32 | 32 P - 49 P | | 66 | 90,000.00 | 0.00 | | | | | | | | 0.00 | 90,000.00 | 90,000.00 | 0.00 |
| 33 | 33 P - 1380 P | | 2 682 | 80,000.00 | 54,803.43 | | | | | | | | 25,196.57 | 3,052.41 | 0.00 | 2,022.17 |
| 34 | 34 P - 9 H | | 134 | 28,300.00 | 0.00 | | | | | | | | 0.00 | 28,300.00 | 28,300.00 | 0.00 |
| 35 | 35 P - 300 P | | 134 | 72,157.00 | 38,907.00 | | | | | | | | 33,250.00 | 38,907.00 | 38,907.00 | 0.00 |
| 36 | 36 P - 300 P | | 1503 | 55,230.21 | 30,425.21 | | | | | | | | 24,805.00 | 6,373.65 | 0.00 | 6,373.65 |
| 37 | 37 P - 28 H | | 84 | 28,001.00 | 28,811.68 | | | | | | | | 26,831.00 | 1,250.92 | 0.00 | 1,250.92 |
| 38 | 38 P - 370 P | | | 250,000.00 | 0.00 | | | | | | | | 0.00 | 250,000.00 | 250,000.00 | 0.00 |
| 42 | Total Subtotals | | | 1,744,515.58 | 661,218.32 | 188,965.88 | 100,581.54 | 882.50 | 381,147.74 | 103,225.00 | 95,431.67 | 0.00 | 899,726.88 | 854,762.72 | 674,685.20 | 10,307.53 |

City of St. Petersburg
Housing and Community Development
FY 15/16 Consolidated Plan Budget to Actual
As of 30-Sep-2016-DRAFT

Funding Sources

| Line No. | Approved Projects | Program Code H Housing, P. Persons, L, Lane | Fiscal Year- Date Assumptions | Total Budget | CBDO | HOME | ESG | SRP | NSP Land 3 | CHFF | HQCP | GEN FUND | Total Expended | Amount Remaining | Committed/Order Contract | Total Funds Available to Commit |
|----------|--|---|-------------------------------------|---------------|--------------|--------------|------------|--------------|--------------|------------|------------|------------|----------------|---------------------|-----------------------------|---------------------------------------|
| 41 | Support Services | | | 30,000.00 | | 30,000.00 | | | | | | | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 42 | CHDO Operations | | | 1,212,424.38 | 331,097.21 | 64,924.71 | 7,501.84 | 173,442.34 | 67,236.42 | | | 465,715.65 | 1,657,208.12 | 155,108.23 | 155,128.43 | 0.00 |
| 43 | Administration | | | 110,418.56 | | 7,200.00 | | | 34,097.11 | | | | 34,097.11 | 76,321.45 | 0.00 | 76,321.45 |
| 44 | Legal Administration | | | 27,600.00 | | | | | | | | | 27,600.00 | 16,400.00 | 0.00 | 16,400.00 |
| 45 | TRCA, Teacher Program Administration | | | 368,814.12 | 748,865.00 | 17,814.12 | | | | | | | 212,789.72 | 92,033.91 | 67,033.91 | 0.00 |
| 47 | Program Delivery Costs | | | 303,328.15 | 303,328.15 | | | | | | | | 303,328.15 | 0.00 | 0.00 | 0.00 |
| 48 | Section 128, Loan Repayment | | | 47,000.00 | | | | | | | | | 47,000.00 | 0.00 | 0.00 | 0.00 |
| 49 | Current Park, Public Facility (1) | | | | | | | | | | | | | 40,000.00 | 0.00 | 40,000.00 |
| 50 | Total Support Services | | | 2,089,948.78 | 893,866.46 | 182,899.85 | 7,501.84 | 173,442.34 | 67,433.46 | 0.00 | 34,097.11 | 468,715.65 | 1,768,618.7 | 379,583.79 | 303,832.24 | 78,337.46 |
| 51 | Total All Approved Projects | | | 11,408,814.10 | 3,533,899.38 | 1,444,811.23 | 117,864.81 | 1,525,742.56 | 493,263.34 | 108,235.36 | 129,394.79 | 486,715.65 | 3,444,811.27 | 5,486,987.62 | 3,289,857.15 | 2,706,846.48 |
| 52 | Funding to be Reappropriated | | | | | | | | | | | | | | | |
| 53 | Funding to be Reappropriated | | | 479,182.48 | 290,089.31 | | | 69,134.12 | | 111,023.52 | 59,378.53 | | 479,182.48 | 0.00 | 0.00 | 479,182.48 |
| 54 | Funding to be Reappropriated for Codes Enforcement Program | | | 122,309.22 | | | | | | 122,309.22 | | | 122,309.22 | 0.00 | 0.00 | 122,309.22 |
| 55 | Funding to be used to purchase housing units, downy bonus, sign and in lieu of VEH | | | 40,000.00 | | | | | | | 40,000.00 | | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| 56 | Old HUD Program Excess Funding of CAJ | | | 28,858.00 | 28,858.00 | | | | | | | | 28,858.00 | 0.00 | 0.00 | 28,858.00 |
| 56 | Total Funding to be Reappropriated | | | 859,479.70 | 256,975.31 | 0.00 | 0.00 | 69,134.12 | 0.00 | 111,023.52 | 211,757.03 | 0.00 | 859,479.70 | 0.00 | 0.00 | 859,479.70 |
| 57 | SAVERE | | | | | | | | | | | | | | | |
| 57 | FY Grants - City Funds | | | 4,484,371.34 | 1,586,081.00 | 634,901.00 | 141,800.00 | 1,213,382.25 | | | 422,064.02 | 426,053.06 | | | | |
| 58 | Grant Funds to Receive | | | 0.00 | | | | 0.00 | | | | | | | | |
| 59 | City Forward Funds from Previous FY | | | 6,047,495.61 | 1,023,928.80 | 1,231,242.84 | 8,815.79 | 1,183,204.30 | 1,711,433.42 | 150,845.40 | | | | | | |
| 60 | Fiscal Year Program Income-Reserve | | | 1,452,210.00 | 24,700.00 | 581,200.36 | | 483,993.07 | 199,193.78 | 64,883.00 | 65,169.12 | | | | | |
| 61 | Fiscal Year Program Income-Codes Enforcement Program | | | 127,292.23 | | | | | | | 127,292.23 | | | | | |
| 62 | Pay HUD Must be used for low Mod housing | | | 25,865.00 | 25,865.00 | | | | | | | | | | | |
| 63 | Total Sources | | | 12,179,214.88 | 2,771,879.63 | 3,147,411.20 | 148,917.79 | 2,489,499.22 | 1,981,867.27 | 214,828.82 | 649,614.43 | 418,083.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64 | Total Funding by Funding Source Remaining | | | 0.00 | 3,253,681.43 | 1,702,726.70 | 21,000.83 | 5,553,318.61 | 1,499,874.53 | 111,871.42 | 279,048.87 | 29,332.45 | | 0.00 | 3,289,857.15 | 3,386,497.27 |

Note:
 (1) Council Amendment 2016-152 and 2015-103 issued 7-May-2015
 (2) Make-Junior units constructed or under construction and counted in FY 2015
 (3) Project canceled by agency
 (4) Project Amendment 2016-152 issued 15-May-2016
 (5) Project Amendment 2016-152 issued 15-May-2016
 (6) Project closed on 13-Jan-2016. Funds will be returned to Fund 3000 fund balance at end of FY

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD**

| Title/Strategy | Description | FY 2016 | | | FY 2015 | | | FY 2014 | | | GRAND TOTAL | | | | |
|---|---|--------------------|-----------------------------------|------------|--|--------------------|--------------------|------------|-----------------|--------------------|--------------------|-----------------|---------------------|--------------------|-------------------------------|
| | | Approved Budget | Expended as of September 30, 2016 | Goals | Accomplishments as of September 30, 2016 | Approved Budget | Expended | Goals | Accomplishments | Approved Budget | Expended | Accomplishments | Total Expended | Total Awarded | Total Goals / Accomplishments |
| NSP Rehab/New Construction | Rehabilitation to existing houses and construction of new homes | 884,574 | 350,043 | 6 | 3 | 1,334,574 | 325,244 | 8 | 0 | 3,044,602 | 1,854,956 | 2 | 5,263,750 | \$2,180,200 | 8 |
| Nonprofit Acquisition and Rehabs | NSP assisted Homes for Independence Rehabs (4) and Boley with new construction (6) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 537,364 | 537,364 | 10 | 537,364 | \$537,364 | 10 |
| Habitat for Humanity | Home repairs in Midtown | 75,000 | 21,974 | 7 | 2 | 50,000 | 0 | 7 | 2 | 0 | 0 | 0 | 125,000 | \$0 | 9 |
| Habitat for Humanity | City assisted Habitat to purchase lots for housing | 45,000 | 45,159 | 3 | 2 | 45,000 | 30,000 | 3 | 2 | 87,500 | 87,500 | 5 | 177,500 | \$117,500 | 10 |
| Housing Counseling - Multiple Agencies | Homebuyer education and foreclosure prevention | 53,088 | 36,750 | 50 | 63 | 34,000 | 26,760 | 38 | 194 | 35,000 | 25,867 | 181 | 122,088 | \$52,627 | 375 |
| NHS Housing Counseling | Homebuyer education and foreclosure prevention | 7,000 | 9,800 | 50 | 43 | 7,500 | 7,500 | 38 | 38 | 6,657 | 6,657 | 35 | 21,157 | \$14,157 | 123 |
| Gulfcoast Legal Services | Legal assistance with foreclosure prevention | 36,341 | 853 | 48 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,341 | \$0 | 48 |
| Purchase Assistance | Down payment Assistance | 726,884 | 366,081 | 63 | 30 | 638,729 | 220,147 | 40 | 23 | 341,516 | 286,817 | 25 | 1,707,129 | \$516,964 | 111 |
| Barrier Free | Disabled Retrofit | 58,500 | 128,417 | 11 | 3 | 29,000 | 88,337 | 5 | 3 | 27,727 | 45,275 | 4 | 115,227 | \$133,612 | 18 |
| Rehabilitation Assistance | Repair Code citable items | 1,040,192 | 836,386 | 34 | 45 | 1,016,675 | 990,731 | 38 | 46 | 993,964 | 540,214 | 41 | 3,050,831 | \$1,550,945 | 121 |
| Rental Rehabilitation | Rehabilitation to multi-family developments (maximum \$60,000/development) | 152,832 | 0 | 2 | 0 | 60,000 | 0 | 1 | 0 | 0 | 0 | 0 | 212,932 | \$0 | 2 |
| Multi-Family Community Housing Development Organization - PAL | New Construction/Preservation | 420,000 | 890,214 | 0 | 53 | 450,000 | 302,659 | 0 | 6 | 1,195,568 | 60,314 | 221 | 2,065,568 | \$362,973 | 227 |
| Boley Centers | Acquisition of property for construction of 26 units of affordable rental housing | 230,000 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230,000 | \$0 | 26 |
| Rental Assistance Program | Rental vouchers for homeless persons | 230,480 | 198,065 | 25 | 25 | 230,480 | 204,581 | 25 | 29 | 230,480 | 230,480 | 33 | 691,440 | \$435,061 | 87 |
| Catholic Charities | Provide up to \$2,500 to households needing rental assistance (rent payments, security deposit, utility deposits) | 50,000 | 45,729 | 14 | 22 | 60,000 | 17,150 | 10 | 10 | 0 | 0 | 0 | 110,000 | \$17,150 | 24 |
| St. Vincent dePaul | Rental assistance to households at-risk of becoming homeless and help re-house the homeless | 28,360 | 35,148 | 16 | 20 | 30,676 | 33,612 | 14 | 45 | 45,676 | 42,347 | 58 | 104,712 | \$75,959 | 119 |
| | Rental assistance to households at-risk of becoming homeless and help re-house the homeless | 28,360 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,360 | \$0 | 9 |
| | TOTAL HOUSING | \$4,066,711 | \$2,964,618 | 314 | 314 | \$3,986,634 | \$2,246,721 | 189 | 398 | \$6,546,054 | \$3,727,791 | 615 | \$14,598,389 | \$5,974,512 | 1,327 |

Note: 221 multi-family units constructed and counted in FY 2014 as complete, however funding was spent in prior fiscal year.

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD**

| Title/Strategy | Description | FY 2016 | | | FY 2015 | | | FY 2014 | | | GRAND TOTAL | | |
|------------------------------|--|------------------|-----------------------------------|--|------------------|------------------|--------------|------------------|------------------|---------------|------------------|------------------|----------------|
| | | Approved Budget | Expended as of September 30, 2016 | Accomplishments as of September 30, 2016 | Approved Budget | Expended | Goals | Accomplishments | Approved Budget | Expended | Accomplishments | Total Awarded | Total Expended |
| PUBLIC SERVICE | | | | | | | | | | | | | |
| 211 Tampa Bay Cares | Referral service to homeless persons | 5,000 | 5,000 | 625 | 5,000 | 5,000 | 625 | 4,737 | 4,737 | 2,123 | \$14,737 | \$9,737 | 14,647 |
| 211 Tampa Bay Cares | Operating support for TBIN Information Network | 28,091 | 28,091 | 71,958 | 27,750 | 27,750 | 67,285 | 19,137 | 19,137 | 64,341 | \$74,978 | \$46,887 | 203,584 |
| Boley Centers | Operating support for safe haven - 555 31st Street South | 53,091 | 53,091 | 21 | 53,000 | 53,000 | 25 | 47,937 | 47,937 | 32 | \$154,028 | \$100,937 | 85 |
| Catholic Charities | Operating support for Pinellas HOPE | 18,091 | 18,091 | 950 | 25,000 | 25,000 | 483 | 23,937 | 23,937 | 885 | \$67,028 | \$67,028 | 3,108 |
| CASA | Operating support for emergency shelter | 0 | 0 | 0 | 44,867 | 44,867 | 253 | 29,338 | 29,338 | 297 | \$74,205 | \$74,205 | 663 |
| New Frontiers | Operating support for 12 step program for recovering alcoholics and substance abuse | 11,091 | 11,090 | 133 | 8,000 | 7,999 | 114 | 8,577 | 8,310 | 232 | \$27,668 | \$27,399 | 632 |
| Pinellas Opportunity Council | Assist the elderly with house cleaning and yard work | 23,091 | 23,091 | 28 | 20,000 | 20,000 | 29 | 19,137 | 19,137 | 238 | \$62,228 | \$62,228 | 595 |
| St. Vincent dePaul | Provide funding for purchase of food/supplies (FY 2014); provide funding to pay night shelter staff salary and benefits (FY 2015/2016) | 80,000 | 79,619 | 1,380 | 75,000 | 75,000 | 2,300 | 22,020 | 22,020 | 8,757 | \$177,020 | \$176,639 | 13,747 |
| Westcare | Operating support for transitional housing (Mustard Seed)-FY 2014, operating support and replacement of flooring FY 2016 | 27,907 | 27,907 | 200 | 0 | 0 | 0 | 24,484 | 24,484 | 172 | \$52,391 | \$52,391 | 306 |
| Westcare | Operating support for inebriate receiving center (Turning Point) | 27,904 | 27,904 | 396 | 0 | 0 | 0 | 24,538 | 24,538 | 1,405 | \$52,442 | \$52,442 | 2,908 |
| YMCA | Operating support for educational programs after school and summer in tutorial to youth | 28,091 | 26,831 | 28 | 33,000 | 33,000 | 37 | 28,737 | 28,737 | 97 | \$89,828 | \$88,568 | 266 |
| YWCA | Operating support for shelter | 0 | 0 | 0 | 43,463 | 41,505 | 121 | 33,178 | 33,178 | 274 | \$76,641 | \$74,683 | 480 |
| TOTAL PUBLIC SERVICE | | \$302,357 | \$300,716 | 3,761 | \$335,080 | \$333,121 | 3,987 | \$285,757 | \$285,490 | 78,853 | \$923,194 | \$833,144 | 241,021 |

**CITY OF ST. PETERSBURG, HOUSING AND COMMUNITY DEVELOPMENT
AWARDS, EXPENDITURES AND ACCOMPLISHMENTS OVER A THREE YEAR PERIOD**

| Title/Strategy | Description | FY 2016 | | | FY 2015 | | | FY 2014 | | | GRAND TOTAL | | | | | |
|--|--|------------------|-----------------------------------|--------------|--|------------------|------------------|--------------|-----------------|------------------|------------------|-----------------|---------------|--------------------|-----------------------|----------------|
| | | Approved Budget | Expended as of September 30, 2016 | Goals | Accomplishments as of September 30, 2016 | Approved Budget | Expended | Goals | Accomplishments | Approved Budget | Expended | Accomplishments | Total Awarded | Total Expended | Total Accomplishments | |
| CAPITAL PROJECTS | | | | | | | | | | | | | | | | |
| Brookwood Florida | Replace security lighting (FY 2015); and painting of exterior of buildings (FY 2016) | 50,000 | 50,000 | 110 | 132 | 37,910 | 37,910 | 100 | 127 | 0 | 0 | 0 | 0 | \$87,910 | \$87,910 | 259 |
| CASA | Rehabilitation of administration building at 1011 1st Avenue North | 114,332 | 531 | 1,500 | 1,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$114,332 | \$531 | 1,842 |
| Family Resources | Replacement of flooring at 3761 5th Avenue North | 16,924 | 16,924 | 200 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | 0 |
| First Tee | Construction of a mentoring center at Twin Brooks Golf Course | 0 | 0 | 0 | 0 | 250,000 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | \$250,000 | \$0 | 0 |
| Louise Graham Regeneration Center | Rehabilitate facility at 2301 3rd Avenue South | 0 | 0 | 0 | 0 | 13,196 | 13,196 | 40 | 67 | 0 | 0 | 0 | 0 | \$13,196 | \$13,196 | 67 |
| PARC | Rehabilitate facility at 3190 75th Street North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,021 | 9,021 | 48 | 48 | \$9,021 | \$9,021 | 48 |
| PARC | Rehabilitation of facility at 3025-3101 76th Way North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,612 | 55,612 | 16 | 16 | \$55,612 | \$55,612 | 16 |
| Pineleaf Ex Offender Reentry Coalition | Rehabilitation of facility at 1523-1601 16th Street South | 0 | 0 | 0 | 0 | 151,400 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | \$151,400 | \$0 | 0 |
| Police Athletic League | Funding for replacement of windows, installation HVAC and insulation | 0 | 215,460 | 0 | 146 | 55,273 | 27,289 | 87 | 0 | 153,451 | 13,916 | 0 | 0 | \$208,724 | \$256,665 | 146 |
| Police Athletic League | Rehabilitation of facility at 820 20th Street South | 0 | 0 | 0 | 0 | 90,000 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | \$90,000 | \$0 | 0 |
| R/Club Child Care | Rehabilitate facility at 2355 28th Street South | 11,107 | 9,015 | 49 | 66 | 23,030 | 18,306 | 49 | 92 | 0 | 0 | 0 | 0 | \$34,137 | \$27,321 | 158 |
| Westcare | Replacement of flooring at 1735 Dr. ML King Street South | 42,250 | 35,876 | 200 | see above | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42,250 | \$35,876 | 0 |
| Westcare | Fund construction of free standing building to house washers/driers | 0 | 27,334 | 0 | see above | 27,500 | 166 | 363 | 1,380 | 0 | 0 | 0 | 0 | \$27,500 | \$27,500 | 1,380 |
| | TOTAL CAPITAL PROJECTS | \$234,613 | \$355,140 | 2,059 | 2,382 | \$648,309 | \$96,867 | 1,199 | 1,666 | \$218,084 | \$78,549 | 64 | 64 | \$1,084,082 | \$513,632 | 3,916 |
| | GRAND TOTAL OF PUBLIC SERVICE AND CAPITAL PROJECTS | \$536,970 | \$655,856 | 5,820 | 86,491 | \$983,389 | \$429,988 | 5,186 | 79,725 | \$503,841 | \$364,039 | 78,917 | 78,917 | \$1,346,776 | \$1,346,776 | 244,937 |

2012- 2016 Vacant & Boarded Report Comparison

| Month | Citywide | | | | | | Midtown | | | | | | Childs Park | | | | | |
|-------|----------|------|------|------|------|--|---------|------|------|------|------|--|-------------|------|------|------|------|--|
| | 2012 | 2013 | 2014 | 2015 | 2016 | | 2012 | 2013 | 2014 | 2015 | 2016 | | 2012 | 2013 | 2014 | 2015 | 2016 | |
| JAN | 767 | 861 | 830 | 741 | 440 | | 365 | 379 | 358 | 347 | 230 | | 231 | 223 | 188 | 112 | 64 | |
| FEB | 796 | 888 | 821 | 750 | 424 | | 373 | 375 | 356 | 349 | 226 | | 233 | 223 | 187 | 108 | 61 | |
| MAR | 786 | 890 | 814 | 735 | 426 | | 365 | 377 | 353 | 340 | 226 | | 226 | 221 | 182 | 103 | 61 | |
| APR | 782 | 899 | 803 | 617 | 406 | | 362 | 385 | 368 | 268 | 211 | | 229 | 220 | 176 | 94 | 61 | |
| MAY | 770 | 894 | 781 | 577 | 418 | | 358 | 382 | 356 | 264 | 212 | | 218 | 217 | 176 | 94 | 61 | |
| JUNE | 835 | 890 | 784 | 559 | 407 | | 382 | 379 | 368 | 263 | 203 | | 228 | 213 | 118 | 88 | 59 | |
| JULY | 833 | 910 | 813 | 537 | 379 | | 381 | 389 | 378 | 256 | 186 | | 223 | 207 | 120 | 84 | 57 | |
| AUG | 821 | 892 | 795 | 520 | 357 | | 377 | 379 | 373 | 248 | 171 | | 224 | 207 | 114 | 80 | 55 | |
| SEPT | 803 | 866 | 807 | 504 | 351 | | 369 | 369 | 386 | 245 | 161 | | 220 | 199 | 115 | 75 | 54 | |
| OCT | 797 | 849 | 787 | 489 | 340 | | 371 | 360 | 376 | 243 | 152 | | 214 | 195 | 109 | 71 | 53 | |
| NOV | 784 | 844 | 760 | 473 | | | 366 | 363 | 362 | 240 | | | 214 | 192 | 108 | 67 | | |
| DEC | 845 | 827 | 768 | 448 | | | 388 | 354 | 363 | 234 | | | 222 | 188 | 112 | 64 | | |