Annual Action Plan
City Fiscal Year 2019, HUD Program Year 2018
For CDBG, ESG, and HOME Programs

August 2018

Prepared by:
City of St. Petersburg
Housing & Community Development
One 4th Street North, 3rd Floor
St. Petersburg, Florida 33701
MAYOR

The Honorable Richard Kriseman

Deputy Mayor/City Administrator

The Honorable Dr. Kanika Tomalin

CITY COUNCIL

The Honorable Lisa Wheeler-Bowman, District 7, Council Chair
The Honorable Steve Kornell, District 5, Council Vice-Chair
The Honorable Charlie Gerdes, District 1
The Honorable Brandi Gabbard, District 2
The Honorable Ed Montanari, District 3
The Honorable Darden Rice, District 4
The Honorable Gina Driscoll, District 6
The Honorable Amy Foster, District 8

CITY ATTORNEY

Jackie Kovilaritch

Consolidated Plan Application Review Committee

The Honorable Lisa Wheeler-Bowman  The Honorable Amy Foster
The Honorable Steve Kornell  The Honorable Gina Driscoll
Ms. Susan Finlaw-Dusseault  Ms. Shameka Jones
Mr. Jeff Macolino  Ms. Page K. Douangboupha
# Table of Contents

## PROCESS
- Executive Summary 1
- Lead & Responsible Agencies 5
- Consultation 6
- Participation 16

## ANNUAL ACTION PLAN
- Expected Resources 20
- Annual Goals and Objectives 27
- Projects 33
- Project Summary 34
- Geographic Distribution 42
- Affordable Housing 44
- Public Housing 46
- Homeless and Other Special Needs Activities 48
- HOPWA Goals 50
- Barriers to Affordable Housing 51
- Other Actions 53
- Program Specific Requirements 56

## ATTACHMENTS
- FY 2018/19 Consolidated Plan Budget 60
- Public Notice & Public Comments 62
- SF-424 (CDBG, ESG and HOME) 63
- Certifications 72
- Fair Housing Supplement 81
Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan is designed to help states and local governments to assess their affordable housing, community development, economic development, and public service needs, and to make data-driven, place-based investment decisions to address those needs. The Consolidated Plan is implemented through Annual Action Plans, which provide a descriptive summary of actions, activities, and the specific federal and non-federal resources that will be utilized each year to address the priority needs and specific goals and objectives identified in the Consolidated Plan.

The processed utilized to develop the City Plan involved public engagement among the citizens of the City, representatives of local government and non-profit agencies engaged in providing affordable housing and public services.

A public forum was held on January 16, 2018 at the Enoch Davis Center, an application workshop held on February 7, 2018 at the Jett Jackson Community Center to solicit input of citizens, public service agencies, and social service organizations on the FY 2018/19 Plan. A public notice of the meetings was published in the Tampa Bay Times on January 5, 2018. In addition, a review of applications received and projects/applications recommended for funding was conducted by the Consolidated Plan Application Review Committee on May 18, 2018. This was followed by a meeting on June 14, 2018 to request the Budget, Finance and Taxation Committee (BFT) of City Council to authorize publication of the Plan with a public hearing to follow on August 2, 2018.

A notice to the public advising of the availability of a draft Annual Action Plan for inspection was published in the Tampa Bay Times on June 29, 2018. The draft Annual Action Plan for FY 2018/19 was made available at the Housing and Community Development (HCD) Department, placed in the City’s public libraries, and posted on the City’s website to provide the public an opportunity to review the recommendations of the Consolidated Plan Review Committee and to comment.

A public hearing was held on August 2, 2018, where members of the public were provided the opportunity to comment on the Annual Action Plan. The public could also comment on the plan on the HCD’s website, or by directly emailing the HCD.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City has designated objectives for services as follows:

- Affordable Housing - Owner
- Affordable Housing - New Construction
- Affordable Housing - Homebuyer
- Affordable Housing - Rental Production

Annual Action Plan
2018

OMB Control No: 2506-0117 (exp. 06/30/2018)
• Affordable Housing - Rental Preservation
• Homelessness Prevention/Rapid Re-Housing
• Tenant Based Rental Assistance
• Public Facility Improvements – Housing
• Public Services – Housing
• Community and Economic Development Opportunities
• Homebuyer Education/Financial Fitness
• Program Delivery Costs
• General Administration and Oversight
• CHDO Operating
• Section 108 Loan Repayment
• Public Facility Improvements – Non-Housing
• Public Services – Non-Housing
• Fair Housing Education
• CHDO Projects

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Housing Programs

The City’s Housing Rehabilitation Program is a useful tool to preserve affordable housing. The financial benefit to eligible customers is strengthened by the convenience with which a customer may complete an application for assistance and be successful with achieving the final result of securing a loan as opposed to visiting a lender and being disappointed in not meeting their requirements.

The City’s Purchase Assistance First-time Homebuyer program educates the public on the home purchase process, credit counseling, post purchase counseling, and Fair Housing requirements. The program provides down payment and closing cost assistance to eligible home buyers. The City uses State Housing Initiatives Partnership (SHIP) and HOME Investment Partnership (HOME) funding to subsidize the purchase of single-family homes to increase housing opportunities. The City has partnered with non-profit developers to purchase, rehabilitate and sell foreclosed, or build newly constructed homes for low and moderate income home buyers.

Public Services

The City has performance based Agreements with subrecipients of CDBG and HOME funded programs. Subrecipients are reimbursed based upon compliance with the agreed upon outcomes in their Agreement. In addition, subrecipients complete outcome measurement tables as part of the application process and are monitored based upon accomplishments listed in their application which are included in the Agreement. The public services promised to be provided by our subrecipients have successfully met aggregate requirements and satisfied outcomes pledged in the Consolidated Plan and Annual Action Plans.
Public Facilities and Improvements

The City utilizes CDBG funding to implement the reconstruction or rehabilitation of facilities that provide services to the City’s low and moderate-income clients. Additionally, funding from CDBG is used to implement street resurfacing, and sidewalk repair and replacement in the City’s low- and moderate-income census tracts and block groups. Water and sewer hookup lines are also replaced for existing homeowners who are income eligible and have applied to the City for assistance to replace their water and sewer lines.

Economic Development

The City implements its economic development projects through its Economic Development Department. The City is currently repaying a bond issue that satisfied its Section 108 Loan and is working with the Economic Development Department to ensure that jobs proposed to be provided are achieved. A more detailed summary of actual past performance is provided in each Consolidated Annual Performance and Evaluation Report (CAPER) that is provided to HUD within 90 days after the close-out of each fiscal year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In compliance with the City’s Citizen Participation Plan, the City is to ensure that citizens, public agencies, and other interested parties are provided with appropriate notice and comment on programs and activities covered by the Annual Action Plan, substantial amendments, and reporting on performance. Copies of the proposed and adopted Annual Action Plan along with any support documentation are advertised in the Tampa Bay Times for a period of a minimum of 30 days prior to a public hearing. The documents are also made available at the front desk of the City’s Housing and Community Development administration office, on the City’s website, and is placed in each of the City’s libraries for public viewing.

The City has empaneled four (4) City Councilmembers and five (5) private citizens who are appointed by the Mayor to review applications received for funding with Consolidated Plan and Annual Action Plan funding. The Consolidated Plan Review Committee reviews the applications after staff of the Housing and Community Development Department determine that they are eligible and meets a national objective. The recommended agencies/subrecipients are submitted to the Budget, Finance and Taxation Committee (a Committee of City Councilmembers) to authorize publication in a newspaper of general circulation, after a 30-day advertisement period is presented to City Council at a public hearing for approval.

Prior to submission of its adopted Annual Action Plan to HUD, the City makes the plan available to private citizens, units of local governments, public and private agencies, and other interested parties information that is contained in the Annual Action Plan. The information at a minimum must include the amount of assistance that is proposed to fund programs, an estimate of the amount of assistance that will benefit persons who are very-low and low-income and plans to minimize displacement of persons and resources available to persons who may be displaced.

The Housing and Community Development Department is the major liaison of the community contact and citizen participation.
5. **Summary of public comments**

Public comment deadline was July 28, 2018. No comments were received.

6. **Summary of comments or views not accepted and the reasons for not accepting them**

Public comment deadline was July 28, 2018. No comments were received.

7. **Summary**

The FY 2018/19 Plan represents detailed activities for the third year of the 2016-2021 Consolidated Plan. During FY 2018/19, HCD will build upon experience and strategies striving to meet the five-year goals set in the Consolidated Plan and updated in the Plans. HCD staff will continue to focus on using data-driven placed based approaches and utilize various citizen and stakeholder participation techniques, to corroborate the needs set in the 2016-2021 Consolidated Plan.
PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<table>
<thead>
<tr>
<th>Agency Role</th>
<th>Name</th>
<th>Department/Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Administrator</td>
<td>ST. PETERSBURG</td>
<td>Housing and Community Development</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department</td>
</tr>
<tr>
<td>HOPWA Administrator</td>
<td>ST. PETERSBURG</td>
<td>N/A</td>
</tr>
<tr>
<td>HOME Administrator</td>
<td>ST. PETERSBURG</td>
<td>Housing and Community Development</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department</td>
</tr>
<tr>
<td>ESG Administrator</td>
<td>ST. PETERSBURG</td>
<td>Housing and Community Development</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Department</td>
</tr>
</tbody>
</table>

Table 1 – Responsible Agencies

Narrative (optional)

The City HCD Department serves as the lead agency responsible for administering the programs and activities in the 2018/19 Annual Action Plan.

Consolidated Plan Public Contact Information

Joshua A. Johnson, Director
City of St. Petersburg
Housing and Community Development
PO Box 2842
St. Petersburg, Florida 33731
Joshua.Johnson@stpete.org
(727) 892-5585
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City recognizes that partnerships with public and private entities are integral to the provision of efficient and effective assistance to the St. Petersburg community. Each strategy prioritized by the City is only accomplished through mutual collaborations with community partners. These partners provide the expertise needed to ensure quality service implementation, housing development, and neighborhood revitalization efforts.

In preparation for the FY 2018/19 Plan, HCD performed outreach to both citizens and other stakeholders. These stakeholders included people who work with low- and moderate-income persons, persons with special needs, persons of protected classes, and those who live in low- and moderate-income areas.

Coordination and consultation with public and private agencies is important to the City when developing the Plan. HCD will continue to work with City departments, the City’s Housing Authority, major non-profit organizations, and other stakeholders, to ensure that the planning process is both comprehensive and inclusive. HCD obtains information from stakeholders and residents regarding existing conditions and strategies for addressing current needs.

In the area of economic development, HCD strives to coordinate with private industry, business, developers, and social service agencies. HCD will work with the City’s Economic Development Department to see if other resources/tools, such as a Section 108 Loan can be obtained to assist businesses that agree to locate in the City and employ low- to moderate-income persons. In addition to the County, the City consults with subrecipient agencies that provide services to its low and moderate-income clientele, the City’s N-Team (who install ramps for disabled households), and with the Codes Compliance Assistance Department who may site households for code violations and recommends that they contact the Housing and Community Development Department to determine if they are eligible to receive assistance to correct their code violations.

During FY 2018/19, HCD plans to sustain this meaningful input to strengthen programming during the consolidated planning process. HCD will:

- Continue to reach out to and consult with organizations listed on the table titled “Agencies, groups, organizations who participated” in this section of the Plan
- Attend meetings with the Housing, Land Use and Transportation Committee to present items to be considered policies
- To seek new opportunities for collaboration and consultation to find innovative approaches to addressing pressing community issues and fair housing impediments
- Participate in the process to advance community strategies to end chronic homelessness in the City
Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City strives to partner with public and private agencies to ensure that funding priorities are in line with current community development goals and objectives. HCD is involved in many community collaborations with an aim to enhance coordination between housing and service providers to better serve the community.

The City regularly enters into partnerships with public agencies and non-profit organizations to fund activities that advance the goals and objectives of the 2016-2021 Consolidated Plan. More specifically, the City coordinates with a variety of agencies to provide affordable and supportive housing and services to homeless persons, children, and special needs populations, including elderly/frail elderly, persons with mental and/or physical disabilities, persons in need of mental health and substance abuse services, and victims of domestic violence.

The City does not own or operate any public housing units; however, it coordinates with the St. Petersburg Housing Authority on the provision of public housing for extremely-low, very-low, low- and moderate-income persons, especially the elderly and persons with disabilities. SPHA has provided input and information for the FY 2018/19 Annual Action Plan.

HCD leads in a community-wide effort to create deeply subsidized affordable housing units linked to mainstream and social supports, including primary and behavioral health care and housing. The City achieves this in partnership with private developers of multi-family affordable housing, Boley Centers, the Continuum of Care of Pinellas County, and the City of St. Petersburg Housing Authority. The City also supports applications from agencies who apply for federal funding directly from HUD by executing a "Consistency with the Consolidated Plan".

In addition to the above coordination of agencies, subrecipients located within the City work with the City of Tampa who has administrative authority over the HOPWA grant allocations, to obtain their share of funding to address service needs of clientele whom they serve. In its role as lead agency, the City of Tampa works in cooperation with partners in the Continuum of Care institutional delivery system in Hillsborough County and Pinellas County to allocate funding.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

HCD works closely with the Homeless Leadership Board and Continuum of Care (CoC) to plan strategy for implementation of the Emergency Solutions Grant. The City also supports application for funding submitted by the Homeless Leadership Board and other homeless services providers, to HUD for funding the CoC and their agencies. In addition, the City coordinates its assistance to extremely low-income households with its rapid re-housing and homeless assistance program funded with ESG. The City also utilizes SHIP funding in-house to prevent homelessness and re-house the homeless. In addition, the City will seek an agreement with homeless services providers to provide homeless prevention services to income eligible persons/households.
The City has for the past several years allocated funding to Boley Centers to operate a chronically homeless center that provides housing for 25 persons/families. In addition, the City allocates in excess of $200,000 of Tenant Based Rental Assistance funding annually to assist 25 individuals/families who are homeless.

The City has a Homeless Assistance Manager whose responsibility is to meet with appropriate agencies and work with them to identify ways in which the City may assist in addressing its homeless issues. In addition, the City in recent years allocates an estimated $400,000 in General Fund annually to a homeless service provider to rapidly re-house persons and households who are homeless.

A member of City Council Chairs the Homeless Leadership Board and ensures that the needs of the homeless is addressed in the City.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City’s Homeless Manager and HCD Coordinator meets with the Continuum quarterly to discuss programmatic and policy issues on how to deliver services to persons served by the CoC. In addition, the CoC and City works on ways in which the City’s ESG funding can be effectively expended to provide permanent supportive housing. This group assist in updating and maintaining standards for both the provision of assistance and performance. These Continuum-wide performance measures are used to evaluate performance and determine resource allocations based on data from HMIS. The strategy developed for the City and Pinellas County area for ESG homelessness prevention funds and prioritizes people who are at risk of homelessness and who have experienced homelessness in the past.

ESG activity priorities will continue to focus on homelessness prevention and rapid re-housing. Rapid re-housing activities will target those that are part of a family with a minor child that are homeless, are first time homeless, have few recent episodes of homelessness, or are attempting to flee domestic violence. The City plans to continue funding 2-1-1 Tampa Bay Cares in support of the operation and administration of HMIS. In addition, the City will continue to work with the CoC to ensure that policies are aligned with HUD requirements.

The CoC approved the Coordinated Entry System policies and procedures on September 9, 2016 under which all local entities operate.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities
### Table 2 – Agencies, groups, organizations who participated

<table>
<thead>
<tr>
<th></th>
<th>Agency/Group/Organization</th>
<th>PINELLAS COUNTY HOMELESS LEADERSHIP BOARD</th>
</tr>
</thead>
</table>
| 1 | **Agency/Group/Organization Type** | Services-Children  
Services-Elderly Persons  
Services-Persons with Disabilities  
Services-Persons with HIV/AIDS  
Services-Victims of Domestic Violence  
Services-homeless  
Neighborhood Organization |
|   | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Homeless Needs - Chronically homeless  
Homeless Needs - Families with children  
Homelessness Needs - Veterans  
Homelessness Needs - Unaccompanied youth  
Homelessness Strategy  
Non-Homeless Special Needs |
|   | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | During the development of the Consolidated Plan, Pinellas County was consulted to determine the strengths and/or gaps in the institutional delivery system and the needs of those infected with HIV and/or AIDS. It was determined that the services provided were comprehensive enough to service the needs of the target community, however, the lack of funding limits the number that can be served. |

| 2 | Agency/Group/Organization | St. Petersburg Housing Authority |
|   | **Agency/Group/Organization Type** | PHA  
Neighborhood Organization |
|   | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Public Housing Needs  
Homeless Needs - Chronically homeless  
Homeless Needs - Families with children  
Homelessness Needs - Veterans  
Homelessness Strategy  
Non-Homeless Special Needs |
<p>|   | <strong>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</strong> | The CEO was contacted and requested to provide information on the projected needs of the organization during the program year 2017/18. |</p>
<table>
<thead>
<tr>
<th>3</th>
<th><strong>Agency/Group/Organization</strong></th>
<th>Boley Centers, Inc.</th>
</tr>
</thead>
</table>
| **Agency/Group/Organization Type** | Housing  
Services - Housing  
Services-Children  
Services-Persons with Disabilities  
Services-Persons with HIV/AIDS  
Services-homeless  
Services-Health  
Services-Employment  
Neighborhood Organization |
| **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Homeless Needs - Chronically homeless  
Homelessness Needs - Veterans  
Non-Homeless Special Needs |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The Executive Director was contacted and asked to provide projected information about its priority needs for program year 2017/18. |
| 4 | **Agency/Group/Organization** | PERSONAL ENRICHMENT THROUGH MENTAL HEALTH SERVICES, INC. |
| **Agency/Group/Organization Type** | Services-Health  
Health Agency  
Mental Health Provider |
| **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Homeless Needs - Families with children  
Homelessness Needs - Veterans |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The CEO was contacted and asked to provide information on the projected needs of the information during program year 2017/18. |
| 5 | **Agency/Group/Organization** | Society of St. Vincent de Paul South Pinellas, Inc. |
| **Agency/Group/Organization Type** | Services-homeless  
Homeless Provider  
Neighborhood Organization |
| **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Homeless Needs - Families with children  
Homelessness Needs - Veterans  
Homeless Needs-Food Center |
<p>| <strong>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</strong> | The CEO was contacted and requested to provide information on the projected needs of the organization during the 2017/18 program year. |</p>
<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG</th>
</tr>
</thead>
</table>
| **Agency/Group/Organization Type** | Services-homeless  
Homeless Provider  
Neighborhood Organization |
| **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Homeless Needs - Families with children  
Homelessness Needs - Veterans  
Pinellas HOPE I, II and Medical Respite |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The CEO was contacted and asked to provide information on the projected needs of the Agency during program year 2017/18. |

<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>BROOKWOOD FLORIDA-CENTRAL, INC.</th>
</tr>
</thead>
</table>
| **Agency/Group/Organization Type** | Housing  
Neighborhood Organization |
| **What section of the Plan was addressed by Consultation?** | Housing Need Assessment  
Homelessness Needs - Unaccompanied youth  
Public Services-Children with Serious Emotional Disturbances |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The Executive Director was contacted and asked to provide information on the projected needs of the Agency during program year 2017/18. |

<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>COMMUNITY ACTION STOPS ABUSE, INC.</th>
</tr>
</thead>
</table>
| **Agency/Group/Organization Type** | Services-Victims of Domestic Violence  
Neighborhood Organization |
| **What section of the Plan was addressed by Consultation?** | Homeless Needs - Families with children  
Homeless Needs-Transitional Housing |
| **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The Executive Director was contacted and asked to provide information on the projected needs of the Agency during program year 2017/18. |

<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>FAMILY RESOURCES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Agency/Group/Organization Type</strong></td>
<td>Safe Place for children and young teen</td>
</tr>
</tbody>
</table>
| **What section of the Plan was addressed by Consultation?** | Homeless Needs - Families with children  
Homelessness Needs - Unaccompanied youth |
<p>| <strong>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</strong> | The Executive Director was contacted and asked to provide information on the projected needs of the Agency during program year 2017/18. |</p>
<table>
<thead>
<tr>
<th>10</th>
<th><strong>Agency/Group/Organization</strong></th>
<th>WESTCARE GULFCOAST-FLORIDA, INC.</th>
</tr>
</thead>
</table>
|    | **Agency/Group/Organization Type** | Services-homeless  
Services-Education  
Services-Employment  
Transitional Housing for Homeless Adults in  
Substance Abuse Recovery  
Neighborhood Organization |
|    | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment |
|    | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The Executive Director was asked to provide information on the projected needs of the Agency during program year 2017/18. |
| 11 | **Agency/Group/Organization** | R CLUB CHILD CARE, INC. |
|    | **Agency/Group/Organization Type** | Services-Children  
Neighborhood Organization |
|    | **What section of the Plan was addressed by Consultation?** | Community Development Needs |
|    | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The Executive Director was asked to provide information on the projected needs of the Agency during program year 2017/18. |
| 12 | **Agency/Group/Organization** | TAMPA BAY CDC HOMEBUYERS' CLUB |
|    | **Agency/Group/Organization Type** | Housing  
Services - Housing |
|    | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment |
|    | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | The Executive Director was asked to provide information on the projected needs of the Agency during the 2017/2018 program year. |
| 13 | **Agency/Group/Organization** | Gulfcoast Legal Services, Inc. |
|    | **Agency/Group/Organization Type** | Housing  
Services - Housing |
<p>|    | <strong>What section of the Plan was addressed by Consultation?</strong> | Housing Need Assessment |
|    | <strong>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</strong> | The Executive Director was asked to provide information on the projected needs of the Agency during the 2017/18 program year. |
| 14 | <strong>Agency/Group/Organization</strong> | PINELLAS COUNTY |
|    | <strong>Agency/Group/Organization Type</strong> | Other government - County |</p>
<table>
<thead>
<tr>
<th>What section of the Plan was addressed by Consultation?</th>
<th>Community Development Needs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</td>
<td>Representatives from the County participated in Public Forums to gather input from community partners on the priority needs of the City.</td>
</tr>
</tbody>
</table>

| 15 | Agency/Group/Organization | Bright Community Trust, Inc. |
| Agency/Group/Organization Type | Housing Services - Housing |
| What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Chief Executive Officer was asked to provide information on the projected needs of the Agency during the 2017/18 program year. |

| 16 | Agency/Group/Organization | Pinellas County Office of Human Rights |
| Agency/Group/Organization Type | Service-Fair Housing Other government - County |
| What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Director and Staff from the Agency participated in Public Forums held to gather input from community partners on the priority needs of the City. |

| 17 | Agency/Group/Organization | Pinellas County Job Corp |
| Agency/Group/Organization Type | Services-Education Services-Employment Other government - Federal |
| What section of the Plan was addressed by Consultation? | Anti-poverty Strategy |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency’s leadership was asked to provide information on the projected priority needs of the agency during the 2017/18 program year. |

<p>| 18 | Agency/Group/Organization | PINELLAS HABITAT FOR HUMANITY |
| Agency/Group/Organization Type | Housing Services - Housing |
| What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis |</p>
<table>
<thead>
<tr>
<th>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</th>
<th>The CEO was asked to provide information on the projected priority needs of the Agency during the 2017/18 program year.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>19</strong> Agency/Group/Organization</td>
<td>Florida Department of Health-Central</td>
</tr>
</tbody>
</table>
| Agency/Group/Organization Type | Services-Children  
Services-Elderly Persons  
Services-Persons with Disabilities  
Services-homeless  
Services-Health  
Health Agency  
Other government - State |
| What section of the Plan was addressed by Consultation? | Homeless Needs - Families with children  
Homelessness Strategy  
Lead-based Paint Strategy |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Agency participated in Public Forums and was asked to provide projected priority needs data of the Agency during the five years of the Plan. |
| **20** Agency/Group/Organization | PINELLAS OPPORTUNITY COUNCIL - CHORE SERVICES PROGRAM |
| Agency/Group/Organization Type | Services-Elderly Persons  
Services-Persons with Disabilities |
| What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs  
Community Development Needs |
| Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Executive Director was asked to provide information on the projected priority needs date on its needs of the Agency during the 2017/18 program year. |

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City did not identify any agency types that were not consulted.
Other local/regional/state/federal planning efforts considered when preparing the Plan

<table>
<thead>
<tr>
<th>Name of Plan</th>
<th>Lead Organization</th>
<th>How do the goals of your Strategic Plan overlap with the goals of each plan?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuum of Care</td>
<td>Pinellas County Homeless Leadership Board - Lead Agency for Emergency Shelter</td>
<td>The Strategic Plan have been coordinated with those of HLB/CoC to make sure that areas of need are addressed.</td>
</tr>
<tr>
<td>Ten Year Plan to End Homelessness</td>
<td>Pinellas County Homeless Leadership Board</td>
<td>Subrecipient Agencies receiving funding are required to use HMIS for data collection purposes. Reduce homelessness. Increase self-sufficiency. Provide technical assistance to subrecipients. Increase case management services.</td>
</tr>
<tr>
<td>SHIP Local Housing Assistance Plan</td>
<td>City of St. Petersburg Housing &amp; Community Development Department</td>
<td>The goals of the Comprehensive Plan is to protect the public health, safety, and welfare; address growth management; preserve and protect resources of the community through the guidance of growth and redevelopment; protect and enrich the quality of life; ensure the consideration of long-range goals in the determination of short range decisions and actions; and promote healthy, stable, well-balanced economic atmosphere which, satisfies the goods and services needs of the community, promotes employment opportunities and supports a strong diverse economic base.</td>
</tr>
</tbody>
</table>

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

In addition to the above activities and in compliance with 24 CFR 570.200(h), 24 CFR 92.212, 24 CFR 200.458, Section 91.220, Section 91.320, and Section 91.420, the City will make available resources that are reasonably expected to be received (CDBG, HOME and ESG) to address Disaster Response and Recovery by ensuring that there is no duplication of funding (using CDBG, HOME or ESG funding where FEMA, the SBA or insurance is funding the recovery). The eligible use of CPD funding may include housing rehabilitation, housing construction, homebuyer programs replacing disaster damaged residences, infrastructure improvements, demolition of buildings, reconstruction or replacement of public facilities, relocation assistance for people moved out of floodways, and may include small business loans and grants, if not duplicated. HOME funds may be used specifically to repair, rehabilitate or rebuild properties damaged by a disaster or to construct new housing to meet post-disaster housing needs. Direct homeownership assistance to households affected by the disaster may be provided in the form of purchase assistance. In addition, Tenant Based Rental Assistance may be provided to households displaced by a disaster to rent eligible housing units. If a household who is displaced meets the definition of homeless at 24 CFR 576.2, Emergency Solutions Grant funding may be used to address many short-term disaster response needs, provided there is not duplication of funding. Finally, CDBG funds may also be used for other public service activities that would assist those impacted by the disaster, and CDBG funds may also be used under the urgent need national objective to alleviate existing conditions which pose a serious and immediate threat to the health or welfare of the community. All activities assisted will be eligible and meet a national objective.
AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

HCD is aware that residents and various subrecipient agencies are important partners in the development and execution of the 2018/19 Plan. The Citizen Participation Plan (CPP) establishes a means by which citizens, public service agencies, and other interested parties may actively participate in the development of the consolidated planning process. Using the CPP as a guide, HCD seeks community involvement in the development of the Plan. As input and comments are received, appropriate staff reviews and uses this information to be included in the Plan as part of the community needs, allocation priorities, and programming goals. Opportunities for citizen input are provided during the entire planning process, from the development of the Plan to reviewing the draft document, through:

- Publications and postings
- Public forums/public hearing

Notices posted in the newspaper and on the City’s Housing and Community Development website
All phases of the Plan’s development to gather public comment is publicized by notifying the public of where public forums are to be held, to include the date and times. Public notices are published in English in the Tampa Bay Times, to insure that various groups including persons with limited English proficiency may be informed and participate. Information is also provided to each recreation center and Library in the city for public access.

The City conducted a public forum, public workshop, review of applications by the Consolidated Plan Review Committee, a request to publish the Plan, and a public hearing to gather input in drafting the 2018/19 Plan.
## Citizen Participation Outreach

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Mode of Outreach</th>
<th>Target of Outreach</th>
<th>Summary of response/attendance</th>
<th>Summary of comments received</th>
<th>Summary of comments not accepted and reasons</th>
<th>URL (If applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Newspaper Ad</td>
<td>Non-targeted/broad community</td>
<td>An ad was placed in the Tampa Bay Times notifying the public of a public forum to be held on January 16, 2018.</td>
<td>None to date</td>
<td>None to date</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Public Forum</td>
<td>Minorities</td>
<td>A public forum was held on January 16, 2018 at the Enoch Davis Center to solicit input from the community on priority needs that may still need to be identified, to provide information on the accomplishments of the City with the prior year’s funding and to discuss the FY 2017/-18 funding and the process by which agencies/subrecipients may be funded.</td>
<td></td>
<td>All comments were accepted.</td>
<td></td>
</tr>
<tr>
<td>Sort Order</td>
<td>Mode of Outreach</td>
<td>Target of Outreach</td>
<td>Summary of response/attendance</td>
<td>Summary of comments received</td>
<td>Summary of comments not accepted and reasons</td>
<td>URL (If applicable)</td>
</tr>
<tr>
<td>------------</td>
<td>------------------</td>
<td>--------------------</td>
<td>--------------------------------</td>
<td>-----------------------------</td>
<td>---------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>4</td>
<td>Public Meeting</td>
<td>Minorities</td>
<td>A presentation to the Budget, Finance &amp; Taxation Committee was conducted on June 14, 2018 to inform the Committee of the proposed Annual Actin Plan and request permission to publish, and to announce a Public Hearing for approval of the Plan on August 2, 2018.</td>
<td>No comments were provided.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 4 – Citizen Participation Outreach
## Expected Resources

### Introduction

The information below pertains to current and projections of future funding that the City expects to receive from the federal, state, and local resources during FY 2018/19 and the following three years. Annual funding levels are dependent upon the annual Congressional appropriation process and changes in the number of formula recipients.

### Anticipated Resources

<table>
<thead>
<tr>
<th>Program Source</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Prior Year Total</th>
<th>Expected Amount Available</th>
<th>Expected Program Income</th>
<th>Remainder of ComPlan Amount Available</th>
<th>Expected Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>public - federal</td>
<td>Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services</td>
<td>294,221</td>
<td>1,774,180</td>
<td>50,000</td>
<td>2,118,401</td>
<td>4,853,152</td>
</tr>
</tbody>
</table>

CDBG funds will be used to support priority needs programs: Target Area improvements, Public Facility improvements, Public Services, Public Infrastructure, Housing, and Program Administration.
<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Expected Amount Available Remainder of ConPlan</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME</td>
<td>public - federal</td>
<td>Acquisition Homebuyer assistance</td>
<td>940,914</td>
<td>2,886,166</td>
<td>HOME funding will be used to support the following priority needs programs: Housing Preservation, Housing Production, TBRA, and Homeownership Promotion, and program administration.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Homeowner rehab</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Multifamily rental new construction</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Multifamily rental rehab</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>New construction for ownership TBRA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>250,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Program Income</td>
<td>91,259</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Prior Year Resources</td>
<td>1,282,173</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total:</td>
<td>2,886,166</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOPWA</td>
<td>public - federal</td>
<td>Permanent housing in facilities</td>
<td>0</td>
<td>0</td>
<td>Not Applicable</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Permanent housing placement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Short term or transitional housing facilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>STRMU</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supportive services TBRA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year Plan</td>
<td>2018</td>
<td>2019</td>
<td>2020</td>
<td>2021</td>
<td>2022</td>
</tr>
<tr>
<td>-----------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
</tr>
<tr>
<td>1.408.000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>900.000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>900.000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

**NSP Program Income** will be used to construct new homes as funding becomes available. It is anticipated that no new homes will be constructed during the implementation of this five-year plan.

Funding will be used for General Planning and Administration of Grants.

Program Administration, Operations, and Administration of Assistance, and Program Services and Homelessness Prevention: Following priority need programs:

Programs and services will be used to support the ECS Fund allocation and to maintain the ECS Fund.

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocation</th>
<th>Budget</th>
<th>Uses of Funds</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Assistance</td>
<td>1.467.84</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Housing (Rent)</td>
<td>1.467.84</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shelter</td>
<td>1.467.84</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transitional Services</td>
<td>1.467.84</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Programs and Services** will be used to support the ECS Fund allocation and to maintain the ECS Fund.

**Notes:**

- The ECS Fund allocation will be used to support the program's operations and services.
- The ECS Fund will be used to maintain the program's operations and services.

**Expected Amount Available Year 1**

- Federal Other
- Local Public
- Federal Public
- General

**Expected Amount Available Year 2**

- Federal Other
- Local Public
- Federal Public
- General

**Expected Amount Available Year 3**

- Federal Other
- Local Public
- Federal Public
- General

**Expected Amount Available Year 4**

- Federal Other
- Local Public
- Federal Public
- General

**Expected Amount Available Year 5**

- Federal Other
- Local Public
- Federal Public
- General
<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Expected Amount Available Remainder of ConPlan</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td>public - local</td>
<td>Admin and Planning Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Permanent housing placement Rapid re-housing (rental assistance) Rental Assistance</td>
<td>838,709</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program</td>
<td>Uses of Funds</td>
<td>Source</td>
<td>Expected Amount Available Year 1</td>
<td>Expected Prior Year</td>
<td>Program Income:</td>
</tr>
<tr>
<td>---------</td>
<td>--------------</td>
<td>--------</td>
<td>-------------------------------</td>
<td>---------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Other</td>
<td>Admin and Planning</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Housing</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Multifamily rental new construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Multifamily rental rehab</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

The City anticipates receiving approximately $70,000 annually in program income generated from the program allocation of Housing Trust Funds. Funds will be used to support the following priority needs programs: Housing Preservation, Housing Assistance, Production, Homeownership, and program administration. HTF funds are used to meet the local 25% match requirement for the HOME Program.

Table 5 - Expected Resources - Priority Table
Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will use a combination of public and private funding to carry out affordable housing activities during the period covered by this Plan. For-profit and non-profit agencies partner with the HCD, through the Multi-Family Housing Program, to build or preserve affordable housing. These partners use City funding as gap financing to make a project/development viable.

Non-housing community development activities also leverage HCD federal funds to execute the activities identified in the Plan. Public service agencies/subrecipients utilizes CDBG, HOME and ESG funds must provide some level of match. Other City departments funded with entitlement grants must leverage these dollars with other resources and enter into a Memorandum of Understanding to access funding.

HOME Matching Funds - the City must match 25 cents for each dollar of HOME funds spent on affordable housing. The match must come from state or local, non-federal sources, and constitutes a permanent contribution to the HOME Program. The regulations regarding what can be counted as a match under the HOME Program are very specific; therefore, HCD strictly adheres to and maintains compliance with 24 CFR §92.200.

The HOME match obligation may be met with any of the following sources:

- Cash or cash equivalents from a non-federal source
- Value of waived taxes, fees, or changes associated with HOME projects
- Value of donated land or real property
- Cost of infrastructure improvements associated with HOME projects
- Value of donated materials, equipment, labor, and professional services

As reported in the 2016 CAPER, the excess HOME match carried over to the next fiscal year was $4,646,625. Information regarding match will be updated in the 2017 CAPER, which will be submitted to HUD in December 2018.

ESG Match – the ESG matching requirement is a one to one match and will be satisfied with CDBG funding from HCD and both “in-kind” and private funding from subrecipients.
If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City will utilize properties acquired with NSP funding to construct new affordable housing identified in this Plan. The City will engage the services of for and non-profit developers to construct units to be occupied by households whose incomes do not exceed 120% of area median income.

Discussion

Formula grants under the Consolidated Plan are noncompetitive awards based on a predetermined formula. These programs include the following HUD entitlement programs:

- CDBG – the City expects to receive $1,774,180 in FY 2018/19 and an average of $1.6 million for each of the remaining two years of the Consolidated Plan.
- HOME – the City expects to receive $940,914 in FY 2018/19 and an average of $900,000 for each of the remaining two years of the Consolidated Plan.
- ESG – the City expects to receive $146,784 in FY 2018/19 and an average of $144,000 for the remaining two years of the Consolidated Plan.

The SHIP Program allocation for FY 2018/19 is $363,709, as estimated by the Florida Housing Coalition. This allocation is generally targeted for affordable housing development, down payment assistance, affordable housing preservation and housing counseling. New activities under the SHIP program may include rental assistance for homeless households and set-asides for homeless on SHIP assisted affordable housing projects.

To further its commitment to providing affordable housing for City residents, the City has allocated $250,000 in General Revenue funds for the development of affordable housing. In relation to program income, HOME and CDBG program income received are entered IDIS and drawn before any entitlement funds.

In other matters, subrecipients and other agencies receive other federal or state funding to carry out these activities. In its 2017 Annual Plan, the St. Petersburg Housing Authority discussed that it was taking ownership of Jordan Park Apartments (1245 Jordan Park Street South, FL002000003), a Hope VI development. Jordan Park is in need of major rehabilitation, estimated at $21 million over the next twenty years, with $14 million needed for immediate repairs. SPHA plans to finance the repairs via 4% tax credits, bonds, Housing Trust Funds through Pinellas County, the Pinellas County Land Trust, and the State of Florida.

The Pinellas County Homeless Leadership Board (HLB) receives and manages the area’s McKinney-Vento Homeless Assistance Act funding on behalf of the local Continuum of Care (CoC). The HLB received $4,075,020 in funding in January 2018 to address homelessness issues in Pinellas County for FY 2018.
### Annual Goals and Objectives

#### AP-20 Annual Goals and Objectives

#### Goals Summary Information

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Affordable Housing - Owner</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Provide Affordable Housing</td>
<td>CDBG: $50,000 HOME: $197,779 State Housing Initiatives Partnership (SHIP): $330,000</td>
<td>Homeowner Housing Rehabilitated: 28 Household Housing Unit</td>
</tr>
<tr>
<td>2</td>
<td>Affordable Housing - New Construction</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Provide Affordable Housing</td>
<td>HOME: $45,000 Neighborhood Stabilization Program Income: $900,000</td>
<td>Homeowner Housing Added: 11 Household Housing Unit</td>
</tr>
<tr>
<td>3</td>
<td>Affordable Housing - Homebuyer</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Provide Affordable Housing</td>
<td>HOME: $75,000 General Fund: $50,000 State Housing Initiatives Partnership (SHIP): $273,589</td>
<td>Direct Financial Assistance to Homebuyers: 33 Households Assisted</td>
</tr>
<tr>
<td>4</td>
<td>Affordable Housing - Rental Production</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Provide Affordable Housing</td>
<td>HOME: $83,730 General Fund: $200,000 State Housing Initiatives Partnership (SHIP): $150,000</td>
<td>Rental units constructed: 80 Household Housing Unit</td>
</tr>
<tr>
<td>Goal Outcome Indicator</td>
<td>Funding</td>
<td>Needs Addressed</td>
<td>Geographic Area</td>
<td>Category</td>
<td>Start Year</td>
<td>End Year</td>
<td>Year</td>
<td>Sort Order</td>
</tr>
<tr>
<td>------------------------</td>
<td>---------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>----------</td>
<td>------------</td>
<td>----------</td>
<td>------</td>
<td>------------</td>
</tr>
<tr>
<td>Other: 100</td>
<td>000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESF: $56,904</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDGB: $527,127</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUD: 361</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUD: 25</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOME: 200,480</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESF: $38,822</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESF: $575,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**2018 Annual Action Plan**

**Housing**

1. **Assisted Housing**
   - Benefit: 3175 Persons
   - Income Housing: Low/Moderate
   - Other Than Public Service Activities
     - CDGB: $527,127
     - ESF: $56,904

2. **Households Assisted**
   - Benefit: 361
   - Income Housing: Low/Moderate
   - Activities for Infrastructure
     - CDGB: $526,3542

3. **Tenant-Based Rent**
   - Benefit: 25
   - Rent: Housing
     - HOME: 200,480

4. **Persons Assisted**
   - Benefit: 199
   - ESF: $38,822

**Fitness Education/Financial**

- CDGB: $527,127
- ESF: $56,904

- 2016 2020
- 2016 2020
- 2016 2020
- 2016 2020

- 0
- 0
- 0
- 0

- 0
- 0
- 0
- 0

- 0
- 0
- 0
- 0

---

**Note:** The table above outlines the key components of the 2018 Annual Action Plan, detailing various housing initiatives and their funding sources, along with the years they are intended to be implemented or completed.
<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Program Delivery Cost</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Provide Affordable Housing</td>
<td>CDBG: $350,000 HOME: $25,000</td>
<td>Homeowner Housing Rehabilitated: 28 Household Housing Unit Direct Financial Assistance to Homebuyers: 33 Households Assisted</td>
</tr>
<tr>
<td>12</td>
<td>General Administration and Oversight</td>
<td>2016</td>
<td>2020</td>
<td>Administration of Grant Programs</td>
<td>City-wide NRSA/Southside CRA</td>
<td>General Administration and Oversight</td>
<td>CDBG: $354,836 HOME: $94,091 ESG: $11,008 State Housing Initiatives Partnership (SHIP): $36,370</td>
<td>Other: 0 Other</td>
</tr>
<tr>
<td>13</td>
<td>CHDO Operating</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Provide Affordable Housing</td>
<td>HOME: $25,000</td>
<td>Other: 0 Other</td>
</tr>
<tr>
<td>14</td>
<td>Section 108 Loan Repayment</td>
<td>2016</td>
<td>2020</td>
<td>Non-Housing Community Development</td>
<td>NRSA/Southside CRA</td>
<td>Community and Economic Development Opportunities</td>
<td>CDBG: $196,618</td>
<td>Other: 0 Other</td>
</tr>
<tr>
<td>15</td>
<td>Public Facility Improvements - Non-Housing</td>
<td>2016</td>
<td>2020</td>
<td>Homeless Non-Housing Special Needs Non-Housing Community Development</td>
<td>City-wide NRSA/Southside CRA</td>
<td>Public Facilities and Improvements</td>
<td>CDBG: $358,223</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted</td>
</tr>
</tbody>
</table>

Annual Action Plan 2018
<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>End Year</th>
<th>Start Year</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Category</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Public Services - Non-Housing</td>
<td>2020</td>
<td>2016</td>
<td>City-wide/NRSA/Southside/CRA</td>
<td>Homeless, Non-Homeless, Special Needs Housing Community Development</td>
<td>Rental units constructed: 8</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>CHDO Project</td>
<td>2020</td>
<td>2016</td>
<td>City-wide/NRSA/Southside/CRA</td>
<td>Affordable Housing</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 6 – Goals Summary

| Funding | | |
|---------| | |
| CDBG: $39,000 | ESG: $30,000 |

Rental units constructed: 8 Household Housing Unit
<table>
<thead>
<tr>
<th>No.</th>
<th>Goal Name</th>
<th>Goal Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Affordable Housing - Owner</td>
<td>Preservation of existing housing, energy efficiency and universal design features.</td>
</tr>
<tr>
<td>2</td>
<td>Affordable Housing - New Construction</td>
<td>Assist with the construction of 11 new single-family housing units.</td>
</tr>
<tr>
<td>3</td>
<td>Affordable Housing - Homebuyer</td>
<td>Assisting 33 renters to become homeowners.</td>
</tr>
<tr>
<td>4</td>
<td>Affordable Housing - Rental Production</td>
<td>Production of affordable housing rental units.</td>
</tr>
<tr>
<td>5</td>
<td>Homelessness Prevention/Rapid Re-Housing</td>
<td>Provide rental assistance to help prevent homelessness and rapidly re-house the homeless.</td>
</tr>
<tr>
<td>6</td>
<td>Tenant Based Rental Assistance</td>
<td>Provide rental vouchers to re-house the homeless.</td>
</tr>
<tr>
<td>7</td>
<td>Public Facility Improvements - Housing</td>
<td>Improvements to facilities who provide housing to the homeless, special needs population and low- to moderate-income.</td>
</tr>
<tr>
<td>8</td>
<td>Public Services - Housing</td>
<td>Provide operating support to agencies who provide emergency, transitional or permanent housing.</td>
</tr>
<tr>
<td>10</td>
<td>Homebuyer Education/Financial Fitness</td>
<td>Assistance to individuals/families with budget management, credit counseling, homebuyer education and financial fitness.</td>
</tr>
<tr>
<td>11</td>
<td>Program Delivery Cost</td>
<td>Delivery of housing programs.</td>
</tr>
<tr>
<td>32</td>
<td>Description</td>
<td>Goal Name</td>
</tr>
<tr>
<td>----</td>
<td>-------------</td>
<td>-----------</td>
</tr>
<tr>
<td></td>
<td>Provide project funding to certified CHDO who will create affordable housing.</td>
<td>CHDO Project</td>
</tr>
<tr>
<td></td>
<td>Operating support to agencies.</td>
<td>Public Services - Non-Housing</td>
</tr>
<tr>
<td></td>
<td>Facility improvements to agencies.</td>
<td>Public Facility Improvements - Non-Housing</td>
</tr>
<tr>
<td></td>
<td>Repayment of a Section 108 Loan</td>
<td>Section 108 Loan Repayment</td>
</tr>
<tr>
<td></td>
<td>Operating support for certified CHDO.</td>
<td>CHDO Operating</td>
</tr>
<tr>
<td></td>
<td>Administration and oversight of Grant Funds.</td>
<td>General Administration and Oversight</td>
</tr>
</tbody>
</table>
Projects

AP-35 Projects – 91.220(d)

Introduction

The Project Summary Information provides a description and funding amount for each of the projects the City plans to implement in HUD's Fiscal Year 2018 with CDBG, HOME, ESG, NSP, SHIP, and local general fund dollars.

<table>
<thead>
<tr>
<th>#</th>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Affordable Housing - Owner</td>
</tr>
<tr>
<td>2</td>
<td>Fair Housing Education</td>
</tr>
<tr>
<td>3</td>
<td>Affordable Housing - Homebuyer</td>
</tr>
<tr>
<td>4</td>
<td>Homebuyer Education- Financial Fitness</td>
</tr>
<tr>
<td>5</td>
<td>Affordable Housing - New Construction</td>
</tr>
<tr>
<td>6</td>
<td>Affordable Housing Rental Production/Preservation</td>
</tr>
<tr>
<td>7</td>
<td>CHDO Project</td>
</tr>
<tr>
<td>8</td>
<td>Homeless Prevention/Rapid Re-Housing</td>
</tr>
<tr>
<td>9</td>
<td>Tenant-Based Rental Assistance (TBRA)</td>
</tr>
<tr>
<td>10</td>
<td>Public Services - Housing</td>
</tr>
<tr>
<td>11</td>
<td>Public Services - Non-Housing</td>
</tr>
<tr>
<td>12</td>
<td>Public Facility Improvements - Housing</td>
</tr>
<tr>
<td>13</td>
<td>Public Facility and Infrastructure Improvements - Non-Housing</td>
</tr>
<tr>
<td>14</td>
<td>CHDO Operating</td>
</tr>
<tr>
<td>15</td>
<td>Program Delivery Costs</td>
</tr>
<tr>
<td>16</td>
<td>General Administration/Oversight and Implementation of Projects</td>
</tr>
<tr>
<td>17</td>
<td>Section 108 Loan Repayment</td>
</tr>
</tbody>
</table>

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

HCD establishes its allocation priorities based on research, input obtained from community and neighborhood organizations and non-profit agencies, and consultation with other jurisdictions. This information confirms that the current social and economic environment shows similar obstacles to addressing underserved needs from those obstacles identified during the first year of the 2016-2021 consolidated planning period. Low to moderate income communities are still in need of capital improvement projects and public services to help stabilize neighborhoods.

Projects for the FY 2018/19 Plan are determined by eligibility, national objective and funding feasibility of each individual project. The City’s ability to meet the housing and community development needs of our community also depends on our capacity and financial resources to address the needs in a timely manner.
### AP-38 Project Summary

#### Project Summary Information

<table>
<thead>
<tr>
<th></th>
<th>Project Name</th>
<th>Target Area</th>
<th>Goals Supported</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Affordable Housing - Owner</td>
<td>City-wide</td>
<td>Affordable Housing - Owner</td>
<td>Provide Affordable Housing</td>
<td>CDBG: $50,000  HOME: $197,779  State Housing Initiatives Partnership (SHIP): $330,000</td>
<td>Energy efficiency and universal design quality affordable housing units.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NRSA/Southside CRA</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>Approximately 28 extremely-low, low- and moderate-income households will benefit from the proposed activity.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Location Description</td>
<td>Activity will be available city-wide</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Planned Activities</td>
<td>Habitat for Humanity ($50,000 CDBG): assist homeowners with repairs to their homes. Estimated 5 households will receive assistance. Provide single-family rehabilitation programs by way of city staff and contractors. Estimated 23 households will receive assistance.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

|2  | Project Name                  | Fair Housing Education             |                                               |                  | CDBG: $500                                   | Provide information and support to low and moderate clientele in directing them to representatives who will assist them to resolve fair housing violations. |
|   |                               | City-wide                          | Affordable Housing - Homebuyer                |                  |                                             |                                                                             |
|   |                               | NRSA/Southside CRA                 | Affordable Housing - Rental Production        |                  |                                             |                                                                             |
|   |                               |                                    | Homelessness Prevention/Rapid Re-Housing      |                  |                                             |                                                                             |
|   |                               |                                    | Tenant Based Rental Assistance                |                  |                                             |                                                                             |
|   | Needs Addressed              | Fair Housing and Equal Opportunity |                                               |                  |                                             |                                                                             |
|   | Funding                      |                                    |                                               |                  |                                             |                                                                             |
|   | Description                  |                                    |                                               |                  |                                             |                                                                             |
|   | Target Date                  |                                    |                                               |                  |                                             |                                                                             |
|   | Estimate the number and type of families that will benefit from the proposed activities | Families, rental agencies, and the St. Petersburg Housing Authority will benefit from workshops in Fair Housing. |                  |                  |                                             |                                                                             |
|   | Location Description         | Benefit will be available city-wide |                                               |                  |                                             |                                                                             |
|   | Planned Activities           | The city will co-sponsor the Annual Fair Housing Seminar with the Tampa Bay Area Partnership and provide Fair Housing Education to families, sponsors, and rental agencies during April of 2019. |                  |                  |                                             |                                                                             |

<p>|3  | Project Name                  | Affordable Housing - Homebuyer     |                                               |                  |                                             |                                                                             |
|   |                               | City-wide                          |                                               |                  |                                             |                                                                             |
|   |                               | NRSA/Southside CRA                 |                                               |                  |                                             |                                                                             |
|   | Goals Supported              | Affordable Housing - Homebuyer     |                                               |                  |                                             |                                                                             |</p>
<table>
<thead>
<tr>
<th>Needs Addressed</th>
<th>Provide Affordable Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding</td>
<td>HOME: $75,000</td>
</tr>
<tr>
<td></td>
<td>General Fund: $50,000</td>
</tr>
<tr>
<td></td>
<td>State Housing Initiatives Partnership (SHIP): $273,589</td>
</tr>
<tr>
<td>Description</td>
<td>Provide down payment and closing costs assistance to income eligible households to purchase a home.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>An estimated 33 low-, moderate-, and middle-income households will benefit from being assisted with funding to purchase a home.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Assistance will be offered city-wide.</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Will provide down payment and closing costs assistance by way of City staff.</td>
</tr>
<tr>
<td>4</td>
<td>Project Name</td>
</tr>
<tr>
<td>Target Area</td>
<td>City-wide</td>
</tr>
<tr>
<td></td>
<td>NRSA/Southside CRA</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Homebuyer Education/Financial Fitness</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Provide Affordable Housing</td>
</tr>
<tr>
<td>Funding</td>
<td>State Housing Initiatives Partnership (SHIP): $25,000</td>
</tr>
<tr>
<td>Description</td>
<td>Provide funding for services to make renters ready to become homeowners and to assist others with budgeting and saving their money.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>The City expects to fund homebuyer education/financial fitness that is expected to benefit 100 households.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Activity will be available city-wide.</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>The City will expend SHIP funding to assist up to 100 households with homebuyer education and financial fitness.</td>
</tr>
<tr>
<td>5</td>
<td>Project Name</td>
</tr>
<tr>
<td>Target Area</td>
<td>NRSA/Southside CRA</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Affordable Housing - New Construction</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Provide Affordable Housing</td>
</tr>
<tr>
<td>Funding</td>
<td>HOME: $45,000</td>
</tr>
<tr>
<td></td>
<td>Neighborhood Stabilization Program Income: $900,000</td>
</tr>
<tr>
<td>Description</td>
<td>Provide funding to construct new homes to be sold to income eligible households.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>An estimated 11 low-, moderate-, and middle-income households will benefit from the purchase of a newly constructed home.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Construction will take place in the NRSA/NSP Priority Area/South St. Petersburg Redevelopment Area.</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>The City plans to construct by way of developers an estimated 8 houses which will be sold to income eligible homebuyers. Habitat for Humanity plans to construct 3 houses and sell to income eligible homebuyers.</td>
</tr>
<tr>
<td>-------------------</td>
<td>----------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>6</strong> Project Name</td>
<td>Affordable Housing Rental Production/Preservation</td>
</tr>
<tr>
<td>Target Area</td>
<td>City-wide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Affordable Housing -Rental Production</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Provide Affordable Housing</td>
</tr>
</tbody>
</table>
| Funding           | HOME: $83,730  
|                   | General Fund: $200,000  
<p>|                   | State Housing Initiatives Partnership (SHIP): $150,000 |
| Description       | Provide funding to multi-family developers to construct/rehabilitate affordable rental housing. |
| Target Date       | |
| Estimate the number and type of families that will benefit from the proposed activities | The City will provide assistance to developers of multi-family units to assist up to an estimated 80 households during the upcoming fiscal year. |
| Location Description | Developments will occur in areas of which the developers are able to maximize their application with the Florida Housing Finance Corporation or other affordable housing providers. |
| Planned Activities | The City will plan to assist an estimated 80 units to be constructed. |
| <strong>7</strong> Project Name | CHDO Project |
| Target Area       | City-wide |
| Goals Supported   | Affordable Housing -Rental Production |
| Needs Addressed   | Provide Affordable Housing |
| Funding           | HOME: $481,093 |
| Description       | Develop affordable rental housing for extremely-low, and low-income households. |
| Target Date       | |
| Estimate the number and type of families that will benefit from the proposed activities | Eight persons who are chronically homeless, mentally ill and veterans will benefit from the newly constructed units. |
| Location Description | Preserves at Clam Bayou - 4110 34th Avenue South |
| Planned Activities | Construction of 8 affordable rental housing units by Pinellas Affordable Living. |
| <strong>8</strong> Project Name | Homeless Prevention/Rapid Re-Housing |
| Target Area       | City-wide |
| Goals Supported   | Homelessness Prevention/Rapid Re-Housing |
| Needs Addressed   | Homelessness Prevention/Rapid Re-Housing |
| Funding           | ESG: $38,872 |
| Description       | Provide rental assistance to help prevent homelessness and rapidly re-house the homeless. |
| Target Date       | |
| Estimate the number and type of families that will benefit from the proposed activities | Approximately 19 households will be assistance with homelessness prevention. |</p>
<table>
<thead>
<tr>
<th>Location Description</th>
<th>This activity will be available city-wide.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Planned Activities</strong></td>
<td>Catholic Charities will be contracted with the City to provide homeless prevention</td>
</tr>
<tr>
<td><strong>Project Name</strong></td>
<td>Tenant-Based Rental Assistance (TBRA)</td>
</tr>
<tr>
<td><strong>Target Area</strong></td>
<td>City-wide</td>
</tr>
<tr>
<td></td>
<td>NRSA/Southside CRA</td>
</tr>
<tr>
<td><strong>Goals Supported</strong></td>
<td>Tenant Based Rental Assistance</td>
</tr>
<tr>
<td><strong>Needs Addressed</strong></td>
<td>Homelessness Prevention/Rapid Re-Housing</td>
</tr>
<tr>
<td><strong>Funding</strong></td>
<td>HOME: $230,480</td>
</tr>
<tr>
<td><strong>Description</strong></td>
<td>Provide funding to Boley Centers who will provide rental assistance vouchers for up to 12 months to households who are homeless.</td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Estimate the number and type of families that will benefit from the proposed activities</strong></td>
<td>Approximately 25 households who are homeless will be provided assistance.</td>
</tr>
<tr>
<td><strong>Location Description</strong></td>
<td>The activity is provided city-wide.</td>
</tr>
<tr>
<td><strong>Planned Activities</strong></td>
<td>Boley expects to assist approximately 25 households with rental assistance vouchers.</td>
</tr>
<tr>
<td><strong>Project Name</strong></td>
<td>Public Services - Housing</td>
</tr>
<tr>
<td><strong>Target Area</strong></td>
<td>City-wide</td>
</tr>
<tr>
<td></td>
<td>NRSA/Southside CRA</td>
</tr>
<tr>
<td><strong>Goals Supported</strong></td>
<td>Public Services - Housing</td>
</tr>
<tr>
<td><strong>Needs Addressed</strong></td>
<td>Provide Public Services</td>
</tr>
<tr>
<td><strong>Funding</strong></td>
<td>CDBG: $227,127</td>
</tr>
<tr>
<td></td>
<td>ESG: $66,904</td>
</tr>
<tr>
<td><strong>Description</strong></td>
<td>Provide financial assistance to subrecipients to continue to expand or provide new services for extremely-low, low-, and moderate-income individuals, households, elderly, teens, families and operations of facilities.</td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Estimate the number and type of families that will benefit from the proposed activities</strong></td>
<td>Activity to be cared out by multiple non-profit entities. It is anticipated that the agencies will provide services to 3,175 households.</td>
</tr>
<tr>
<td><strong>Location Description</strong></td>
<td>Boley Safe Haven: 555 31st Street South</td>
</tr>
<tr>
<td></td>
<td>Community Action Stops Abuse (CASA): confidential</td>
</tr>
<tr>
<td></td>
<td>Catholic Charities Pinellas HOPE: 5726 126th Avenue North</td>
</tr>
<tr>
<td></td>
<td>Pinellas Opportunity Council: city-wide</td>
</tr>
<tr>
<td></td>
<td>St. Vincent dePaul: 401 15th Street North</td>
</tr>
<tr>
<td></td>
<td>Westcare Gulfcoast Florida: 1735 Dr. ML King Jr. Street South and 1801 5th Avenue North</td>
</tr>
</tbody>
</table>
| Planned Activities | Funding is expected to assist non-profit agencies with operations and enable them to provide assistance to low- and moderate-income households.  
Boley Centers Safe Haven: $60,000, match funding for permanent supportive housing  
Catholic Charities Pinellas HOPE: $30,000, operating support for homeless services  
Community Action Stops Abuse (CASA): $48,127, operating support for emergency shelter  
Pinellas Opportunity Council: $30,000, assist the elderly with house cleaning and yard work  
St. Vincent dePaul: $60,032, funding to pay night shelter staff salary and benefits and operating costs to run emergency shelter  
Westcare-transitional housing: $32,936, operating support for transitional housing shelter  
Westcare-emergency shelter: $32,936, operating support for emergency shelter |

| 11 Project Name | Public Services - Non-Housing |
| Target Area | City-wide |
| Goals Supported | Public Services - Non-Housing |
| Needs Addressed | Provide Public Services |
| Funding | CDBG: $39,000  
ESG: $30,000 |
| Description | Provide financial assistance to subrecipients to continue to expand or provide new services for extremely-low, low-, and moderate-income individuals, households, elderly, children, teens families and operations of facilities. |
| Target Date | |
| Estimate the number and type of families that will benefit from the proposed activities | AIDS Service Association of Pinellas (ASAP): counsel an estimated 100 persons.  
Homeless Leadership Board (HLB): train an estimated 185 end users on the HMIS system.  
New Frontiers: operating support for facility providing services to an estimated 133 persons. |
| Location Description | AIDS Service Association of Pinellas (ASAP): 3050 1st Avenue South  
Homeless Leadership Board (HLB): city-wide  
New Frontiers: 440 10th Avenue South |
| Planned Activities | AIDS Service Association of Pinellas (ASAP): $30,000, operating support for HIV/AIDS program  
Homeless Leadership Board (HLB): $30,000, oversee the HMIS system for reporting to HUD  
New Frontiers: $9,000, operating support for facility which provides 12-step program for alcohol/drug addiction. |

| 12 Project Name | Public Facility Improvements - Housing |
| Target Area | City-wide  
NRSA/Southside CRA |
<p>| Goals Supported | Public Facility Improvements - Housing |
| Needs Addressed | Public Facilities and Improvements |
| Funding | CDBG: $263,542 |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Funds will be used to implement public facility improvements providing services to extremely-low, low-, and moderate-income residents, including homeless and special needs populations.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>An estimated 402 persons expected to receive services related to the improvements to the facilities.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Brookwood Florida: 901 7th Avenue South PARC: 3025-3101 76th Way North Westcare Gulfcoast Florida: 1735 Dr. ML King Jr. Street South</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Brookwood Florida $60,000: update/remodel 7 bathrooms; providing transitional housing for young women who are run-aways PARC $168,542: purchase and installation of a permanent generator; provides housing to children and adults with developmental disabilities Westcare Gulfcoast Florida $35,000: building condition assessment to assess building deficiencies including code, fire and accessibility requirements; provides transitional housing for persons recovering from alcohol/drug addiction.</td>
</tr>
<tr>
<td>13 Project Name</td>
<td>Public Facility and Infrastructure Improvements - Non-Housing</td>
</tr>
<tr>
<td>Target Area</td>
<td>City-wide NRSA/Southside CRA</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Public Facility Improvements - Non-Housing</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Public Facilities and Improvements</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $627,278</td>
</tr>
<tr>
<td>Description</td>
<td>Improvements to public facilities and infrastructures.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>An estimated 1,733 persons will benefit from improvements to public facilities.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Community Action Stops Abuse (CASA): 1011 1st Avenue North Family Resources: 3831 5th Avenue North New Frontiers: 440 10th Avenue South Carter G. Woodson: 2240 9th Avenue South</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Community Action Stops Abuse $22,500: replace 2 HVAC units and fire alarm control panel; CASA helps victims of domestic violence Family Resources $358,223: rehabilitate and expand the facility to better serve families in crisis; shelters and counsels runaway youth and foster children. For purposes of this project is administrative and counseling, not related to the shelter New Frontiers $8,300: replace the roof at the facility; provides 12-step programs for recovering alcohol/drug addiction Carter G. Woodson $238,255.41: design and rehabilitation of the museum</td>
</tr>
<tr>
<td>14 Project Name</td>
<td>CHDO Operating</td>
</tr>
<tr>
<td>Target Area</td>
<td>City-wide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>CHDO Operating</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Provide Affordable Housing</td>
</tr>
</tbody>
</table>

Annual Action Plan 2018

OMB Control No: 2506-0117 (exp. 06/30/2018)
<table>
<thead>
<tr>
<th>Funding</th>
<th>HOME: $25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Provide operating funds for CHDO to implement projects.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>No specific outcomes related to operating, outcomes will be reported on the CHDO project.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Operation of grant takes place in main office of agency. Project to be constructed will be located in south St. Petersburg.</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Pinellas Affordable Living receives CHDO operating.</td>
</tr>
<tr>
<td>15</td>
<td>Project Name</td>
</tr>
<tr>
<td>Target Area</td>
<td>City-wide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Program Delivery Cost</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Provide Affordable Housing</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $350,000</td>
</tr>
<tr>
<td>Description</td>
<td>Funding to assist with providing assistance to potential homeowners and existing homeowners by way of internal staffing to produce affordable/sustainable housing units.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>The City anticipates providing serves to 61 households.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Programs will be available city-wide</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Homeowner rehabilitation and direct purchase assistance to an estimated 61 households.</td>
</tr>
<tr>
<td>16</td>
<td>Project Name</td>
</tr>
<tr>
<td>Target Area</td>
<td>City-wide</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>General Administration and Oversight</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>General Administration and Oversight</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $364,336</td>
</tr>
<tr>
<td>Description</td>
<td>Funds will be sued for planning, administrative costs, and implementation of projects.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>Not applicable</td>
</tr>
<tr>
<td>Location Description</td>
<td>Services and programs will be provided city-wide.</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Planning and administrative support to implement grant programs.</td>
</tr>
<tr>
<td>17</td>
<td>Project Name</td>
</tr>
<tr>
<td>Target Area</td>
<td>NRSA/Southside CRA</td>
</tr>
</tbody>
</table>

Annual Action Plan
2018

OMB Control No: 2506-0117 (exp. 06/30/2018)
<table>
<thead>
<tr>
<th>Goals Supported</th>
<th>Section 108 Loan Repayment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Needs Addressed</td>
<td>Community and Economic Development Opportunities</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $196,618</td>
</tr>
<tr>
<td>Description</td>
<td>Repay the Bond that satisfied the Section 108 loan.</td>
</tr>
<tr>
<td>Target Date</td>
<td></td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>Funding will be made to pay the installment on the bond issue that satisfied the Section 108 loan.</td>
</tr>
<tr>
<td>Location Description</td>
<td>The location of this activity is in the NRSA/Commerce Park in south St. Petersburg (CRA).</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>The City is reimbursed for the bond issue it used to satisfy payment of the Section 108 loan.</td>
</tr>
</tbody>
</table>
AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG, HOME, and ESG programs serve the entire City in accordance with the program requirements of each grant. In addition, all single-family housing activity which benefits income eligible households will take place citywide. All activities described in the Annual Action Plan are programs which are available citywide, except for infrastructure projects which are located in the low- to moderate-income census tracts where at least 51% of residents are low income (see map below).

Activities associated with improvements in the South St. Petersburg Community Redevelopment Area (SSCRA), are primarily located in the City’s low- to moderate-income areas which will receive substantial investments. Please review the map below which depicts the low- to moderate-income census tracts and block groups in the City.

Geographic Distribution

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Percentage of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>NRSA/Southside CRA</td>
<td>80</td>
</tr>
</tbody>
</table>

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Resources will be targeted in the Southside CRA and Citywide. The percentage of funds targeted will be 80%. The neighborhoods identified geographically includes the SSCRA/Midtown, and Neighborhood Revitalization Strategy Area (NRSA) which has been the City’s primary focus for redevelopment since 1995. This area of the City has the highest concentration of crime, the highest concentration of households in poverty (see poverty map), and the highest number of boarded and vacant properties.

The City publishes its annual notice of funding availability for Consolidated Plan funding for nonprofit organizations and other affordable housing providers to apply for assistance who can demonstrate their capacity to carry out successful housing and public service programs. Selection is based on furthering the City’s priorities prior experience implementing similar programs/projects, familiarity with the needs of the City, and ability to provide assistance to very-low and low-income household. Priority is given to agencies who document that they will provide the greatest benefit to the largest amount of City residents and leverage other funding to accomplish their goals. Eligible organizations/agencies may participate based on the availability of funding during the time that applications for assistance is announced to the public.

Discussion

The attached map shows the areas of highest poverty rates in the City.
Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The 2016-2020 Consolidated Plan identified affordable housing as one of the priority needs for the City; and the provision of affordable housing for low to moderate income households is one of the Consolidated Plan goals for the five-year period. Objectives listed under this goal are related to preservation of the existing supply of affordable housing units, creation of new affordable housing units, and continued housing rehabilitation efforts.

| One Year Goals for the Number of Households to be Supported |
|------------------|----------|
| Homeless         | 3,286    |
| Non-Homeless     | 1,789    |
| Special-Needs    | 39       |
| Total            | 5,114    |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through |
|------------------|----------|
| Rental Assistance | 19       |
| The Production of New Units | 10       |
| Rehab of Existing Units | 28       |
| Acquisition of Existing Units | 33       |
| Total             | 89       |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

During 2018/19, the City will specifically address affordable housing by doing the following:

- Provide rental assistance to 44 households through assistance from HOME Tenant Based Rental Assistance and ESG Homelessness Prevention and Rapid Re-Housing.
- Provide down payment and closing cost assistance to 33 low- to moderate-income first-time homebuyers using HOME and SHIP funding.
- The City will assist developers of new multi-family affordable housing units by assisting with support from SHIP, HOME, and Housing Trust Funds, that will enable developers to secure low income housing tax credits (LIHTC) to construct 80 new units.
- Construct 11 new affordable housing units using Neighborhood Stabilization Program (NSP) Grant funding and through Habitat for Humanity of Pinellas County.

Utilize approximately $1.3 million in HOME and SHIP funding to assist single-family and multi-family residential rehabilitation and construction, down payment assistance, and purchase assistance for home buyers. The State of Florida provides local entitlement jurisdictions funding allocation from Documentary Stamps to fund a SHIP program for the purpose of producing affordable housing. The State requires that 65% of the allocation be expended on homeownership activities and 75% expended on rehabilitation, or construction activities. The SHIP allocation anticipated to be available in FY 2018/19 is expected at approximately $363,709, with an estimated $475,000 receipt of program income. Funding from SHIP will be used to assist with down payment and closing cost assistance, homeowner rehabilitation activities,
new construction, and housing services, to include homebuyer education. The City will leverage funding from private mortgage financing through local lending institutions, individuals and families saving for down payment and closing costs assistance. SHIP and HOME funding will also leverage LIHTC and Bond funding utilized by private developers, and HOME funding when necessary, will be used to leverage funding for special needs housing that leverages funding from the Federal Home Loan Bank, Florida Housing Finance Corporation and other funders.
AP-60 Public Housing – 91.220(h)

Introduction

Public Housing Authorities in Florida are created as independent organizations under Florida Statutes. Therefore, the City does not own or operate a housing authority and works with the St. Petersburg Housing Authority on activities that are beneficial to both entities. The Mayor appoints members to the Board of Commissioners and will work with the Housing Authority to resolve issues if becomes a troubled agency.

The St. Petersburg Housing Authority (SPHA) owns and manages 371 public housing units in 8 complexes throughout the City, and 3,581 Housing Choice Vouchers. SPHA also administers a Project-Based Voucher (PBV) Program. The goal of the PBV program is to expand the availability of higher quality affordable housing units to the elderly, disabled individuals, and homeless military veterans. SPHA currently is administering the following PBV’s:

- 105 vouchers for the low-income elderly (55 years and older) residents of Bay Pointe Tower (formerly Serenity Towers)
- 162 vouchers for qualified elderly (55 and older) residents of the Philip Benjamin Tower
- 40 vouchers for the homeless at the Pinellas Hope II transitional housing facility
- 25 vouchers for Boley Centers, Inc. and Catholic Charities for Veterans’ housing

Actions planned during the next year to address the needs to public housing

The SPHA will use its Capital Fund Program (CFP) and Replacement Housing Factor (RHF) funds to further improvements to SPHA’s existing public housing properties and for the acquisition and development of additional public housing facilities and residential properties. SPHA is planning to substantially renovate its Jorcan Park development (202 units), demolish 31 of its senior housing units, and construct a 60-unit mid-rise development to replace the 31 units demolished. This endeavor will be conducted under HUD’s Rental Assistance Demonstration (RAD) Program. The SPHA is seeking funding from Pinellas County, Pinellas County Housing Finance Authority to leverage 4% tax credit funding to implement the deal. SPHA’s future plans also include plans to create a Wounded Warrior Housing for wounded veterans via acquisition or construction of Project Based Section 8 units, using public housing sale proceeds. SPHA has identified land at 0 Hartford Street North (approximately 1.3 acres) to construct 18 – 23 units of housing for veterans.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The SPHA will continue to market its award winning Section 3 program for its public housing residents. Through this program, public housing residents are eligible to receive the training and/or certifications necessary to enable them to become gainfully employed, at no cost to them. SPHA also has a scholarship program in which staff connects eligible SPHA residents with industry scholarships.
The City will work with the SPHA to inform tenants who are ready to move to homeownership about the opportunities available to them to become homeowners through the City’s purchase assistance housing program.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The SPHA continues to be rated as a high performer. In the event that it determined to be troubled, the Mayor will work with the Board of Commissioners to resolve the problems.

**Discussion**

The City works closely with the SPHA to address the needs of the chronically homeless, including veterans.
AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

In February 2012, the Pinellas County Coalition for the Homeless, Inc. and the Homeless Leadership Network merged into the Pinellas County Homeless Leadership Board (HLB). The mission of the HLB is to prevent, reduce, and end homelessness in Pinellas County. The new HLB was created by an Inter-local Agreement between Pinellas County, the Cities of Clearwater, Largo, Pinellas Park, St. Petersburg, and Tarpon Springs; the School Board of Pinellas County; the Pinellas-Pasco Public Defender’s Office; and the Juvenile Welfare Board/Children’s Services Board. The HLB is responsible for setting and implementing policies for the homeless services system; planning, implementing, and advocating for design and critical activities of the Pinellas system of services; monitoring and reporting on system and provider performance towards adopted goals/outcomes (including the Homeless Management Information System (HMIS)); designing, tracking and reporting outcomes to ensure effective use of resources to ensure homeless persons gain stable housing; performing lead agency responsibilities for Federal and State homeless funding; administering Federal, State and local public and private funding for homeless services, providing strategic alignment of funding to best meet the needs; coordinating between Inter-local Agreement entities; and advocating for effective homeless/at-risk services at the Federal, State and local levels.

The HLB identified families/children and chronic homeless (individuals, families) as the top priorities for housing in the strategic plan and is redirecting resources to them. Major cities, Pinellas County, the Juvenile Welfare Board, and others have set the same priorities and are working together to create more housing. The HLB adopted strategies to stop individuals and families from becoming chronically homeless by getting them into permanent housing more quickly. The HLB continues to work with other Florida CoCs to get the Florida Legislature to consistently fund the State Sadowski Housing Trust Fund for very low-income housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The HLB partners with the Juvenile Welfare Board’s Children’s Services Council and 2-1-1 Tampa Bay Cares on the Family Services Initiative (FSI) that works with families with needs. The goal of the FSI is to prevent homelessness while working on longer term issues and to have one place for families to make initial contact for help. FSI is publicized widely as the place for homeless and at-risk families to go for help. Homeless and at-risk families call 2-1-1 and are directed to specific triage staff for short assessment.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will address its emergency shelter and transitional housing needs of homeless persons by providing TBRA vouchers with HOME funding, funding a homelessness prevention and rapid re-housing program with ESG and SHIP funding, assisting non-profit agencies to secure funding from the Florida Housing Finance Corporation through its SHIP program to produce affordable units, and to assist public service agencies who provide services to homeless persons with funding of its operating assistance. Additionally, the City will provide certification of consistency with the Consolidated Plan for agencies who apply directly to HUD for homeless assistance funding.

Annual Action Plan
2018

OMB Control No: 2506-0117 (exp. 06/30/2018)
Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City previously utilized ESG funds to primarily fund essential services and operating activities. The City will spend a minimum of 40% of ESG funds on homeless prevention, rapid re-housing and HMIS activities.

The City’s Homeless Manager coordinates with the Juvenile Welfare Board (JWB) FSI, which provides a range of prevention assistance to families/children (may include very-short term shelter and case management to remain in/secure new housing).

The Continuum of Care is exploring strategies and potential initiatives to shorten the time families are experiencing homelessness. The Pinellas County Human Services Department’s Family Housing Assistance Program (FHAP) will address the housing needs of homeless individuals and families with children.

The Continuum of Care continues using the HMIS to formally monitor clients who have been assisted who returns to homelessness from permanent housing (Rapid Re-Housing, Permanent Supportive Housing, PH). This process is the monitoring base of the System Quality Improvement Committee performance outcome monitoring/evaluation system used to set goals and measure performance for the Continuum. Continual monitoring/tracking of families/individuals who return to homelessness are evaluating the measures taken to reduce the chance of return. The most critical steps now for the Continuum to assist families/individuals are enrollment in cash/non-cash mainstream resources prior to exit and ongoing case management/contact with the person/family; this is in place for many PH/PSH programs but not for family rapid re-housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless prevention activities planned for 2018/19 include information outreach (affordable housing and fair housing rights), pre-purchase and post-purchase counseling, housing services, and eviction/foreclosure prevention. The City will use its ESG and SHIP funding for providing short-term rental assistance for families that are at risk of becoming homeless or to house families that are currently homeless.

The City will continue to monitor the availability of additional Federal funds that may become available to address homeless and homeless prevention activities. The City will coordinate these activities with other agencies within the City to ensure that eligible recipients are not moving needlessly in order to access the funding.

Discussion
<table>
<thead>
<tr>
<th>One year goals for the number of households to be provided housing through the use of HOPWA for:</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family</td>
<td>0</td>
</tr>
<tr>
<td>Tenant-based rental assistance</td>
<td>0</td>
</tr>
<tr>
<td>Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds</td>
<td>0</td>
</tr>
<tr>
<td>Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>
AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City continues to work to eliminate barriers that limit the preservation and/or production of affordable owner and rental housing for residents in the City. The 2016 American Community Survey (ACS) reflects that the City has a significant shortage of both affordable owner and rental housing. The cost of homes are increasing substantially and are becoming out of the reach of residents who need affordable housing. Interest rates have also been on the incline which will reduce the opportunities for homeownership for the City’s low and moderate-income households.

The average rental apartment housing in St. Petersburg is not affordable to very-low, or low-income households. Data from the National Low Income Housing Coalition 2017 Out of Reach Study indicates that it takes a household income of $40,560 to afford a two-bedroom rental unit at Fair Market Value. It would take a three-person minimum wage household to be able to afford the rental payments.

In addition, some of the barriers to affordable housing continue to exist and include the following:

- Wages that have not kept pace with the cost of housing – Wages in the City and the Tampa Bay Metropolitan Statistical Area (MSA) have not kept pace with the cost of commodities. Wages have recently begun to increase, thereby, leaving affordable housing out of the reach of many households.
- Affordable housing inventory – the rapid economic growth in the region results in the increase in new residents and home prices, increasing the demand for rental and homeownership housing. The Gap: A Shortage of Affordable Homes Report released in March 2018, stated that the Tampa-St. Petersburg-Clearwater MSA has only 22 units of affordable and available units per 100 renter households.
- Credit history – many residents may still be working on repairing their credit scores as a result of the foreclosures and evictions during the economic recession. A lack of credit history or bad credit may eliminate working families from securing financing to purchase a home or prevent them from obtaining a rental unit.

The City is sensitive to the effects that public policies have on the cost of housing, or serve to impede development, maintenance or improvement of affordable housing. City Council conducted two workshops of Full Council on this issue in April 2018, to work with Administration to develop strategies/programs for the implementation and development of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that City policies do not create more barriers. The City works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide choice in assisted housing units, and to improve the physical quality of existing affordable housing units. It has adopted and implemented policies to provide affordable housing throughout the City, providing all residents with safe, quality and affordable housing, as a priority, in cooperation with public and private partners.
Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The City receives SHIP funding from the State of Florida for use in implementing partnerships to produce and preserve affordable housing. The program is administered by the Florida Housing Finance Corporation (FHFC) statewide. All local governments receiving SHIP funds must have appointed an Affordable Housing Advisory Committee (AHAC) in accordance with Florida Statute 420.9076. Every three years (triennially) the AHAC is asked to review at a minimum, the eleven incentive strategies listed in F.S. 420.9076 and recommended and additional incentive strategies identified by the committee and submit an incentive summary report to City Council. City Council is required to consider the recommendations for possible amendment to the SHIP Local Housing Assistant Plan (LHAP). The AHAC last met during the months of January through April 2015 to review the City’s land development regulations and the eleven incentives which the state requires all local governments to review.

The AHAC developed 15 affordable housing incentives that were approved by City Council and forwarded to the Florida Housing Finance Corporation for approval.

Additionally, to assist in reducing barriers to affordable housing, the City continues to implement various programs targeted towards low- and moderate-income households. The City brought homes up to code through its housing rehabilitation program strategies, and reduced lead-based paint hazards. The City also provided purchase assistance to households who wanted to move from renter to homeowner. These programs assist in eliminating barriers to affordable housing by providing economic opportunities and minimizing overall housing expenses. The City also partnered with Pinellas County to prepare its Analysis of Impediments to Fair Housing, now called “Assessment of Fair Housing.”

The City allocates in excess of $400,000 for Housing Rehabilitations and $500,000 for Purchase Assistance annually. The City’s programs are designed to make living in the City viable and affordable for low, and moderate-income households.

SPHA is also participates in the provision of low to moderate income assistance by providing housing units and vouchers to low income households to obtain affordable housing.

Discussion:

The City previously empaneled a Housing Roundtable to review affordable housing issues in the City. The Roundtable was disbanded after the creation of the Housing Services Committee, now Housing, Land Use and Transportation Committee. The City proposes to establish an Affordable Housing Advisory Board, part of whose responsibility will be participating in various discussions to find additional incentives to promote the development of additional affordable housing units within the City.

The HCD Department has participated with Wells Fargo’s community discussions on affordable housing, throughout the year.
AP-85 Other Actions – 91.220(k)

Introduction:

Discussed below are the actions planned to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies in the City of St. Petersburg to be undertaken in FY 2018/19.

Actions planned to address obstacles to meeting underserved needs

The City will address many of its underserved needs during FY 2018/19 through its ongoing receipt of formula allocations from HUD to fund its affordable housing programs. The preservation and production of large multi-family units, and units for extremely low-income, very low-income, low-income and moderate-income households will be accomplished through the various homeowner, homebuyer, and multi-family and new housing programs implemented by the City with HOME and SHIP funding. The City will also use funding from its NSP Program to continue to construct new housing units, and funding from its Housing Trust Fund Program to assist with leveraging low-income tax credits (LIHTC) funding to construct affordable multi-family rental housing and to provide housing counseling.

Actions planned to foster and maintain affordable housing

Rehabilitation of existing units – The City has designated a total of $436,520 in HOME and SHIP funding for the rehabilitation of affordable single-family housing to enable low- and moderate-income households to continue to reside in their homes.

New housing development – The City has designated a total of $233,730 in SHIP and HOME funding for the development of new multi-family housing for low- and moderate-income households. In addition, $45,000 in funding has been provided from HOME for the acquisition of property that result in the construction of three (3) new single-family homes.

CHDO projects – HOME funds require a minimum 15% set-aside for activities with Community Housing Development Organizations (CHDOs). $481,093 in HOME funding will be allocated in FY 2018/19 to a CHDO to develop 8 new units of affordable rental housing for the chronically homeless who are mentally ill and veterans.

Homeownership: The City will utilize $548,589 in FY 2018/19 for the Purchase Assistance Program funded under SHIP and HOME to assist approximately 33 low- and moderate-income households to purchase homes in the City. The City has also advertised an RFP to solicit developers for the development of seven (7) new homes to be constructed through the NSP program to be purchased by low-, moderate- and middle-income households.

Rental subsidies – The rental assistance subsidies are funded under the General Fund, SHIP, and the HOME Programs. Twenty-five households will be assisted with $230,480 in TBRA, the City will continue to implement funding with approximately $400,000 in General Funding to rapidly re-house homeless persons/households, and $38,872 in ESG funding will be utilized to prevent eligible households from
becoming homeless.

**Actions planned to reduce lead-based paint hazards**

During FY 2018/19, the City will expend Housing Capital Improvement Program (HCIP) funding for lead-based paint related activities, detected through single-family home rehabilitations. A description of the activities follows:

The City will inspect homes scheduled to receive rehabilitation assistance that were constructed prior to 1978 to determine if lead based paint is present. If found, testing will be conducted by an approved lead-based paint tester and positive findings will be included as part of the overall rehabilitation, to include the performance of safe practices, encapsulation or remediation, whichever is recommended by the tester. The City currently utilizes its HCIP funding for the initial testing, and if lead identified then the clearance after the lead is remediated/encapsulated. The cost to remediate/encapsulate is funded under the rehabilitation with HOME and/or SHIP.

If lead is found in homes where applications have been submitted to the City and we are unable to assist the household, the information will be provided to the Pinellas County Health Department to see if they are able to provide the household with medical assistance to insure that the children under six years old in the family is protected.

**Actions planned to reduce the number of poverty-level families**

The City believes that the activities/strategies outlined in the Anti-Poverty Strategy in SP-70, are inter-related and impact, reinforce and contribute to each of other to achieve the common goal of a viable, progressive community. The health of the City, its special needs populations and the city at large cannot be artificially separated as they are an integral part of the whole. The improvement of any part of the City contributes to betterment of the entire City. The City believes that the implementation of the South St. Petersburg Redevelopment Plan will contribute substantially to housing, economic development, and general neighborhood revitalization activities as outlined in the Consolidated Plan in SP-70.

The City is committed to eliminating the effects of poverty among its residents and recognizes that it may not be possible to end poverty entirely but is dedicated to better understand its causes and find ways to reverse the cycle of deprivation.

The City provides housing rehabilitation to assist low- to moderate-income families afford to remain in their homes.

HCD will continue to work with the Economic Development Department to ensure that its programs to lift people out of poverty by providing micro business loans and job training activities are successful.

**Actions planned to develop institutional structure**

The institutional structure for implementation of activities and projects under the Consolidated Plan and Annual Action Plans consists of numerous partnerships involving public and non-profit agencies and private organizations. The City is currently focused on eliminating homelessness and improving its institutional delivery system. Investments in this goal have led to developing a regional approach aimed at resolving the housing situation of the most vulnerable populations and setting the foundation for creating new solutions to housing problems in the region. More specifically, the following actions are
planned for FY 2018/19:

Consultation with the Continuum of Care (CoC) – The City is a member of the CoC system and the City’s Homeless Services Manager regularly participates in its monthly meetings. The City maintains ongoing communication and consultation with the CoC staff on issues related to ESG, the Homeless Management Information System (HMIS), and Coordinated Entry System (CES). A representative from the CoC sits as a member of the City’s Consolidated Plan Application Review Committee who recommends to City Council where ESG funding would be best allocated.

Homeless Management Information System – is a HUD requirement for service providers in the CoC receiving federal funding to serve the homeless population. As a coordinated data collection system, HMIS facilitates the gathering of client data and enables agencies and grantees to measure their performance individually and as a coordinated network of partners. Funding in the amount of $30,000 for this activity will allow the HLB to administer the data system, assist with technical training, and support the City and Tampa Bay region with reporting requirements for homeless activities.

Coordinated Entry System (CES) - is a centralized process designed to enable CoC member/service providers to more efficiently manage intake assessment and the provision of referrals to assist homeless persons. The Coordinated Entry represents standardized access and assessment for all individuals and families, as well as a coordinated referral and housing placement process to ensure that people experiencing homelessness receive appropriate assistance with both immediate and long-term housing and service needs. The entire Coordinated Entry process uses a “client centered” approach, while doing so through a standardized process from initial engagement to successful housing placement. The CoC provides training to homeless service providers and other member agencies committed to speeding and improving the delivery of services to homeless individuals and families. The City continues to support the CoC in its use of the CES, which is expected to significantly improve the rapid re-housing of families in need of this assistance.

In addition to federally funded homeless programs, all public services and projects operated and funded under the Consolidated Plan have adopted stronger program policies and procedures for evaluating their performance and achieving better results. City staff has an opportunity to review each agency’s personnel policies, fiscal policies and procedures, policies for a proposed program, and related financial documentation to conduct each agency’s risk assessment and determine whether or not it has the organizational, programmatic and financial capacity to carry out the proposed program and deliver services. There are also internal controls in place, including monitoring and technical assistance, to help strengthen the delivery system for carrying out the goals and strategies identified in the Consolidated Plan, as well as activities planned in the FY 2018/19 Plan.

**Actions planned to enhance coordination between public and private housing and social service agencies**

The City's Consolidated Plan and Annual Action Plan will be implemented through a combination of public, private and non-profit organizations, many of which participate in the Citizen Participation process.

**Discussion:**
Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City plans to use twenty percent (20%) of the total available CDBG funds for planning and administrative costs. The City plans to use the remaining CDBG funds on activities that will benefit low- and moderate-income persons/families, or to include area benefit activities. The City will calculate the overall low- and moderate-income during the one-year implementation of the Annual Action Plan.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 55,457
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee’s strategic plan. 0
3. The amount of surplus funds from urban renewal settlements 0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan 0
5. The amount of income from float-funded activities 0
Total Program Income: 0

Other CDBG Requirements

1. The amount of urgent need activities 0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 70.00%
HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not use HOME dollars for other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture – It is likely majority of purchasers buying properties with HOME funds will receive direct purchase assistance. In instances where purchasers receive direct assistance a note and mortgage will be placed against the property with repayment due at the time of sale or maturity of the 1st mortgage. No resale provision will apply. Affordability period will be based on the amount of direct assistance received by the buyer.

Resale – resale will comply with federal requirements, ensuring the initial purchaser with a fair return on their initial investment. To determine fair return on investment, the City will measure the percentage of change in median sales prices and the percentage of change in the Consumer Price Index over a period of ownership to be added to the original down payment and the costs of City permitted improvements made by the owner based upon the stated building permit value.

The City uses the Recapture provision in all HOME mortgages and liens. Assistance is provided as a soft second, deferred payment, zero interest loan. The 30-year lien document includes a separate HOME affordability period requirement and HUD recapture language and formula.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The recapture provision requires repayment upon sale, refinance for cash out or if the unit assisted is no longer the homeowner’s primary residence. If the homeowner defaults on the loan voluntarily or by operation of law, including but not limited to: death of surviving mortgage holder or foreclosure, the minimum HOME affordability will prevail. Under these circumstances, the HOME investment amount will be recaptured from net proceeds.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not use HOME funds to refinance existing debt.
Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)
   During FY 2018/19, the City will use Emergency Solutions Grant funding to address the following ESG eligible components: homelessness prevention, rapid re-housing, HMIS funding, assist subrecipient agencies with operations. Coordination among emergency shelter providers, essential services providers, homelessness prevention and rapid re-housing assistance providers, and other homeless assistance providers will maximize the use of ESG funding and ensure that there is a centralized effort to reach families in need.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

   The Continuum of Care has developed a coordinated access/assessment system. The Family Coordinated Access/Assessment system is in the final design stage and will be fully implemented in the next few months. Parts of the system, operators and homeless navigators are already in place and functioning. The system builds on the Juvenile Welfare Board Children’s Services Council’s existing system for families with children seeking services who were not homeless. The addition of homeless/at-risk families to the development system, allows families with all types of needs to access the services in one process. Families may call 2-1-1 when looking for help; if they are homeless or about to become homeless they are directed to triage staff experienced in homeless issues and the Pinellas homeless system of services.

   An initial screening/preliminary assessment on the phone is used to identify those families that are suitable for prevention or diversion of services, and the families that are suitable for prevention or diversion services, and the families are directed to those services. Homeless families that require more assistance are connected with a navigator for a more detailed assessment and services; if they are literally homeless and the shelters are full, the families are eligible for up to 30 days stay in a hotel, paid for by the FWB Family Services Initiative. Families with more serious issues identified during the assessment are referred to the homeless services system for emergency, transitional, rapid re-housing, or permanent supported housing. The homeless triage and navigator staff are funded by JWB Children’s Services Council. The Task Group designing this process includes family services providers, JWB and 2-1-1 staff, ESG staff from Pinellas County and the City, three public housing agencies, and others.

   The Coordinated Access/Assessment system for individuals is under development, although it is not as far along as the system for families with children. The task force to develop it is in place and has done preliminary work of researching successful systems in the country; it is focusing now on how to create a local system that has multiple points of access, as it is difficult for homeless persons in the City to get to one or two locations. This system may also use 2-1-1 as the initial point of contact, but that has not yet been decided.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations). The City accepts applications from non-profit subrecipients during the City’s Consolidated Annual Plan application process for the provision of rental assistance to persons/households who are homeless or at risk of becoming homeless. HCD provides the necessary training to the selected providers to insure that the requirements of the ESG program are met. ESG funding is available on a first-come first qualified pool to the selected agencies. The agencies process applications and once complete, a file is submitted to the HCD for final approval and reimbursement to the agency.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City is unable to meet the requirement of 576.405(a) as the Board is comprised of elected officials. However, through coordination efforts with the local Continuum of Care provider, the Homeless Leadership Board, will receive input from homeless or previously homeless individuals, as they are part of the Continuum process. Throughout the development of a homeless and homelessness prevention program, input was provided by the Continuum in the establishment of the policies.

5. Describe performance standards for evaluating ESG.

The subrecipients selected to administer the City’s Homelessness Prevention and Rapid Re-Housing Program are monitored annually to insure program and ESG guidelines are being followed. In addition, before reimbursement can be made, verification will be required including certification of homelessness, securing of lease documents, and income calculations, as well as cancelled checks and invoices. Specific performance agreements are executed each fiscal year with the selected subrecipients that require quarterly reimbursement requests and timely expenditure of funds. Subrecipients receiving funding under all components of the ESG Program are contractually obligated to either provide the City with information or enter into the HMIS system data on all people served and all assistance provided with ESG funding.
<table>
<thead>
<tr>
<th>Line No.</th>
<th>Approved Projects</th>
<th>FY 2017/18 Carty Over *</th>
<th>Source Total Funds Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Programs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Housing Rehabilitation Program: S/F, O/O, &lt;120% MFI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Barrier Free/Special Needs Program: S/F, O/O, &lt;120% MFI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Purchase Assistance: S/F, H/B, &lt;120% MFI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Multi-Family Housing Development Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Construction/Infill Warranty Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Lead-Based Plant Testing/Abatement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Homeownership Counseling / Foreclosure Prevention Counseling</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Community Development Housing Organizations (CHDO) - Pinellas Affordable Living</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Community Development Housing Organizations (CHDO) - NHS and MFI (process account only)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Habitat for Humanity</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Habitat for Humanity</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Transfer to Housing Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Sub Total - Housing Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Subrecipient Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>AIDS Service Association of Pinellas</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Boyce Centers - Safe Haven</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Boyce Centers - TERRA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Brookwood</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Catholic Charities - Pinellas HOPE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Catholic Charities - rental assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Community Action Stops Abuse (CASA)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Community Action Stops Abuse (CASA)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Family Resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>New Frontiers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>PARC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Pinellas County Homeless Leadership Board (HLB)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Pinellas Opportunity Council</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>St. Vincent dePaul - shelter</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Westcare-Transitional Housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Westcare-Turning Point</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Sub Total - Subrecipient Projects</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>No.</th>
<th>Budget</th>
<th>CDBG</th>
<th>HOME</th>
<th>ESF</th>
<th>NSP</th>
<th>SHP</th>
<th>HCIP</th>
<th>GEN FUND</th>
<th>Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>197,779</td>
<td>300,000</td>
<td>18 H</td>
<td>497,779</td>
<td>80.00%</td>
<td>577,779</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>75,000</td>
<td>273,589</td>
<td>33 H</td>
<td>348,589</td>
<td>200.00%</td>
<td>548,589</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>150,000</td>
<td>233,730</td>
<td>63,730</td>
<td>0</td>
<td>233,730</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>40.00%</td>
<td>40,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>14.00%</td>
<td>14,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>481,093</td>
<td>481,093</td>
<td>5 H</td>
<td>481,093</td>
<td>50.00%</td>
<td>481,093</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
<td>50,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>45,000</td>
<td>0</td>
<td>45,000</td>
<td>45,000</td>
<td>45,000</td>
<td>45,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>250,000</td>
<td>250,000</td>
<td>250,000</td>
<td>250,000</td>
<td>250,000</td>
<td>250,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>712 P</td>
<td>30,000</td>
<td>712 P</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>38,872</td>
<td>38,872</td>
<td>19 H</td>
<td>38,872</td>
<td>60.00%</td>
<td>38,872</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>12,100</td>
<td>12,100</td>
<td>576 P</td>
<td>12,100</td>
<td>12,100</td>
<td>12,100</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>22,500</td>
<td>22,500</td>
<td>1,500 P</td>
<td>22,500</td>
<td>22,500</td>
<td>22,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>358,223</td>
<td>358,223</td>
<td>100 H</td>
<td>358,223</td>
<td>60.00%</td>
<td>358,223</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>17,300</td>
<td>17,300</td>
<td>132 P</td>
<td>17,300</td>
<td>17,300</td>
<td>17,300</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>168,542</td>
<td>168,542</td>
<td>15 P</td>
<td>168,542</td>
<td>60.00%</td>
<td>168,542</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>30,000</td>
<td>30,000</td>
<td>39 H</td>
<td>30,000</td>
<td>30,000</td>
<td>30,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>21,032</td>
<td>21,032</td>
<td>910 P</td>
<td>21,032</td>
<td>21,032</td>
<td>21,032</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>67,936</td>
<td>67,936</td>
<td>221 P</td>
<td>67,936</td>
<td>67,936</td>
<td>67,936</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>32,936</td>
<td>32,936</td>
<td>692 P</td>
<td>32,936</td>
<td>32,936</td>
<td>32,936</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| Total | $9,18,052.00 | $236,460.00 | $135,778.53 | 0.00% | 0.00% | 0.00% | 1,294,948.00 | 0.00% | 1,294,948.00 |</p>
<table>
<thead>
<tr>
<th>Line No.</th>
<th>Approved Project</th>
<th>Budget Basis/Description</th>
<th>G/L/F/H**</th>
<th>CDG</th>
<th>IOME</th>
<th>ESG</th>
<th>VSP</th>
<th>SHIP</th>
<th>HCIP</th>
<th>GEN FUND</th>
<th>Budget Total</th>
<th>FY 2017/18 Carry Over **</th>
<th>Source</th>
<th>Total Funds Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Carter G. Woodson Museum</td>
<td>Provide funding to rehabilitate the museum at 2240 9th Avenue South</td>
<td></td>
<td>238,255.41</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>238,255.41</td>
<td>238,255.41</td>
<td>238,255.41</td>
<td>238,255.41</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Sub Total - Community and Economic Development</td>
<td></td>
<td></td>
<td>238,255.41</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>238,255.41</td>
<td>0.00</td>
<td>238,255.41</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Support Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>CHDO Operations - Pinellas Affordable Living</td>
<td>Operating support for the City’s CHDO (PAL)</td>
<td></td>
<td>25,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000.00</td>
<td>25,000.00</td>
<td>25,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Administration</td>
<td>General administrative and Planning Costs</td>
<td>364,836.00</td>
<td>10,091.00</td>
<td>11,008.00</td>
<td>60,120.00</td>
<td>0.00</td>
<td>535,303.00</td>
<td>1,080,358.00</td>
<td></td>
<td>1,080,358.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>TRBA Voucher Program Administration</td>
<td>Administrative costs for voucher program - Boyte Centers</td>
<td>10,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>10,000.00</td>
<td>10,000.00</td>
<td>10,000.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Legal Administration</td>
<td>Administrative funding of a legal staff person to resolve departmental legal action cases</td>
<td>25,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>25,000.00</td>
<td>25,000.00</td>
<td>80,000.00</td>
<td>HCIP</td>
<td>105,000.00</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program Delivery Costs</td>
<td>Operating expenses to implement the City’s Housing Programs</td>
<td>350,000.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>375,000.00</td>
<td>375,000.00</td>
<td>375,000.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Section 106 Loan Repayment</td>
<td>Payment on a bond obligation that repaid the City’s $4 million Section 106 loan</td>
<td>196,617.59</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>196,617.59</td>
<td>196,617.59</td>
<td>196,617.59</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Sub Total - Support Services</td>
<td></td>
<td></td>
<td>911,453.09</td>
<td>119,091.00</td>
<td>11,008.00</td>
<td>0.00</td>
<td>43,120.00</td>
<td>75,000.00</td>
<td>535,303.00</td>
<td>1,711,975.50</td>
<td>80,000.00</td>
<td>1,791,975.50</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Total All Projects/Support Services</td>
<td></td>
<td></td>
<td>2,118,401.59</td>
<td>1,282,173.00</td>
<td>148,784.00</td>
<td>0.00</td>
<td>818,709.00</td>
<td>25,000.00</td>
<td>785,303.00</td>
<td>4,039,890.00</td>
<td>4,039,890.00</td>
<td>4,039,890.00</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Sources</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Grant/Revenue</td>
<td></td>
<td></td>
<td>1,774,183.00</td>
<td>940,914.00</td>
<td>148,784.00</td>
<td>363,709.00</td>
<td>25,000.00</td>
<td>785,303.00</td>
<td>4,039,890.00</td>
<td>4,039,890.00</td>
<td>4,039,890.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Recaptures/Reprogram Funds</td>
<td></td>
<td></td>
<td>50,000.00</td>
<td>250,000.00</td>
<td>0.00</td>
<td>475,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>775,000.00</td>
<td>775,000.00</td>
<td>775,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Total Sources</td>
<td></td>
<td></td>
<td>294,221.00</td>
<td>91,259.00</td>
<td>0.00</td>
<td>385,460.00</td>
<td>385,460.00</td>
<td>385,460.00</td>
<td>385,460.00</td>
<td>385,460.00</td>
<td>385,460.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

** Sources:
- **CDQG**: Community Development Block Grant
- **HOME**: HOME Investment Partnership Program
- **HIF**: Housing Improvement Fund
- **SHIP**: State Housing Initiatives Partnership Program
- **NSP**: Neighborhood Stabilization Program
- **ESG**: Emergency Solutions Grant
- **HCIP**: Housing Capital Improvement Program
- **GF**: General Fund

Notes:
- (*) Amounts are based on estimates made on current fiscal year costs through March 31, 2018, and will need to be adjusted as of September 30, 2018 to reflect actual carryover amounts. This includes an estimated $91,259 in the Boyte Centers TRBA program which is a M-17 program income.
- (**) Loans are not units, a client may benefit from multiple programs.

Approved by City Council: 8/3/2018
CITY OF ST. PETERSBURG PUBLIC NOTICE

Final Statement of Objectives and Projected Uses of Funds
Community Development Block Grant, Emergency Solutions Grant, and
HOME Investment Partnership Program

The city of St. Petersburg (City) has in place a Five-Year (FY 2016-2021) Consolidated Plan that identifies housing, and community and economic development needs, priorities, objectives and strategies. A one-year Action Plan (FY 2018/19) has been prepared to address needs identified in the Five-Year Plan. This notice provides a summary of proposed Action Plan projects and funding, and gives locations for reviewing and providing comment on the Action Plan. The Action Plan is subject to final approval by City Council and the U.S. Department of Housing and Urban Development (HUD).

Funds expected to be available are as follows:

$1,774,180 CDBG Entitlement
$ 50,000 CDBG Program Income
$ 940,914 HOME Entitlement
$ 250,000 HOME Program Income
$ 146,784 ESG Entitlement
$3,161,878 Subtotal

In addition, by way of this Notice the City is amending its 2015/16, 2016/17 and 2017/18 Plans to appropriate undesignated funds in the amount of $294,221 to various 2018/19 CDBG projects as identified below.

The City will also allocate $275,000 from the City Housing Capital Improvement Project (HCIP) fund and $535,303 from the General Fund (GF). It is also estimated that $475,000 in State Housing Initiatives Partnership (SHIP) program income will be generated.

PRIORITY NEED: Assist with Affordable Housing for Households with Incomes at or Below 120% of Area Median Income

Homeownership Promotion Program:
Purchase Assistance $75,000 HOME, $273,589 SHP, $50,000 HCIP
Housing Counseling and Foreclosure Prevention/Intervention Counseling $25,000 SHP

Housing Preservation Program:
Single-Family Rehabilitation Assistance $106,520 HOME, $250,000 SHP
Habitat for Humanity Home Repair Program $50,000 CDBG
Barrier Free Program $30,000 SHP

Housing Production Program:
Habitat for Humanity $45,000 HOME

Multi-Family Preservation/New Construction
Pinellas Affordable Living – Preserves at Clam Bayou Phase III $481,093 HOME
Pinellas Affordable Living – CHDO Operations $25,000 HOME
Multi-Family Development $83,730 HOME, $150,000 SHP, $200,000 HCIP

PRIORITY NEED: Provide Homelessness Prevention and Housing and Supportive Services to Homeless and Special Needs

Homeless and Homelessness Prevention Services Programs:
Catholic Charities – rental assistance homeless prevention $38,872 ESG
Bible Centers – Tenant Based Rental Assistance (TBRA) $230,480 HOME
Operation of Emergency Shelters – Community Action Stops Abuse (CASALA) $10,000 ESG
St. Vincent dePaul $27,032 ESG, Westcare Davis-Bradley $17,936 ESG, Westcare Turning Point $17,936 ESG
Pinellas County Homeless Leadership Board – Homeless Management Information System (HMIS) $30,000 ESG

PRIORITY NEED: Assist with the Provision of Public Services

Public Service Programs (capped at 15% of total allocation, per CDBG program regulations):
ABIS Service Association of Pinellas – HIV/AIDS Program Operations $30,000 CDBG
Bible Centers Safe Haven – Shelter Operations $60,000 CDBG
Catholic Charities Pinellas HOPE – Shelter Operations $30,000 CDBG
CASALA – Shelter Operations $38,127 CDBG
St. Vincent dePaul – Shelter Operations $39,000 CDBG
Westcare Davis-Bradley – Shelter Operations $15,000 CDBG
Westcare Turning Point – Shelter Operations $15,000 CDBG
New Frontiers – Facility Operations $9,000 CDBG
Pinellas Opportunity Council – Program Operations $30,000 CDBG

PRIORITY NEED: Provide Public Facility and Infrastructure Improvements

Public Facility and Infrastructure Improvement Programs:
Brookwood Florida – Facility Rehabilitation $60,000 CDBG
CASALA – Facility Rehabilitation $22,500 CDBG
Family Resources – Facility Rehabilitation $358,223 CDBG
New Frontiers – Facility Rehabilitation $8,300 CDBG
PARC – Facility Rehabilitation $168,542 CDBG
Westcare Davis-Bradley – Building Assessment $35,000 CDBG
Cartier G. Woodson Museum – Facility Rehabilitation $238,255.41 CDBG

Administration/Program Delivery:
$869,935.00 Federal Grants (including program income)
$60,120.00 State SHP Funds (including program income)
$25,000.00 City HCIP Funds
$535,303.00 City General Fund
$196,617.59 Section 108 Loan Repayment

Availability for Viewing:
A draft of the FY 2018/19 Action Plan is available for viewing on the City’s Housing and Community Development website at http://www.stpete.org/housing/documents.php and at the following locations between June 29, 2018 and July 26, 2018:
- City Hall Action Center: 175 Fifth Street North
- Main Library: 3745 Ninth Avenue North
- Westside Branch: 6700 8th Avenue North
- Johnson Branch: 1059 18th Avenue South
- Mirror Lake Branch: 280 Fifth Street North
- North Branch: 861 70th Avenue North
- South Branch: 2300 Roy Hanna Drive South

Public comments on the Action Plan are requested during this period and should be sent to the Housing and Community Development Department at housing@stpete.org or mailed to the city’s Housing and Community Development Department, P.O. Box 2842, St. Petersburg, Florida 33732.

On August 2, 2018 beginning on or about 9:00 AM, City Council will hold a public hearing at City Hall (175 Fifth Street North) to receive comments on the Action Plan. Interested parties are invited to attend.

For any non-English speaking citizen who may require interpretation, an interpreter may be provided upon request. Persons with disabilities requiring reasonable accommodations under the Americans with Disabilities Act of 1990, please contact the City Clerk, (727) 893-7022, or call our TDD number (727) 892-9259, at least 24 hours prior to the proceedings.
Application for Federal Assistance SF-424

* 1. Type of Submission:  
☐ Preapplication  ☑ Application  ☐ Changed/Corrected Application

* 2. Type of Application:  
☑ New  ☐ Continuation  ☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:  

4. Applicant Identifier:

5a. Federal Entity Identifier:  

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:  

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of St. Petersburg

* b. Employer/Taxpayer Identification Number (EIN/TIN):  
59-6000424

* c. Organizational DUNS:  
1675258850000

d. Address:

* Street1: 175 5th Street North

Street2: 

* City: St. Petersburg

County/Parish: Pinellas

* State: FL: Florida

Province: 

* Country: USA: UNITED STATES

* Zip / Postal Code: 33701-3020

e. Organizational Unit:

Department Name: Housing & Comm Development

Division Name: 

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. 

* First Name: Joshua

Middle Name: Alexander

* Last Name: Johnson

Suffix: 

Title: Director, Housing & Community Development

Organizational Affiliation: 

* Telephone Number: (727) 892-5585

Fax Number: (727) 892-5397

* Email: joshua.johnson@stpete.org
**Application for Federal Assistance SF-424**

**9. Type of Applicant 1: Select Applicant Type:**
- City or Township Government

**Type of Applicant 2: Select Applicant Type:**

**Type of Applicant 3: Select Applicant Type:**

**Other (specify):**

**10. Name of Federal Agency:**
- U.S. Department of Housing & Urban Development

**11. Catalog of Federal Domestic Assistance Number:**
- 14.218

**CFDA Title:**
- Community Development Block Grant

**12. Funding Opportunity Number:**
- B-18-MC-12-0017

**Title:**
- Entitlement, Community Development Block Grant

**13. Competition Identification Number:**

**Title:**

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**15. Descriptive Title of Applicant’s Project:**
- Funding to address housing, community and economic development, and public service needs.

Attach supporting documents as specified in agency instructions.
Application for Federal Assistance SF-424

16. Congressional Districts Of:
   a. Applicant FL-13
   b. Program/Project FL-013

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
   a. Start Date: 10/01/2018
   b. End Date: 09/30/2019

18. Estimated Funding ($):
   a. Federal 1,774,180.00
   b. Applicant
   c. State
   d. Local
   e. Other 294,221.00
   f. Program Income 50,000.00
   g. TOTAL 2,118,401.00

* 19. Is Application Subject To Review By State Under Executive Order 12372 Process?
   a. This application was made available to the State under the Executive Order 12372 Process for review on
   b. Program is subject to E.O. 12372 but has not been selected by the State for review.
   c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
   a. Yes  
   b. No

   If "Yes", provide explanation and attach

21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

   ** I AGREE

   ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Ms.  
* First Name: Kanika
Middle Name: 
* Last Name: Tomalin
Suffic: Ph.D.

* Title: Deputy Mayor/City Administrator

* Telephone Number: (727) 892-5585  
Fax Number: (727) 892-5397

* Email: joshua.johnson@stpete.org

* Signature of Authorized Representative:  For Dr. Tomalin  
* Date Signed: 8/8/18
Application for Federal Assistance SF-424

* 1. Type of Submission:  
   □ Preapplication  
   □ Application  
   □ Changed/Corrected Application

* 2. Type of Application:  
   □ New  
   □ Continuation  
   □ Revision  
   * Other (Specify):

* 3. Date Received:  

4. Applicant Identifier:  

5a. Federal Entity Identifier:  

5b. Federal Award Identifier:  

State Use Only:

6. Date Received by State:  

7. State Application Identifier:  

8. APPLICANT INFORMATION:

* a. Legal Name: City of St. Petersburg

* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000424

* c. Organizational DUNS: 1675258850000

*d. Address:

* Street1: 175 5th Street North

Street2:  

City: St. Petersburg

County/Parish: Pinellas

* State: FL: Florida

Province:  

* Country: USA: UNITED STATES

* Zip / Postal Code: 33701-3020

e. Organizational Unit:

Department Name: Housing & Comm Development

Division Name:  

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.

* First Name: Joshua

Middle Name:  

* Last Name: Johnson

Suffix:  

Title: Director, Housing & Community Development

Organizational Affiliation:  

* Telephone Number: (727) 892-5585  

Fax Number: (727) 892-5397

* Email: joshua.johnson@stpete.org
**Application for Federal Assistance SF-424**

**9. Type of Applicant 1: Select Applicant Type:**
- C: City or Township Government

**Type of Applicant 2: Select Applicant Type:**

**Type of Applicant 3: Select Applicant Type:**

**Other (specify):**

**10. Name of Federal Agency:**
- U.S. Department of Housing & Urban Development

**11. Catalog of Federal Domestic Assistance Number:**
- 14.231

**CFDA Title:**
- Emergency Solutions Grant

**12. Funding Opportunity Number:**
- E-18-MC-12-0017

**Title:**
- Entitlement, Emergency Solutions Grant

**13. Competition Identification Number:**

**Title:**

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**15. Descriptive Title of Applicant's Project:**
- Funding to address homeless needs.
Application for Federal Assistance SF-424

16. Congressional Districts Of:
   * a. Applicant  FL-13
   * b. Program/Project  FL-013

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
   * a. Start Date: 10/01/2018  
   * b. End Date: 09/30/2019

18. Estimated Funding ($):
   * a. Federal
   * b. Applicant
   * c. State
   * d. Local
   * e. Other
   * f. Program Income
   * g. TOTAL 146,784.00

19. Is Application Subject to Review By State Under Executive Order 12372 Process?
   □ a. This application was made available to the State under the Executive Order 12372 Process for review on
   ✓ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
   □ c. Program is not covered by E.O. 12372.

20. Is the Applicant Delinquent On Any Federal Debt?  (If "Yes," provide explanation in attachment.)
   □ Yes  ☒ No
   If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)
   ☒ ** I AGREE

* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:  Mr.  * First Name:  Ranika
Middle Name:
* Last Name:  Tomalin
Suffix:  Ph.D

* Title:  Deputy Mayor/City Administrator

* Telephone Number:  (727) 892-5585  Fax Number:  (727) 892-5397

* Email:  joshua.johnson@stpete.org

* Signature of Authorized Representative:  

* Date Signed:  8/8/18
**Application for Federal Assistance SF-424**

*1. Type of Submission:*
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

*2. Type of Application:*
- [x] New
- [ ] Continuation
- [ ] Revision

*If Revision, select appropriate letter(s):*

*Other (Specify):*

*3. Date Received:*

*4. Applicant Identifier:*

*5a. Federal Entity Identifier:*

*5b. Federal Award Identifier:*

**State Use Only:**

6. Date Received by State: 

7. State Application Identifier: 

**8. APPLICANT INFORMATION:**

* a. Legal Name: City of St. Petersburg

* b. Employer/Taxpayer Identification Number (EIN/TIN):* 59-6000424

* c. Organizational DUNS:* 1675258850000

*d. Address:*

* Street1: 175 5th Street North
* Street2: 
* City: St. Petersburg
* County/Parish: Pinellas
* State: FL: Florida
* Province: 
* Country: USA: UNITED STATES
* Zip / Postal Code: 33701-3020

**e. Organizational Unit:**

Department Name: Housing & Comm Development

Division Name: 

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr.

* First Name: Joshua

Middle Name: A.

* Last Name: Johnson

Suffix: 

Title: Director, Housing & Community Development

Organizational Affiliation: 

* Telephone Number: (727) 892-5585
* Fax Number: (727) 892-5397

* Email: joshua.johnson@stpete.org
Application for Federal Assistance SF-424

9. Type of Applicant 1: Select Applicant Type:
   C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

10. Name of Federal Agency:

   U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

   14.239

   CFDA Title:

   HOME Investment Partnership Program

* 12. Funding Opportunity Number:

   H-18-MC-12-0220

* Title:

   Entitlement, HOME Investment Partnership Program

13. Competition Identification Number:

   Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

   Add Attachment  Delete Attachment  View Attachment

* 15. Descriptive Title of Applicant’s Project:

   Funding to address affordable housing.

   Attach supporting documents as specified in agency instructions.

   Add Attachments  Delete Attachments  View Attachments
Application for Federal Assistance SF-424

16. Congressional Districts Of:
   * a. Applicant FL-13
   * b. Program/Project FL-013

Attach additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
   * a. Start Date: 10/01/2018
   * b. End Date: 09/30/2019

18. Estimated Funding ($):
   * a. Federal 940,914.00
   * b. Applicant
   * c. State
   * d. Local
   * e. Other
   * f. Program Income 250,000.00
   * g. TOTAL 1,190,914.00

19. Is Application Subject to Review By State Under Executive Order 12372 Process?
   □ a. This application was made available to the State under the Executive Order 12372 Process for review on __________.
   □ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
   □ c. Program is not covered by E.O. 12372.

20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
   □ Yes   □ No
   If "Yes", provide explanation and attach

21. "By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)
   □ ** I AGREE
   ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:
Prefix: Ms. * First Name: Kanika
Middle Name: 
* Last Name: Tomalin
Sufffix: Ph.D
* Title: Deputy Mayor/City Administrator
* Telephone Number: (727) 892-5585   Fax Number: (727) 892-5397
* Email: joshua.johnson@stpete.org

* Signature of Authorized Representative:

* Date Signed: 2/9/18
CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official
Kanika Tomalin, Ph.D

Deputy Mayor/City Administrator
Assistant City Administrator

Date
8/8/18
For Dr. Tomalin
Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDDG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.
Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, I, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official
Kanika Tomalin, Ph.D

Date
8/8/18

Deputy Mayor/City Administrator

Title
Assistant City Administrator
OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

_________________________________________  _____________
Signature of Authorized Official               Date

Title
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official  
Kanika Tomalin, Ph.D

Date  
8/8/18

Deputy Mayor/City Administrator
Title  
Assistant City Administrator
Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.
Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official
Kanika Tomalin, Ph.D

Date
8/8/18

Deputy Mayor/City Administrator
Title Assistant City Administrator

Thomas Greene
Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

__________________________  ____________________
Signature of Authorized Official               Date

__________________________
Title
APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.
FY 2017-2018 Annual Action Plan

Fair Housing Supplement

This document was prepared by the Housing and Community Development Department

One, 4th Street North, 3rd Floor

St. Petersburg, Florida 33701
Table of Contents

Fair Housing Laws ........................................ 1
Civil Rights Certification ................................ 2
The Analysis of Impediments to Fair Housing ........ 2
Discrimination with regard to home mortgage loans 3
  • Remedial Actions ..................................... 3
Discrimination of nationally and locally protected classes 4
  • Remedial Actions ..................................... 4
Competency of Fair Housing Policy ................. 5
  • Remedial Actions ..................................... 5
Areas of Limited Opportunity ......................... 6
Transportation Burdened Areas ...................... 6
  • Remedial Actions ..................................... 6
Income Barriers ........................................... 7
  • Remedial Actions ..................................... 7
Condition of Housing Stock ......................... 7
Age of Housing Stock .................................. 8
  • Remedial Actions ..................................... 8
Access to Home Improvement Loans ............... 8
Affirmative Marketing Strategy for the HOME Program 8
Public Housing ........................................... 9
Section 3 ................................................. 9
City of St. Petersburg
FY 2018-2019 Annual Action Plan
Fair Housing Supplement

Fair Housing Laws

The City of St. Petersburg ("City") submits the following information in compliance with the regulations found at Sec. 800.[42 U.S.C. 3601] or the Fair Housing Act and 24 CFR 91.425 (a)(1)(i), that the City is Affirmatively Furthering Fair Housing. Title VIII of the Civil Rights Act of 1968 (Fair Housing Act), as amended, prohibits discrimination in the sale, rental, and financing of dwellings, and in other housing-related transactions, based on race, color, national origin, religion, sex, familial status (including children under the age of 18 living with parents or legal custodians, pregnant women, and people securing custody of children under the age of 18), and handicap (disability).

In addition, Title VI of the Civil Rights Act of 1964 prohibits discrimination based on disability and any program or activity receiving federal assistance. Section 504 of the Rehabilitation Act of 1973 prohibits discrimination based on disability in any program or activity receiving federal financial assistance. Section 109 of Title I of the Housing and Community Development Act of 1974 prohibits discrimination on the basis of race, color, national origin, sex or religion in programs and activities receiving financial assistance from HUD’s Community Development and Block Grant Program. Title II of the Americans with Disabilities Act of 1990 prohibits discrimination based on disability in programs, services, and activities provided or made available by public entities. The Architectural Barriers Act of 1968 requires that buildings and facilities designed, constructed, altered, or leased with certain federal funds after September 1969 must be accessible to and usable by handicapped persons. The Age Discrimination Act of 1975 prohibits discrimination on the basis of age in programs or activities receiving federal financial assistance.

The Fair Housing Act also includes Executive Order 11063 which prohibits discrimination in the sale, leasing, rental, or other disposition of properties and facilities owned or operated by the federal government or provided with federal funds, Executive Order 11246 as amended, bars discrimination in federal employment because of race, color, religion, sex, or national origin, Executive Order 12892 as amended, requires federal agencies to affirmatively further fair housing in their programs and activities, and provides that the Secretary of HUD will be responsible for coordinating the effort. The Order also established the President’s Fair Housing Council, which will be chaired by the Secretary of HUD. Executive Order 12898 requires that each federal agency conduct its program, policies, and activities that substantially affect human health or the environment in a manner that does not exclude persons based on race, color, or national origin. Executive Order 13166 eliminates, to the extent possible, limited English proficiency as a barrier to full and meaningful participation by beneficiaries in all federally-assisted and federally conducted programs and activities. Executive Order 13217 requires federal agencies to evaluate their policies and programs to determine if any can be revised or modified to improve the availability of community-based living arrangements for persons with disabilities.
Civil Rights Certifications

The City complies with all certifications required under 24 CFR Part 91, Section 91.225 (Certifications). The City Affirmatively furthers fair housing, by operating under the use of a current Analysis of Impediments to Fair Housing (“AI”).

The City certifies to the following as documented in its Annual Action Plan:

- The City is following a current and approved Citizen Participation Plan.
- The City has and is following a Community Development Plan.
- The City has an approved Consolidated Plan, which it is implementing.
- The City has an Excessive Force Policy in place that prohibits the use of excessive force by law enforcement agencies within the City against any individuals engaged in non-violent civil rights demonstrations.
- The City ensures that Maximum Feasible Priority is required in its Use of Funds to benefit low- and moderate-income families and aid in the elimination of slums or blight. That the use of expenditures shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the fiscal year. The City certifies that it will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low- and moderate-income.
- The City certifies that it has and is following an Anti-displacement and Relocation Plan.
- The City certifies that it is a Drug Free Workplace and advises employees of its intent to maintain a drug-free workplace.
- The City certifies that it is following the restrictions on lobbying (Anti-Lobbying) requirements enumerated in 24 CFR part 87.
- The City certifies that the Consolidated Plan is authorized under State and local law, and that it possesses the legal authority to carry out the programs for which it seeks funding.
- The City certifies that the housing activities to be undertaken with CDBG, HOME, ESG, SHIP, HCIP, and CHTF, are consistent with the strategic plan.
- The City certifies that it will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601), and implementing regulations at 49 CFR part 24.

The City certifies that it will comply with Section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR part 135.

The Analysis of Impediments to Fair Housing

Impediments and Remedial Activities identified are as follows:

- Areas of Discrimination
- Discrimination of nationally and locally protected classes
- Competency in fair housing policy
- Transportation Burdened Areas
• Income Barriers
• Age of Housing Stock
• Access to Home Improvement Loans

Impediments: Areas of Discrimination

A. Discrimination with regard to home mortgage loans.

Home Mortgage Disclosure Act (HMDA) data shows that loan origination rate for applicants who are White is significantly higher than origination rates applicants who are non-White. No matter that type of loan, White origination rates are consistently higher than that of minorities. There is also evidence in the HMDA data to suggest that certain characteristics of redlining may be occurring in Pinellas County. Evidence shows that origination rates are influenced by location and value assigned to the property more so that the credit worthiness of the buyer. As the tract income increases, the origination rates of all the income groups increase. Due to the low number of applications in lower income tracts, a conclusive determination of redlining is not possible.

Remedial Actions:

• Allocate County and City resources to examine and understand the reasoning for lower loan origination rates for minority groups as well as high income in a lower income tract.
• Allocate County and City resources to sustain and expand awareness of homebuyer opportunities to those in protected classes – The City assisted 23 homebuyers to purchase existing homes and 8 homebuyers to purchase newly constructed homes. In addition, 53 new multi-family units were completed and occupied by low-mod individuals. The City’s Homelessness Prevention program assisted 26 households, 24 households were assisted with Tenant Based Rental Assistance and 68 owner occupied households were provided rehabilitation assistance.
• Develop outreach program to educate financial institutions about housing opportunities and credit counseling assistance to low- and moderate-income households – Lenders are provided workshops by City staff on what is required to participate in the City’s affordable housing programs. The City engages Tampa Bay CDC and St. Petersburg Neighborhood Homes Solutions to provide homebuyer education classes. Both agencies are HUD certified and assisted 323 persons.
• Allocate County and City resources to perform Fair Housing Rental and Mortgage Lending Testing — the City will work with Pinellas County to fund testing during FY 2018-2019.

B. Discrimination of nationally and locally protected classes.

Based on the fair housing complaint data from October 2011 to June 2015, housing discrimination practices are an ongoing problem in Pinellas County. Complaints related to all nationality and protected classes have been filed at the Pinellas County Office of Human Rights. Of the two locally protected classes — sexual orientation and gender identity — the Pinellas County Office of Human Rights has had complaints filed based on sexual orientation. Discrimination in Pinellas County includes: denial of reasonable accommodation, imposition of different terms and conditions, harassment, refusal to rent, discriminatory advertising, denial of availability, making housing otherwise unavailable, refusal to sell, steering, denial of reasonable modification, discriminatory financing, and discriminatory zoning.

Both Pinellas County and the City of St. Petersburg have each created committees related to issues faced by persons with disabilities. The City of St. Petersburg’s Committee to Advocate for Persons with Impairments (CAPI) is a group of residents appointed by the Mayor to advise City Council on issues and to advocate on behalf of persons with disabilities.

Remedial Actions:

• Allocate City resources, including websites and print material, to sustain and expand awareness, education, and training opportunities to landlords, property managers, Realtors; concerning national and local housing discrimination laws and policies, with a particular focus in the area of discrimination related to serve animals and special needs — the City is a member of the Tampa Bay Fair Housing Consortium which provides educational opportunities about fair housing during its annual symposium conducted during the month of April each year. Education about fair housing is provided to rental agencies, tenants, and lending institutions.

• Provide information to housing providers regarding their obligations and responsibilities in the areas of reasonable accommodations for those with disabilities; including home owners associations and condominium owners’ associations, and other communal housing providers — see response immediately above.

• Through continued monitoring, continue to ensure that all program participants and subrecipients and vendors do not discriminate against persons on the grounds of race, color, national origin, or sex in administering federally administered
housing and community development programs – see information immediately above. In addition, when calls are received from persons who believe they have been discriminated against, they are referred to the Pinellas Office of Human Rights to hear their complaints.

C. Competency in Fair Housing Policy

There is evidence to support that discrimination may be a fair housing issue at least in part due to lack of knowledge of fair housing laws. The survey conducted in conjunction with this analysis in part assessed the participants’ familiarity with the various provisions of the law. The results indicated that familiarity in relation to protected classes and, more so, actions covered by the law could use improvement. The data related to complaints filed with the Pinellas County Office of Human Rights reveals that accommodation for disabilities is the single most cited issue in housing. This may indicate that this particular aspect of fair housing law is not as universally known as, for example, protections for the various classes. Another aspect related to this issue is regarding the population with Limited English Proficiency. As discussed, over 5 percent of Pinellas County’s population speaks English “less than very well” and 16.4 percent households in which a language other than English is spoken are below the poverty level (ACS 2013). This points to the fact that the County and Cities may be failing to reach a portion of residents, even when jurisdictions do make efforts to expand knowledge of fair housing laws. Due to the language barrier, some residents for whom housing affordability is an issue may be unaware of their rights and therefore more likely to become victims of discrimination and less likely to avail themselves of avenues of recourse.

Remedial Actions

• Continue County and City efforts to proactively offer to persons who are Limited English Proficient (LEP) the availability of oral interpretation at public meetings and notices in languages other than English. Pursuant to Title VI of the Civil Rights Act of 1964 and Executive Order 13166 - Improving Access to Services for Persons with Limited English Proficiency, recipients of Federal financial assistance must ensure that their programs and activities normally provided in English are accessible to LEP persons and thus do not discriminate on the basis of national origin in violation of Title VI’s prohibition against national origin discrimination – all City housing and Community Development Programs are advertised in both English and Spanish.

• Continue to offer Homebuyer Classes and Counseling in English and Spanish.

• Continue to ensure that all Fair Housing Marketing Plans and publications contain information advising persons of their rights under the Fair Housing Act in English and
Spanish; including the right to relocate to residences in the areas of non-minority concentration at their option; and referrals for minority persons to comparable and suitable decent, safe and sanitary replacement dwellings not located in areas of minority concentration.

Impediment: Areas of Limited Opportunity

One of the other impediments to fair housing identifiable via the analysis is the County’s and City of St. Petersburg’s and City of Clearwater’s areas of limited opportunity. In essence certain portions of the County and the Cities have a variety of factors which preclude residents from being able to fully and freely choose housing options.

A. Transportation-Burdened Areas

In relation to highly concentrated areas of public housing and poverty, the East Tarpon Springs appears to be somewhat underserved with three north-south bus routes; one runs once per hour starting its first stop in Tarpon Springs at 9:00 a.m. along Alternate Route 19 (Jolley Trolley), one route is a limited stop route along Alternate Route 19 with an east-west segment along Dr. Martin Luther King Jr. Drive (Route 66 Limited Stop), providing a morning and afternoon trip from Tarpon Springs to downtown Clearwater and a morning and afternoon trip from Tarpon Springs to Morton Plant Hospital in Clearwater, and the third bus route runs between 35 and 45 minutes along U.S. Route 19 (Route 19) with an east-west segment along Tarpon Avenue.

Hotels located in Clearwater Beach and St. Pete Beach complement the existing bus schedules with private shuttles and adjusted work schedules for housekeeping and other service personnel. Clearwater Ferry now operates daily service beginning at 6:00 a.m. to 10:00 p.m. (with expanded hours during peak seasons or events) between downtown Clearwater and the Clearwater Beach Marina.

Remedial Actions:

- Encourage efforts with Pinellas Suncoast Transportation Authority for alternative transportation modes, additional routes, and longer service times for existing routes in underserved areas.
B. Income Barriers

Employment opportunities and income have a significant impact on housing affordability and housing choice of residents. During the period 2009-2013, following the recession, the unemployment rate for Pinellas County was 10.2 percent or 46,881 of the civilian workforce; African Americans experienced an unemployment rate of 15.6 percent. Also, as outlined in the Fair Housing Index, African American, female-head-of-householders who rely on public transportation tend to earn lower incomes and live in lower valued housing, and as a socio-economic group are likely to experience restrictions to fair housing. Additionally, of the mortgage loans originated, the low-income category (50-80% area median income) had a lower success rate than of the moderate-income category (80-120% area median income).

Remedial Actions

- Develop outreach program, in conjunction with childcare and transportation service providers, to identify specific areas of opportunity to improve access to these services. Continue to work with non-profits, educators and hiring professionals to ensure job readiness and training providers sponsor instructional classes and job fairs in African American communities.
- Continue to advocate and partner with developers to entice businesses to the area that provide new employment opportunities that match educational levels of the community.
- Continue to ensure that all vendors and contractors and employees paid with State and Federal funds are contractually obligated to affirmatively assure that minority business and women’s business enterprises have an equal opportunity to compete for contracts, subcontracts, sources of supplies, equipment, construction and services.
- Continue to ensure that all project sponsors, vendors and contractors assure equal employment opportunity to all persons regardless of race, color, national origin, sex or disability for its CDBG-fund subrecipients.
- Allocate resources to research the reasons for lower loan origination rates in the moderate-income category to adjust programmatic income requirements to provide access to funds for this group.

Impediment: Condition of Housing Stock

The housing stock in Pinellas County is fairly old with almost 60% of both owner housing and renter housing over 35 years old; as a result of age, this housing becomes functionally obsolete in terms of layout, size, insulation, energy efficiency and electrical connectivity.
A. Age of Housing Stock

If renovations or maintenance to older homes is not performed, especially in low income areas due to cost, it is likely that owned homes will turn to rental units and eventually decline to create more slum and blighted communities.

Remedial Actions

- Continue providing affordable housing units for rent or home ownership through the use of Federal CDBG, HOME, ESG and NSP funds, State SHIP funds and local Housing Trust Funds. Current priorities include acquisition, construction and/or rehabilitation of existing owner, rental, homeless and special needs housing.
- Continue outreach efforts to affordable housing partners including developers, banking institutions, employers and others to identify available incentives for building new affordable multi-family units by leveraging low income housing tax credit (LIHTC) funding.
- Continue work in target areas with developers like Habitat for Humanity and Bright Community Trust to build new, affordable single-family homes.

B. Access to Home Improvement Loans

Home Improvement loans have the lowest application and origination rate of the three loan purposes examined in this report, yet the condition of the housing stock is older than the national median average, and the majority of owner occupied housing is only two bedrooms.

Remedial Actions

- Research and develop programs that improve access and approval rates with private sector loans used for home improvement.
- Increase homeowner awareness of single-family rehabilitation programs, including grants, and zero- and low-interest loans for low-moderate income households.

Affirmative Marketing Strategy for the HOME Program

The City affirmatively markets that HOME Program by informing the public of the strategies that are available for assistance during public meetings. We provide information on the various housing strategies in newspaper advertisement, at the local public libraries and on the City’s Housing webpage, during planned amendments, the City informs the public of the proposed activities to be included or eliminated with respect to the HOME Program, and we entertain proposals from developers of multi-family housing developments who are interested in the use of HOME, SHIP, and Community Housing Trust Funds (CHTF) funding to leverage other funding (Tax Credits, Bonds, Federal Home Loan Bank) funding among others.
Public Housing

The St. Petersburg Housing Authority currently has 371 units, 3,581 Housing Choice Vouchers for a total combined 3,952. Prior to submitting its Public Housing Authority Plans to HUD, the St. Petersburg Housing Authority provides a copy to the City for review and comment. The Mayor of the City of St. Petersburg appoints the Authority’s Board of Directors and work with the agency to address problems as they may arise. The Authority is currently designated a High Performer.

Section 3

Section 3 requirements apply to all contractors and subcontractors performing work in connection with projects for which the amount of Federal assistance exceeds $200,000; and the amount of subcontract that exceeds $100,000. The City of St. Petersburg through its Housing and Community Development Department shall be present at all eligible construction pre-bid meetings to provide an overview of the Section 3 Act and outline the requirements that are applicable to the contractor, and to ensure that to the greatest extent possible seek to employ Section 3 eligible workers.

During the completion of projects, the Housing and Community Development Department shall require the submission of HUDs Section 3 Report (HUD Form 60002) and a short narrative explaining the contractor’s efforts to comply with program requirements. The City will submit a Section 3 compliance report with its CAPER at the end of FY 2017-2018. The Section 3 Report for FY 2017-2018 will be provided with the CAPER that will be prepared for submission in December 2018.