

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of March 7, 2019

To: Honorable Charlie Gerdes, Chair, and Members of City Council

Subject: Approving a supplemental appropriation in the amount of \$16,964 from the unappropriated balance of the Supply Management Fund to the Procurement & Supply Management Department, for HVAC system replacement at the City's Consolidated Warehouse, and providing an effective date.

Explanation: On June 15, 2017, City Council approved a blanket purchase agreement with Air Mechanical and Services Corp. to provide HVAC maintenance, repairs, and services for the Parks and Recreation Department, Police Department, the Libraries, Leisure Services Administration, various Water Resources Department locations, and other City departments as needed. The agreement is effective through 2020, and is limited to purchases made within the budgeted amount for these products and services for the fiscal year.

These funds will provide for installation of a complete HVAC system to include a 7.5 ton Trane split-system, thermostat, and all associated ductwork and wiring in the Consolidated Warehouse's main building office space. The original system is 13 years old and has exceeded its useful service life.

The Procurement and Supply Management Department, recommends for approval:

Air Mechanical & Service Corp.....\$16,964

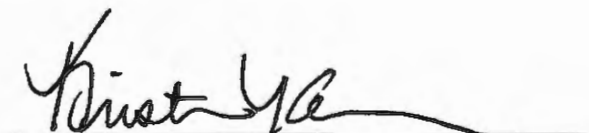
Cost/Funding/Assessment Information: Funds will be available after approval of a supplemental appropriation, in the amount of \$16,964, from the unappropriated balance of the Supply Management Fund (5031) to the Procurement and Supply Management Department, Supply Management Division (0601053).

Attachments: Resolution

Approvals:



Administrative



Budget

RESOLUTION NO. 2019-

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$16,964 FROM THE UNAPPROPRIATED BALANCE OF THE SUPPLY MANAGEMENT FUND (5031) TO THE SUPPLY MANAGEMENT DIVISION (060-1053), TO PROVIDE FUNDING FOR THE HVAC SYSTEM REPLACEMENT AT THE CONSOLIDATED WAREHOUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida ("City") and Air Mechanical and Services Corp. ("Air Mechanical") entered into a three-year agreement ("Agreement") on June 1, 2017 for Air Mechanical to provide as needed HVAC maintenance, repairs and services for various City Departments; and

WHEREAS, the City desires to replace the HVAC system at the Consolidated Warehouse ("Project") which has exceeded its useful service life; and

WHEREAS, since the Project was not budgeted for FY19, funding will require a supplemental appropriation in the amount of \$16,964 from the unappropriated balance of the Supply Management Fund (5031) to the Supply Management Division (060-1053); and

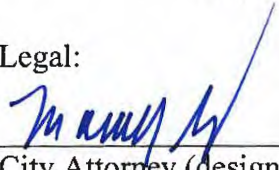
WHEREAS, Administration recommends approval of this resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved the following supplemental appropriation from the unappropriated balance of the Supply Management Fund (5031) to the Supply Management Division (060-1053) to provide funding for the HVAC system replacement at the Consolidated Warehouse:

<u>Supply Management Fund (5031)</u>	
Supply Management Division (060-1053)	\$16,964

This Resolution shall become effective immediately upon its adoption.

Legal:



City Attorney (designee)
00430505



Budget Director