

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of April 4, 2019

To: The Honorable Charlie Gerdes, Chair, and Members of City Council

Subject: Approving a job order to Caladesi Construction Co., in an amount not to exceed \$73,441.62, to remove all 1970's circa vinyl tile and upgrade all of the flooring materials at the Dwight H. Jones Neighborhood Center; rescinding unencumbered appropriations in the amount of \$30,000 from the Dwight Jones Kitchen Imps FY19 project (16690); approving a supplemental appropriation in the amount of \$30,000 from the unappropriated balance of the City Facilities Capital Improvement Fund (3031) resulting from these rescissions to the Dwight Jones Flooring Replacement Project (Engineering Project No. 18237-019; Oracle No. 16150); and providing an effective date.

Explanation: Caladesi Construction Co. ("Caladesi") is one of five Job Order Contractors approved by City Council on March 15, 2018, to perform Job Order Contracting (JOCs) services for the City. These services include minor construction, facilities maintenance and repairs. Caladesi has executed an agreement with the City to perform Job Order Contracting Services and has provided appropriate licensing, bonding and insurance.

The job order will provide for the removal of the forty-two (42) year old vinyl composition tile and mastic, including asbestos abatement measures, and the installation of new, higher-grade, more durable vinyl tile. The existing vinyl tile is original to the Dwight H. Jones Neighborhood Center and in very poor condition.

Job Order Contracting allows the City to issue a job order to the contractor for a definite scope of work as compiled in the Construction Task Catalog developed by The Gordian Group, Inc. The Construction Task Catalog includes pricing of materials, labor, and equipment for performing the items of work. The Task Catalog price does not include overhead and profit. Overhead and profit are included in the contractors' competitively bid adjustment factor.

The cost of the services to be provided by Caladesi includes the general conditions, mobilization, and typical construction trades are included in the attached contractor price proposal.

The Procurement and Supply Management Department, in cooperation with the Engineering & Capital Improvements Department, recommends:

Caladesi Construction Co. \$73,441.62

This job order is permitted under Section 2-251 (f), Job Order Contracts, of the Procurement Code. All job orders over \$50,000 require City Council approval.

Cost/Funding/Assessment Information: A portion of the funding has been previously appropriated in the City Facilities Capital Improvement Fund (3031), Dwight Jones Flooring Replacement Project (16150). Additional funding will be available after the rescission of unencumbered appropriations in the amount of \$30,000 from the Dwight Jones Kitchen Imps FY19 Project (16690) and a supplemental appropriation in the amount of \$30,000 from the unappropriated balance of the City Facilities Capital Improvement Fund (3031) resulting from this rescission to the Dwight Jones Flooring Replacement Project (Engineering Project No. 18237-019; Oracle No.16150).

Attachments: Price Proposal (4 pages)
Resolution

Approvals:



Administrative



Budget

Proposal Review Details - CSI

Date: 2/12/2019
Work Order #: ECI-CAL-0004.00
Title: DHJ CC Flooring Replacement- 1035 Burlington Ave N, St. Pete, FL 33705
Contractor: St. Petersburg - Caladesi Construction Company
Contractor Number: 167-0421-CP (DF)
Job Order Value: \$0.00

Proposal Name: Copy (Jan 7 2019 1:48PM) of Copy (Jul 26 2018 4:11PM) of DHJ CC Flooring Replacement- 1035 Burlington Ave N, St. Pete, FL 33705

Proposal Value: \$73,441.62

Proposal Submitted: 1/28/2019 3:54 PM

CSI Number	Mod	UOM	Description	LineTotal
01 - General Requirements				
1	01 22 16 00-0002	EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for eligible costs. The base cost of the Reimbursable Fee is \$1.00. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 125 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warrantee, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.	\$556.55
			Qty Unit Price Factor Total	
			Installation 500 X \$1.00 X 1.1131 \$556.55	
2	01 22 20 00-0002	HR	Asbestos Removal Worker For tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,691.47
			Qty Unit Price Factor Total	
			Installation 40 X \$37.99 X 1.1131 \$1,691.47	
			Contractor Notes: <i>Foreman</i>	
3	01 22 20 00-0002	0004 HR	For Foreman, Add	\$84.60
			Qty Unit Price Factor Total	
			Installation 40 X \$1.90 X 1.1131 \$84.60	
4	01 22 20 00-0005	HR	Carpenter For tasks not included in the Construction Task Catalog® and as directed by owner only.	\$2,965.30
			Qty Unit Price Factor Total	
			Installation 80 X \$33.30 X 1.1131 \$2,965.30	
			Contractor Notes: <i>Caladesi Foreman</i>	
5	01 22 20 00-0005	0004 HR	For Foreman, Add	\$148.71
			Qty Unit Price Factor Total	
			Installation 80 X \$1.67 X 1.1131 \$148.71	

CSI Number	Mod	UOM	Description	LineTotal
01 - General Requirements				
6	01 22 20 00-0014	HR	LaborerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$2,253.80
			Qty Unit Price Factor Total	
			Installation 80 X \$25.31 X 1.1131 \$2,253.80	
			Contractor Notes: <i>General Clean up</i>	
7	01 22 20 00-0033	HR	Tile LayerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,222.18
			Qty Unit Price Factor Total	
			Installation 40 X \$27.45 X 1.1131 \$1,222.18	
8	01 22 20 00-0033	0004 HR	For Foreman, Add	\$61.00
			Qty Unit Price Factor Total	
			Installation 40 X \$1.37 X 1.1131 \$61.00	
9	01 22 20 00-0033	0004 HR	For Foreman, Add	\$0.00
			Qty Unit Price Factor Total	
			Installation 0 X \$1.37 X 1.1131 \$0.00	
10	01 66 19 00-0005	SF	Removal, Transport, Return And Reinstallation Of Office FurnitureIncludes general, desks, tables, file cabinets (full), chairs, storage boxes, bookshelves, office equipment and computers (per SF of office area). Not to be used when amount of furniture is less than 55% of total floor space.	\$2,618.01
			Qty Unit Price Factor Total	
			Installation 7350 X \$0.32 X 1.1131 \$2,618.01	
Subtotal for 01 - General Requirements:				\$11,601.62
02 - Site Work				
11	02 82 33 00-0080	SF	>2,500 To 10,000 SF, Single Layer Or First Of Multiple Layers, Floor Tile Or Linoleum, Asbestos Abatement And Disposal	\$17,174.02
			Qty Unit Price Factor Total	
			Installation 6950 X \$2.22 X 1.1131 \$17,174.02	
12	02 82 33 00-0084	SF	>10 To 500 SF, Non-Friable Carpet, Asbestos Abatement And Disposal	\$673.31
			Qty Unit Price Factor Total	
			Installation 230 X \$2.63 X 1.1131 \$673.31	
13	02 82 33 00-0098	SF	>2,500 To 10,000 SF, Mastic, Asbestos Abatement And DisposalApplies to bottom layer only if multiple layers.	\$3,916.11
			Qty Unit Price Factor Total	
			Installation 7180 X \$0.49 X 1.1131 \$3,916.11	
14	02 83 19 13-0089	LF	Demolish Up To 6" Wide Baseboard, Lead Contaminated Material	\$1,143.15
			Qty Unit Price Factor Total	
			Installation 1300 X \$0.79 X 1.1131 \$1,143.15	
Subtotal for 02 - Site Work:				\$22,906.59

CSI Number	Mod	UOM	Description	LineTotal
09 - Finishes				
15	09 65 13 13-0005		LF 4" High, 1/8" Rubber Base, Group 1 Black, Russet And Umber	\$2,300.78
			Qty Unit Price Factor Total	
			Installation 1300 X \$1.59 X 1.1131 \$2,300.78	
16	09 65 13 23-0011		LF 1/8" Thick, Smooth Surface Rubber Stair Riser	\$105.52
			Qty Unit Price Factor Total	
			Installation 15 X \$6.32 X 1.1131 \$105.52	
17	09 65 13 33-0002		SF 1/8" Thick, Flexible Self Leveling Cementitious Underlayment With Liquid Latex Modifiers	\$5,914.12
			Qty Unit Price Factor Total	
			Installation 7180 X \$0.74 X 1.1131 \$5,914.12	
18	09 65 13 36-0002		LF Vinyl Transition Strip, Brown Or Black	\$25.32
			Qty Unit Price Factor Total	
			Installation 25 X \$0.91 X 1.1131 \$25.32	
19	09 65 13 36-0002	0160	LF For >20 To 40, Add	\$5.01
			Qty Unit Price Factor Total	
			Installation 25 X \$0.18 X 1.1131 \$5.01	
20	09 65 13 36-0002		LF Vinyl Transition Strip, Brown Or Black	\$6.08
			Qty Unit Price Factor Total	
			Installation 6 X \$0.91 X 1.1131 \$6.08	
21	09 65 13 36-0002	0159	LF For Up To 20, Add	\$2.00
			Qty Unit Price Factor Total	
			Installation 6 X \$0.30 X 1.1131 \$2.00	
22	09 65 43 00-0002		SF Linoleum Tile (Forbo Marmoleum Composition Tile, MCT)	\$27,929.91
			Qty Unit Price Factor Total	
			Installation 7380 X \$3.40 X 1.1131 \$27,929.91	
23	09 68 16 00-0028		SY 32 Ounce, Medium Traffic, Non Patterned, Nylon Broadloom Carpet	\$785.09
			Qty Unit Price Factor Total	
			Installation 28 X \$25.19 X 1.1131 \$785.09	
Subtotal for 09 - Finishes:				\$37,073.83
10 - Specialties				
24	10 21 13 16-0034		EA 24" x 58" x 1", Laminated Plastic, Toilet Partition Door	\$179.43
		Exclude Equip	Exclude Material	
			Qty Unit Price Factor Total	
			Installation 8 X \$13.36 X 1.1131 \$118.97	
			Demolition 8 X 6.79 X 1.1131 \$60.46	
25	10 21 13 16-0047		EA 48" x 58" x 1", Laminated Plastic, Toilet Partition Panel	\$426.09
		Exclude Equip	Exclude Material	
			Qty Unit Price Factor Total	
			Installation 8 X \$31.73 X 1.1131 \$282.55	
			Demolition 8 X 16.12 X 1.1131 \$143.55	

CSI Number	Mod	UOM	Description	LineTotal
10 - Specialties				
26	10 21 13 16-0059		EA 12" x 69" x 1", Laminated Plastic, Toilet Partition Pilaster	\$246.75
	Exclude Equip	Exclude Material		
			Qty Unit Price Factor Total	
			Installation 8 X \$18.37 X 1.1131 \$163.58	
			Demolition 8 X 9.34 X 1.1131 \$83.17	
Subtotal for 10 - Specialties:				\$852.27
22 - Plumbing				
27	22 42 13 13-0053		EA Removal And Reinstallation Of Floor Mount Water Closet With Flush Valve	\$1,007.31
			Qty Unit Price Factor Total	
			Installation 8 X \$113.12 X 1.1131 \$1,007.31	
Subtotal for 22 - Plumbing:				\$1,007.31
Grand Total:				\$73,441.62

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00 %

RESOLUTION NO. 2019-____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE JOB ORDER NO. ECI-CAL-0004.00 TO THE AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA AND CALADESI CONSTRUCTION CO. ("CONTRACTOR") DATED MAY 4, 2018 FOR CONTRACTOR TO REMOVE ALL VINYL COMPOSITION TILE AND UPGRADE FLOORING MATERIALS AT THE DWIGHT H. JONES NEIGHBORHOOD CENTER IN AN AMOUNT NOT TO EXCEED \$73,441.62; RESCINDING AN UNENCUMBERED APPROPRIATION IN THE AMOUNT OF \$30,000 FROM THE CITY FACILITIES CAPITAL IMPROVEMENT FUND (3031), DWIGHT JONES KITCHEN IMPS FY19 PROJECT (16690); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$30,000 FROM THE UNAPPROPRIATED BALANCE OF THE CITY FACILITIES CAPITAL IMPROVEMENT FUND (3031) RESULTING FROM THIS RESCISSION TO THE DWIGHT JONES FLOORING REPLACEMENT PROJECT (ENGINEERING PROJECT NO. 18237-019; ORACLE NO. 16150); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida and Caladesi Construction Co. ("Contractor") entered into an agreement on May 4, 2018, for Contractor to provide job order contracting and other services for the City; and

WHEREAS, Administration desires to issue Job Order No. ECI-CAL-0004.00 for Contractor to remove all vinyl composition tile and upgrade flooring materials at the Dwight H. Jones Neighborhood Center in an amount not to exceed \$73,441.62; and

WHEREAS, funds needed for this project will be available after (i) a rescission in the amount of \$30,000 from the City Facilities Capital Improvement Fund (3031), Dwight Jones Kitchen Imps FY19 Project (16690); and (ii) a supplemental appropriation in the amount of \$30,000 from the unappropriated balance of the General Capital Improvement Fund (3031) to the Dwight Jones Flooring Replacement Project (16150).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor or his designee is hereby authorized to execute Job Order No. ECI-CAL-0004.00 to the Agreement between the City of St. Petersburg, Florida and Caladesi Construction Co. ("Contractor") dated May 4, 2018 for Contractor to remove all vinyl composition tile and upgrade flooring materials at the Dwight H. Jones Neighborhood Center in an amount not to exceed \$73,441.62.

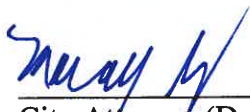
BE IT FURTHER RESOLVED that the appropriation in the amount of \$30,000 in the City Facilities Capital Improvement Fund (3031), Dwight Jones Kitchen Imps FY19 Project (16690) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the General Capital Improvement Fund (3031), the following supplemental appropriation for fiscal year 2019:

<u>General Capital Improvement Fund (3031)</u>	
Dwight Jones Flooring Replacement Project (16150)	\$30,000

This resolution shall become effective immediately upon its adoption.

Approved by:



City Attorney (Designee)
00436237



Budget Director