

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of May 7, 2020

TO: The Honorable Ed Montanari, Chair and Members of City Council

SUBJECT: A Resolution rescinding unencumbered appropriations in the Recreation and Culture Capital Improvement Fund (3029) in the amounts of \$4,210 from the Coliseum Improvements FY16 Project (15113), \$11,698 from the Coliseum N & E Window Replacement Project (16166), \$65,640 from the Coliseum - DR/Lobby Imps Project (16718), and \$44,590 from the Coliseum Waterproofing FY19 Project (16686); approving a supplemental appropriation in the amount of \$126,138 from the increase in the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029), resulting from the above rescissions, to the Coliseum Improvements FY18 Project (16165), to provide funding for upgrades to the fire sprinkler system and fire alarm panel at the Coliseum; and providing an effective date.(ECID Project No. 18204-019; Oracle Project No. 16165)

EXPLANATION: During permit review of the Coliseum Stage Rigging Project in 2018, the Fire Rescue Department noted concerns with the water pressure of the existing fire sprinkler system above the stage.

It was determined that the sprinkler system would require upgrading to meet current standards. A consultant was retained to complete the design and develop construction documents which Gibraltar priced via the Job Order Contracting (“JOC”) contract.

In addition to the fire sprinkler system upgrades, the outdated fire panel will also be replaced. The panel has served the facility since the mid 1990’s and has been discontinued for many years, with no new factory parts available. The existing panel has current Fire Code deficiencies and has exceeded its useful service life.

The JOC contract with Commercial Fire & Communications (“CFC”), performing both Fire code safety measures under one contract minimizes Coliseum disruption and is the most efficient in terms of time and cost.

The approval will provide funding for all elements of the construction phase of the Project, to include, consultant services during construction, inspection and testing and contractor costs. The cost of the JOC contract is less than \$100,000 and will be administratively approved following appropriation of funding.

COST/FUNDING/ASSESSMENT INFORMATION: Funds for required upgrades to the fire sprinkler system and fire alarm panel at the Coliseum will be available after the rescission of unencumbered appropriations in the Recreation and Culture Capital Improvement Fund (3029) in the amounts of \$4,210 from the Coliseum Improvements FY16 Project (15113), \$11,698 from the Coliseum N & E Window Replacement Project (16166), \$65,640 from the Coliseum - DR/Lobby Imps Project (16718) and \$44,590 from the Coliseum Waterproofing FY19 Project (16686) and approval of a supplemental appropriation in the amount of \$126,138 from the increase in the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029), resulting from the above rescissions, to the Coliseum Improvements FY18 Project (16165).

ATTACHMENTS: Resolution

RESOLUTION NO. _____

A RESOLUTION RESCINDING UNENCUMBERED APPROPRIATIONS IN THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND (3029) IN THE AMOUNTS OF \$4,210 FROM THE COLISEUM IMPROVEMENTS FY16 PROJECT (15113), \$11,698 FROM THE COLISEUM N & E WINDOW REPLACEMENT PROJECT (16166), \$65,640 FROM THE COLISEUM - DR/LOBBY IMPS PROJECT (16718), AND \$44,590 FROM THE COLISEUM WATERPROOFING FY19 PROJECT (16686); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$126,138 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND (3029), RESULTING FROM THE ABOVE RESCISSIONS, TO THE COLISEUM IMPROVEMENTS FY18 PROJECT (16165), TO PROVIDE FUNDING FOR UPGRADES TO THE FIRE SPRINKLER SYSTEM AND FIRE ALARM PANEL AT THE COLISEUM; AND PROVIDING AN EFFECTIVE DATE.(ECID PROJECT NO. 18204-019; ORACLE PROJECT NO. 16165)

WHEREAS, the City desires to upgrade the fire sprinkler system and the fire alarm panel at the Coliseum; and

WHEREAS, funding for these upgrades will be available after (i) rescinding unencumbered appropriations in the Recreation and Culture Capital Improvement Fund (3029) in the amounts of \$4,210 from the Coliseum Improvements FY16 Project (15113), \$11,698 from the Coliseum N & E Window Replacement Project (16166), \$65,640 from the Coliseum - DR/Lobby Imps Project (16718), and \$44,590 from the Coliseum Waterproofing FY19 Project (16686) and (ii) a supplemental appropriation in the amount of \$126,138 from the increase in the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029) resulting from the above rescissions to the Coliseum Improvements FY18 Project (16165); and

WHEREAS, Administration recommends approval of this Resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that unencumbered appropriations in the Recreation and Culture Capital Improvement Fund (3029) in the amounts of \$4,210 from the Coliseum Improvements FY16 Project (15113), \$11,698 from the Coliseum N & E Window Replacement Project (16166), \$65,640 from the Coliseum - DR/Lobby Imps Project (16718), and \$44,590 from the Coliseum Waterproofing FY19 Project (16686) are hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029), resulting from the above recessions, the following supplemental appropriation for FY20:


Recreation and Culture Capital Improvement Fund (3029)
Coliseum Improvements FY18 Project (16165) \$126,138

This resolution shall become effective immediately upon its adoption.


Approved by:



City Attorney (or Designee)
00504204



Budget Director

 <p style="text-align: center;">-- City of St. Petersburg Authorization Request -- General Authorization</p>					Request #
					53881
Name:	Johnson, Sarah B	Request Date:	17-APR-2020	Status:	APPROVED

Authorization Request	
Subject:	Council - 5/7
Message:	18204-019 - Funding- Coliseum Waterproofing
Supporting Documentation:	Gibraltar - Coliseum Waterproofing - Final.pdf

	Approver	Completed By	Response	Response Date	Type
0	Johnson, Sarah B		SUBMITTED	17-APR-2020	
1	Prayman, Brejesh B	Prayman, Brejesh B	APPROVE	22-APR-2020	User Defined
2	McKee, Stacey Pevzner	McKee, Stacey Pevzner	APPROVE	22-APR-2020	User Defined
3	Tankersley, Claude Duval	Tankersley, Claude Duval	APPROVE	23-APR-2020	User Defined