

ST. PETERSBURG CITY COUNCIL

Consent Agenda

Meeting of July 9, 2020

TO: The Honorable Ed Montanari, Chair and Members of City Council

SUBJECT: A resolution rescinding an unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$100,000 from the Sidewalk Expansion FY19 Project (16704); approving a supplemental appropriation in the amount of \$100,000 from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, to the Sidewalk Reconstruction FY20 Project (17268); approving a supplemental appropriation in the amount of \$250,000 from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from interest earnings on Non-Bond/Non-TIF fund balance, to the Sidewalk Reconstruction FY20 Project (17268); and providing an effective date. (ECID Project No. 20004-110; Oracle Project No. 17268)

EXPLANATION: Annually, the Stormwater, Pavement & Traffic Operations Department performs upgrades to deficient sidewalk segments throughout the City Limits. These segments are identified through multiple sources including resident concerns.

The allocated funding for FY20 has been expended, with work still required to be performed and are essential services provided to our residents. To date, 1,284 panel segments (the average sidewalk panel is 4.41 ft) have been constructed in FY20, resulting in 5,663 linear feet of sidewalk, and include 32 resident reported concerns addressed.

Funding in the amount of \$350,000 is requested from other sources to allow for the continued upgrading of sidewalk segments currently pending completion.

The Transportation & Parking, Stormwater, Pavement & Traffic Operation, and the Engineering & Capital Improvements Departments recommend approval.

COST/FUNDING/ASSESSMENT INFORMATION: Funding will be available after the rescission of an unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$100,000 from the Sidewalk Expansion FY19 Project (16704); the approval of a supplemental appropriation in the amount of \$100,000 from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, to the Sidewalk Reconstruction FY20 Project (17268), and the approval of a supplemental appropriation in the amount of \$250,000 from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from interest earning on Non-Bond/Non-TIF fund balance, to the Sidewalk Reconstruction FY20 Project (17268).

ATTACHMENTS: Resolution

RESOLUTION NO. _____

A RESOLUTION RESCINDING AN UNENCUMBERED APPROPRIATION IN THE CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027) IN THE AMOUNT OF \$100,000 FROM THE SIDEWALK EXPANSION FY19 PROJECT (16704); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$100,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027), RESULTING FROM THE ABOVE RESCISSION, TO THE SIDEWALK RECONSTRUCTION FY20 PROJECT (17268); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$250,000 FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM INTEREST EARNINGS ON NON-BOND/NON-TIF FUND BALANCE, TO THE SIDEWALK RECONSTRUCTION FY20 PROJECT (17268); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City desires to upgrade deficient sidewalk segments throughout the City; and

WHEREAS, funding for these upgrades will be available after (i) rescinding an unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$100,000 from the Sidewalk Expansion FY19 Project (16704); (ii) approving a supplemental appropriation in the amount of \$100,000 from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, to the Sidewalk Reconstruction FY20 Project (17268); and (iii) a supplemental appropriation in the amount of \$250,000 from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from interest earnings on Non-Bond/Non-TIF fund balance, to the Sidewalk Reconstruction FY20 Project (17268); and

WHEREAS, Administration recommends approval of this Resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$100,000 from the Sidewalk Expansion FY19 Project (16704) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, the following supplemental appropriation for FY20:


<u>Citywide Infrastructure Capital Improvement Fund (3027)</u>	
Sidewalk Reconstruction FY20 Project (17268)	\$100,000

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the interest earning on Non-Bond/Non-TIF fund balance, the following supplemental appropriation for FY20:

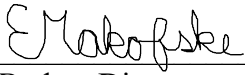
<u>General Capital Improvement Fund (3001)</u>	
Sidewalk Reconstruction FY20 Project (17268)	\$250,000

This resolution shall become effective immediately upon its adoption.

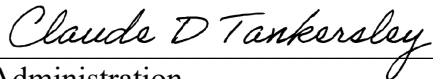
Approved by:



City Attorney (or Designee)
00515005



Budget Director



Administration



-- City of St. Petersburg Authorization Request --

General Authorization**Request #**

62008

Name:	Johnson, Sarah B	Request Date:	23-JUN-2020	Status:	APPROVED
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Authorization Request

Subject:	Council - 7/9
Message:	20004-110 - Sidewalk Reappropriation
Supporting Documentation:	Sidewalk Reappropriation - Final.pdf

	Approver	Completed By	Response	Response Date	Type
0	Johnson, Sarah B		SUBMITTED	23-JUN-2020	
1	Prayman, Brejesh B	Prayman, Brejesh B	APPROVE	24-JUN-2020	User Defined
2	McKee, Stacey Pevzner	McKee, Stacey Pevzner	APPROVE	24-JUN-2020	User Defined
3	Tankersley, Claude Duval	Tankersley, Claude Duval	APPROVE	25-JUN-2020	User Defined