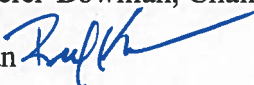


**MEMORANDUM
CITY OF ST. PETERSBURG**

To: Honorable Lisa Wheeler-Bowman, Chair, and Members of City Council
From: Mayor Rick Kriseman 
Date: September 7, 2018
Re: Adoption of FY 2019 Millage Rate and Budget Appropriations Ordinance and Adoption of Multi-Year Capital Improvement Program FY2019-2023

Background: On September 20, 2018, at 6:30 p.m. City Council will hold the second public hearing on the fiscal year 2019 budget. This memorandum contains material related to the second public hearing. Following the hearing, Council will adopt the final Millage Rate Resolution, the final Fiscal Year 2019 Budget/Appropriations Ordinance as well as the Multi-Year Capital Improvement Program Resolution. Florida Statutes require that a specific process be followed for the adoption of the budget. Various documents are attached to ensure compliance with these statutory requirements.

Explanation: On September 6, 2018, City Council approved the proposed millage rate of 6.7550 mills and the fiscal year 2019 tentative budget. On September 20, 2018, City Council will hold the second public hearing for final adoption of the millage rate and fiscal year 2019 budget.

Recommendation/Action Required: It is recommended that City Council adopt by resolution a property tax millage rate of 6.7550 mills in order to fund the fiscal year 2019 budget. It is further recommended that City Council approve the Fiscal Year 2019 Budget/Appropriations Ordinance adopting the Final Budget for fiscal year 2019 following the procedure set out in F.S. 200.065. At the conclusion of these actions, it is recommended that City Council adopt by resolution the Multi-Year Capital Improvement Program FY2019 – 2023 for the city.

Attachments:

- (A) Agenda for the September 20, 2018, public hearing - providing statutory requirements.
- (B) Recap of Changes between the Tentative Budget and Final Budget Ordinance.
- (C) Resolution Setting the Property Tax Millage as approved at the first public hearing on September 6, 2018.
- (D) Fiscal Year 2019 Budget/Appropriations Ordinance as modified and approved at the first public hearing on September 6, 2018 with proposed modifications for the second public hearing.
- (E) Resolution Adopting the Multi-Year Capital Improvement Program FY2019 – 2023.

ATTACHMENT A

SECOND PUBLIC HEARING ON THE FISCAL YEAR 2019 MILLAGE RATE and BUDGET CITY OF ST. PETERSBURG, FLORIDA

City Council Chamber
St. Petersburg City Hall
Thursday, September 20, 2018
6:30 P.M.

AGENDA

1. Call to Order; Opening of Public Hearing; Announcement of Purpose of Public Hearing. Honorable Chair Lisa Wheeler-Bowman PUBLICLY ANNOUNCE: This is the start of the public hearing. This public hearing is on the final budget, the final millage rate, and the Budget/Appropriations Ordinance for Fiscal Year 2019 which has been amended for second reading to include: (i) the intent of the request made by City Council at the first public hearing, and (ii) Administration's proposed changes since the first reading (as outlined in Attachment B, Recap of Changes). This is also a public hearing on the proposed multi-year CIP program for the City of St. Petersburg. Prior to public comment, the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased. That issue will be discussed by the Mayor and his staff after the title to the Budget/Appropriations Ordinance is read.
2. Second Reading of Budget/Appropriations Ordinance Title. City Clerk Read title of Budget/ Appropriations Ordinance.
3. Introductory Remarks. Mayor Rick Kriseman General remarks.
4. Presentation on the Proposed FY 2019 Budget and rolled-back rate. Budget Director Liz Makofske Brief power point presentation. First substantive issue to be discussed is percent increase, if any, in millage over the rolled-back rate necessary to fund the budget. The millage is 6.7550. This rate represents an increase of 6.36% over the rolled back rate of 6.3513. FS 200.065 (2) (e). The reasons for the increase should be discussed at this point. The changes to the Budget/Appropriations Ordinance from first reading should also be explained.

ATTACHMENT A

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|-----|--|--|--|
| 5. | Receipt of Public Comment. | Honorable Chair
Lisa Wheeler-
Bowman | PUBLICLY ANNOUNCE: This is the beginning of the public comment portion of the hearing. The general public shall be allowed to speak and ask questions prior to the adoption of the final millage rate and final budget by City Council. <i>FS 200.065(2)(e)</i> . |
| 6. | Close Public Comment | Honorable Chair
Lisa Wheeler-
Bowman | PUBLICLY ANNOUNCE: The public comment portion of the hearing is now closed. |
| 7. | Council Comments, Discussion and Consideration of amendments to the Proposed FY 2019 Budget. | Mayor and
Council | If Council amends the budget so that there will be a requirement for there to be a change in the millage go to step 8, otherwise go to step 9. |
| 8. | Re-compute millage rate if necessary. | Budget Staff | Compute millage rate and make changes to resolutions and Budget/Appropriations Ordinance as required. <i>FS 200.065(2)(e)</i> . |
| 9. | Announcement of Final Millage Rate compared to the rolled-back rate. | Honorable Chair
Lisa Wheeler-
Bowman | PUBLICLY ANNOUNCE: The final millage rate for the City of St. Petersburg is 6.7550 mills which is a 6.36% increase over the rolled-back rate of 6.3513 mills. |
| 10. | Adopt millage resolution. | City Council | Adopt resolution setting final millage rate. This must be done before adopting the final budget and must have a separate vote. <i>FS 200.065 (2)(d)&(e)</i> . |
| 11. | Adoption of the Budget/Appropriations Ordinance as amended; and adoption of a Resolution approving a multi-year CIP program. | City Council | <p>Adopt final budget (with any amendments that have been approved and after millage rate is adopted).</p> <ul style="list-style-type: none"> a) Amend the Budget/Appropriations Ordinance, if necessary; b) Pass the Budget/Appropriations Ordinance as amended; c) Approve the resolution adopting the multi-year CIP program for the City of St. Petersburg. |
| 12. | Closing of public hearing. | Honorable Chair
Lisa Wheeler-
Bowman | PUBLICLY ANNOUNCE: The public hearing on the Budget, the millage rate, the Budget/Appropriations Ordinance and the multi-year CIP program is now closed. |

EXCERPTS FROM F.S. 200.065:

Paragraph 2(c): "Within 80 days of the certification of value pursuant to subsection (1), but not earlier than 65 days after certification, the governing body of each taxing authority shall hold a public hearing on the tentative budget and proposed millage rate. Prior to the conclusion of the hearing, the governing body of the taxing authority shall

ATTACHMENT A

amend the tentative budget as it sees fit, adopt the amended tentative budget, recompute its proposed millage rate, and publicly announce the percent, if any, by which the re-computed proposed millage rate exceeds the rolled-back rate computed pursuant to subsection (1). That percent shall be characterized as the percentage increase in property taxes tentatively adopted by the governing body."

Paragraph 2(e): "1. In the hearings required pursuant to paragraphs (c) and (d), the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased. During such discussion, the governing body shall hear comments regarding the proposed increase and explain the reasons for the proposed increase over the rolled-back rate. The general public shall be allowed to speak and to ask questions prior to adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate prior to adopting its tentative or final budget."

RECAP OF CHANGES BETWEEN THE TENTATIVE BUDGET AND PROPOSED BUDGET ORDINANCE

**** CHANGES IN REQUIREMENTS ****

	TENTATIVE	PROPOSED	ORDINANCE	REASONS
General Operating Fund	BUDGET	CHANGE		
City Development Administration	3,990,049	(2,905,593)	1,084,456	This will move the Economic Development Division from the City Development Administration Department to a newly created department (Economic and Workforce Development).
Economic and Workforce Development	0	2,905,593	2,905,593	
Mayor's Office	4,608,869	(20,164)	4,588,705	This will account for salary savings as a result of the elimination of a full-time Operations Support Manager position and replacing it with a full-time Administrative Secretary.
Contingency	497,942	20,164	518,106	This item is the net change in contingency needed to balance the General Fund.
Total General Fund Requirements	<u>263,818,431</u>	<u>0</u>	<u>263,818,431</u>	

RESOLUTION NO. _____

**A RESOLUTION ADOPTING A FINAL
MILLAGE RATE FOR THE FISCAL YEAR
ENDING SEPTEMBER 30, 2019; AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the amounts of money necessary to be raised from taxation to carry on the government of the City of St. Petersburg for the fiscal year ending September 30, 2019, have been tentatively determined.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that it has been determined that in order to raise and produce the funds necessary to carry on the government of the City of St. Petersburg for the fiscal year ending September 30, 2019, there is hereby levied for said year, the various taxes set out in Sections 1 and 2, inclusive of this Resolution, to wit:

SECTION 1. The final millage rate for the fiscal year ending September 30, 2019, is hereby fixed and adopted at 6.7550 mills on the dollar of the assessed value of property of every kind liable for or subject to taxation by the City of St. Petersburg, Florida.

SECTION 2. The final millage rate referred to in the preceding section shall be levied for the following purposes:

<u>Purpose</u>	<u>Mills</u>
- General Fund Operating Levy	6.7550

SECTION 3. The final millage rate adopted herein represents an increase of 6.36% over the rolled back rate of 6.3513 mills computed pursuant to the TRIM Act (Section 200.065, Florida Statutes, as amended).

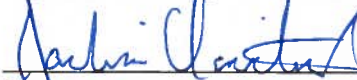
This resolution shall become effective immediately upon its adoption.

APPROVED BY DEPARTMENT



Budget Department

APPROVED AS TO FORM AND SUBSTANCE



City Attorney
Final 00396918

ATTACHMENT D

ORDINANCE NO. 348-H

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019; MAKING APPROPRIATIONS FOR THE PAYMENT OF THE OPERATING EXPENSES OF THE CITY OF ST. PETERSBURG, FLORIDA, INCLUDING ITS UTILITIES, AND FOR THE PAYMENT OF PRINCIPAL AND INTEREST OF REVENUE BONDS, AND OTHER OBLIGATIONS OF THE CITY OF ST. PETERSBURG, FLORIDA; MAKING APPROPRIATIONS FOR THE CAPITAL IMPROVEMENT PROGRAM OF THE CITY OF ST. PETERSBURG, FLORIDA; MAKING APPROPRIATIONS FOR THE DEPENDENT SPECIAL DISTRICTS OF THE CITY OF ST. PETERSBURG FLORIDA; ADOPTING THIS APPROPRIATIONS ORDINANCE AS THE BUDGET FOR THE CITY OF ST. PETERSBURG, FLORIDA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019; PROVIDING FOR RELATED MATTERS; AND PROVIDING AN EFFECTIVE DATE.

THE CITY OF ST. PETERSBURG DOES ORDAIN:

SECTION 1. That for payment of operating expenses and obligations of the City of St. Petersburg, Florida, for the fiscal year ending September 30, 2019, there is hereby appropriated out of any money in the Treasury of the City and any accruing revenues of the City available for said purposes to the funds and for the purposes hereinafter set forth, the sum of monies shown in the following schedules:

OPERATING FUNDS

GENERAL FUND

Police	111,114,486
Fire Rescue	34,672,344
Leisure Services Administration	44,797,553
Neighborhood Affairs Administration	7,537,492
General Government Administration	45,100,281
Public Works Administration	11,098,425
City Development Administration	<u>9,497,850</u>
Total – General Fund	\$263,818,431

GENERAL FUND RESERVE

Preservation Reserve	<u>45,000</u>
Total – General Fund Reserve	\$45,000

ENTERPRISE FUNDS

Water Resources	154,573,710
Water Cost Stabilization	1,767,301
Water Equipment Replacement	2,181,000
Stormwater Utility	18,042,066
Stormwater Equipment Replacement	809,000
Sanitation	44,589,349

ATTACHMENT D

Sanitation Equipment Replacement	2,900,646
Parking	11,530,512
Mahaffey Theater	910,000
Pier	1,055,564
Coliseum	832,409
Sunken Gardens	1,452,560
Tropicana Field	2,116,282
Airport	1,162,735
Marina	3,769,806
Golf Courses	3,810,624
Jamestown	670,215
Port	<u>348,079</u>
Total - Enterprise Funds	\$252,521,858
SPECIAL REVENUE FUNDS	
Emergency Medical Services	15,047,661
Local Assistance Housing (SHIP)	838,709
Law Enforcement State Trust	212,198
Federal Justice Forfeiture	61,200
Grant Funds (CDBG, HOME, ESG, NSP)	3,521,039
Miscellaneous Donation Funds	1,000,000
Building Permit Special Revenue Fund	6,801,271
Special Assessments	28,978
School Crossing Guard	400,000
Weeki Wachee	170,000
Arts in Public Places	10,412
Professional Sports Facility Sales Tax	<u>1,990,680</u>
Total - Special Revenue Funds	\$30,082,148
INTERNAL SERVICE FUND RESERVES	
Municipal Office Buildings	31,768
Technology Services	358,469
Commercial Insurance	144,278
Billing and Collections	<u>53,095</u>
Total-Internal Service Fund Reserves	\$587,610
DEBT SERVICE FUNDS	
Bank of America Notes	196,618
Bank of America Leasing & Capital	226,944
TD Bank	9,861,727
Pro Sport Facility Sales Tax Debt	1,975,880
Public Service Tax Debt	2,590,063
Stormwater Debt	714,720
Water Resources Debt	153,487,992
Sanitation Debt	<u>1,285,488</u>
Total - Debt Service Funds	\$170,339,432
TOTAL - OPERATING BUDGET APPROPRIATIONS	\$717,394,479

ATTACHMENT D

SECTION 2. For the payment of capital improvements as set forth in the Capital Improvement Program of the City of St. Petersburg, Florida for the fiscal year ending September 30, 2019, there is hereby appropriated from the monies in the Treasury of the City and any accruing revenues of the City available for said purposes to the funds and for the purposes hereinafter set forth, the sum of monies as shown in the following schedules:

CAPITAL IMPROVEMENT FUNDS

GENERAL CAPITAL IMPROVEMENT

Intown Streetscape Improvements	200,000
Fleet Facility Master Plan	100,000
BRT and Transit Infrastructure	2,000,000
Municipal Office Building Repairs & Improvements	1,115,000
Parking Structure-Downtown	<u>1,000,000</u>
General Capital Total	\$4,415,000

HOUSING CAPITAL IMPROVEMENT

Affordable/Workforce Housing	250,000
Legal Collection Expense	<u>25,000</u>
Housing Total	\$275,000

PUBLIC SAFETY CAPITAL IMPROVEMENT

Hazmat Truck	160,000
Police Facility Debt	<u>6,565,000</u>
Public Safety Total	\$6,725,000

CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT

Bridge 40 th Ave NE over Placido Bayou	1,000,000
Bridge Bayou Grande north of Tanglewood	1,600,000
Bridge Venetian Blvd west of Shore Acres	200,000
Bridge 11 th Ave S over Booker Creek	1,675,000
Bridge Life Extension Program	750,000
Emergency Dredging	50,000
RR crossing 9 th Ave N at 19 th Street	255,000
Alley Reconstruction-Brick	250,000
Alley Reconstruction-Unpaved	150,000
Curb Replacements and Ramps	500,000
Sidewalk Reconstruction	600,000
Street and Road Improvements	4,500,000
Bicycle Pedestrian Facilities	100,000
Complete Streets	450,000
Comprehensive Streetscape/Greenscape	250,000
Intersection Modifications	50,000
Neighborhood Transportation Management	100,000
Sidewalk Expansion	250,000
Sidewalks-Neighborhood and ADA Ramps	100,000
Transit Shelter Expansion	200,000
Wayfair Sign Replacement	150,000
Seawall Renovations and Replacement	<u>380,000</u>
Citywide Infrastructure Total	\$13,560,000

ATTACHMENT D

RECREATION & CULTURE CAPITAL IMPROVEMENT

Athletic Facilities Improvements	200,000
Athletic Field Lighting Improvements	250,000
Dugout Improvements	60,000
Coliseum Dressing Room and Lobby Improvements	100,000
Coliseum Waterproofing	250,000
Mahaffey Theater Improvements	500,000
General Library Improvements	200,000
Johnson Library Generator	250,000
Main Library Renovation	500,000
RFID System	61,250
Park Facilities Improvements	250,000
Park Restroom Renovations	210,000
Parking Lot Improvements	125,000
Parks Lighting Improvements	125,000
Play Equipment Replacement	450,000
Restoration to Fountains/Plaques/Statures	125,000
McLin Pool Improvements	300,000
Swimming Pool Improvements	350,000
Mirror Lake Complex Improvements	200,000
Recreation Center Improvements	200,000
Sunken Gardens Entrance Improvements	250,000
Sunken Gardens Park Improvements	<u>200,000</u>
Recreation and Culture Total	\$5,156,250

CITY FACILITIES CAPITAL IMPROVEMENT

Dwight Jones Kitchen Improvements	125,000
Infrastructure to be Determined	554,000
Jamestown Parking	100,000
City Facility HVAC	150,000
City Facility Roof Waterproofing	200,000
Environmental Cleanup Projects	75,000
Fire Facilities Major Improvements	<u>100,000</u>
City Facilities Total	\$1,304,000

BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS

Treasure Island Trail Phase II	<u>698,498</u>
Bicycle/Pedestrian Total	\$698,498

MULTIMODAL IMPACT FEES CAPITAL PROJECTS

Bike Share	50,000
City Trails	400,000
Downtown Intersection & Pedestrian Facilities	250,000
Sidewalk Expansion	200,000
Traffic Safety Program	225,000
Complete Streets	<u>450,000</u>
Multimodal Total	\$1,575,000

ATTACHMENT D

DOWNTOWN PARKING CAPITAL PROJECTS

New Meter Technology	200,000
New Meters Downtown	200,000
Parking Structure-Downtown	4,000,000
Revenue Gate Equipment-Pier	200,000
Sundial Garage Chiller Replacement	<u>150,000</u>
Downtown Parking Total	\$4,750,000

WATER RESOURCES CAPITAL PROJECTS

Water Treatment/Supply	20,525,000
Water Distribution System Improvements	16,150,000
Sanitary Sewer Collection System	25,030,000
Lift Station Improvements	3,200,000
Water Reclamation Facilities Improvements	46,465,000
Reclaimed Water System Improvements	760,000
Water Resources Building	1,400,000
Computerized System Improvements	<u>3,850,000</u>
Water Resources Total	\$117,380,000

STORMWATER DRAINAGE CAPITAL PROJECTS

Minor Storm Drainage	500,000
Stormwater Facility Master Plan	100,000
50 th Ave N west of 4 th Street SDI	400,000
7 th Street Sustainable Complete Street Improvements	272,000
Crescent Lake Water Quality Improvements	125,000
Deep Lake Aeration	60,000
Little Bayou Basin Water Quality Improvements	<u>125,000</u>
Stormwater Drainage Total	\$1,582,000

AIRPORT CAPITAL PROJECTS

Airport Airfield Improvements	<u>166,000</u>
Airport Total	\$166,000

MARINA CAPITAL PROJECTS

Marina Dock Repairs and Improvements	100,000
Marina Facility Improvements	250,000
Marina Restroom/Laundry Building Improvements	<u>150,000</u>
Marina Total	\$500,000

TOTAL CIP FUNDS

\$158,086,748

ATTACHMENT D

SECTION 3. For dependent districts of the City of St. Petersburg, Florida, for the fiscal year ending September 30, 2019, there are hereby appropriated from the monies and revenues of said districts the sum of monies shown on the following schedule:

DEPENDENT DISTRICTS

Health Facilities Authority	5,000
Downtown Redevelopment District	<u>5,943,688</u>
Total - Dependent Districts	\$5,948,688

SECTION 4. Within the appropriations in Section 1, the following allocations are authorized:

INTERNAL SERVICE ALLOCATIONS

Fleet Management	18,496,969
Equipment Replacement	3,657,950
Municipal Office Buildings	3,696,300
Technology Services	12,238,108
Technology and Infrastructure	1,090,173
Supply Management	478,605
Health Insurance	52,436,814
Life Insurance	859,688
Self Insurance	2,895,022
Commercial Insurance	4,656,307
Workers Compensation	11,064,601
Billing and Collections	<u>10,530,811</u>
Total - Internal Services	\$122,101,348

COMMUNITY SUPPORT ALLOCATIONS

Social Services	578,800
Pinellas Hope/Emergency Beds	100,000
Homeless Services	550,000
Westcare	150,000
Meals on Wheels	50,000
St. Vincent DePaul	148,633
Unallocated Contingency	15,000
Turning Point	125,000
TBBIC	50,000
My Brothers/Sisters Keepers	675,000
2020	65,000
Arts	355,000
Florida Orchestra	75,000
Museum of History	262,000
STEP Program	50,000
Local Topia	35,000
Special Event Recruitment	17,000
First Night	25,000
MLK Festival	35,000

ATTACHMENT D

Mayor's Mini Grants	15,000
Neighborhood Matching Grants	35,000
Workforce Readiness	35,000
Summer Youth Intern Program	275,000
Keep Pinellas Beautiful	10,000
Independent Corridor and Neighborhood Commercial Funds	350,000
Main Streets	220,000
Rebates for Rehabs	200,000
Et Cultura	25,000
Carter G Woodson Museum	42,000
Economic Development	851,500
Passenger Ferry Service	450,000
Matching Grant Program	250,000
Looper	<u>20,000</u>
Total-Community Support	\$6,139,933
Subsidies:	
Mahaffey Theater	450,000
Pier	645,000
Coliseum	156,000
Sunken Gardens	103,000
Tropicana Field	1,256,000
Jamestown	25,000
Port	<u>226,000</u>
Total-Subsidies	\$2,861,000
Transfers:	
Economic Stability	500,000
Debt	3,445,114
CIP – Housing Capital Improvement Fund	250,000
Tax Increment Funds	<u>12,961,462</u>
Total-Transfers	\$17,156,576
Contingency	518,106
Total – Non-Departmental	\$26,675,615

SECTION 5. The following categories are established as committed fund balances for future appropriation in the General Fund. The final amount will be determined subsequent to year-end when the actual results and ending balances for all funds have been determined. Commitment amounts can be changed by a resolution of City Council in accordance with the City Charter:

Operating Re-appropriations—Funds that are rolled over for purchases that could not be made in the previous year due to timing or other issues.

ATTACHMENT D

Land Sale Proceeds—This category was created to provide a funding source for acquiring property. Proceeds from the sale of City properties valued at less than \$20,000 are deposited in the General Operating Fund and are to be used for acquiring property according to Resolution 2002-126 adopted by the City Council on February 21, 2002.

Qualified Target Industry (QTI) Tax Refund Program—This category was established to provide the City’s share of payments over the next five years for the QTI program, which provides funds to local businesses for the purpose of stimulating economic growth and employment.

Local Agency Program (LAP)-This category is established to provide the City’s share of commitments for maintenance of City roads and trails as a result of grant agreements with the Florida Department of Transportation (FDOT).

These commitment categories are effective as of the date of this ordinance which is prior to the end of the Fiscal Year 2018.

SECTION 6. After passage of this ordinance, changes to the allocation amounts listed in Section 4 may be accomplished in the same manner as changes to appropriations pursuant to City Charter Section 3.14.

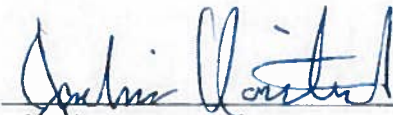
SECTION 7. This appropriation ordinance is hereby adopted as the budget for the City of St. Petersburg for the fiscal year ending September 30, 2019.

SECTION 8. In the event this Ordinance, or any line item, is not vetoed by the Mayor in accordance with the City Charter, it shall become effective after the expiration of the fifth business day after adoption unless the Mayor notifies the City Council through written notice filed with the City Clerk that the Mayor will not veto this Ordinance, in which case this Ordinance shall become effective immediately upon filing such written notice with the City Clerk. In the event this Ordinance, or any line item, is vetoed by the Mayor in accordance with the City Charter, it shall not become effective unless and until the City Council overrides the veto in accordance with the City Charter, in which case it shall become effective immediately upon a successful vote to override the veto.

APPROVED BY DEPARTMENT:

APPROVED AS TO FORM AND SUBSTANCE:





Budget Department
00397810 Final for 9/20/18 Public Hearing

City Attorney

RESOLUTION NO. _____

**A RESOLUTION ADOPTING THE
RECOMMENDED MULTI-YEAR CAPITAL
IMPROVEMENT PROGRAM FOR THE CITY
OF ST. PETERSBURG, FLORIDA; AND
PROVIDING AN EFFECTIVE DATE.**

BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the recommended multi-year Capital Improvement Program covering the Fiscal Years 2019 through 2023 is approved.

BE IT FURTHER RESOLVED, that appropriations for the Capital Improvement Program for FY 2019 have been incorporated into the annual budget/appropriations ordinance.

BE IT FURTHER RESOLVED, that City Council may amend this program by approval of subsequent supplemental appropriation resolutions or appropriation transfer resolutions, as provided by the City Charter.

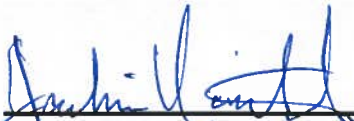
This resolution shall become effective immediately upon its adoption.

APPROVED BY DEPARTMENT:



Budget Department

APPROVED AS TO FORM AND SUBSTANCE:



City Attorney (Designee)

Final 00396930