

St. Petersburg City Council
Meeting of December 15, 2016

TO: The Honorable Amy Foster, Chair, and Members of City Council

SUBJECT: A resolution approving supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$6,200, and from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$48,000; and authorizing the Mayor or his designee to execute all documents necessary to effectuate this transaction; and providing an effective date.

EXPLANATION: The Administration requests supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$6,200, and from the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$48,000.

The funds appropriated from the Local Law Enforcement State Trust (1601) will be used for the purchase of a portable tactical breaching trainer door (\$6,200). This item is a stand-alone door used to train for safely and effectively making forced entry into a building. There are multiple barricade techniques used by suspects and it is important to be able to train for any type of door breaching that may be necessary. It is important to be able to make entry into a building quickly and efficiently for safety, preservation of life, and preservation of evidence.

The funds appropriated to the Federal Justice Forfeiture Fund (1602) will be used for the purchase of a full PowerDMS software service suite (\$48,000). The Power DMS features provide a complete solution for the electronic maintenance and administration of written directives, personnel policies, interoffice memorandums and other documents for which employees must be accountable. This software will assist the agency with creating and providing on-line training courses to include, tracking employee performance, reminding staff when training is due, administering tests to ensure training was successful and real-time documentation of in-service training. This will also assist the department with maintaining compliance of standards related to biased-based profiling and annual use of force firearms training and qualifications. Additional uses include management of forms, inspections, audits, goals and objectives, contacts and various agreements.

COST/FUNDING INFORMATION: Funds for the purchase of the portable tactical breaching trainer door will be available after the approval of a supplemental appropriations in the amount of \$6,200 from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857). Funds to purchase the PowerDMS software service suite will be available after the approval of a supplemental appropriation in the amount of \$48,000 from the unappropriated balance of the Federal Justice

Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858). The estimated fund balance of the Local Law Enforcement State Trust Fund (1601) after these appropriations is \$225,000 and the estimated fund balance of the Federal Justice Forfeiture Fund (1602) is \$150,000.

Approvals:

Administration: _____ Budget: _____

Legal: 00298828.doc V. 1

Resolution No. 2016-_____

A RESOLUTION APPROVING SUPPLEMENTAL APPROPRIATIONS FROM THE UNAPPROPRIATED BALANCE OF THE LOCAL LAW ENFORCEMENT STATE TRUST FUND (1601) TO THE POLICE DEPARTMENT, LOCAL LAW ENFORCEMENT TRUST (140-2857) IN THE AMOUNT OF \$6,200 AND FROM THE UNAPPROPRIATED BALANCE OF THE FEDERAL JUSTICE FORFEITURE FUND (1602) TO THE POLICE DEPARTMENT, FEDERAL JUSTICE FORFEITURE (140-2858) IN THE AMOUNT OF \$48,000; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund(1601) to the Police Department, Local Law Enforcement Trust in the amount of \$6,200 and the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Treasury (140-2858) in the amount of \$48,000; and

WHEREAS, the funds appropriated from the Local Law Enforcement State Trust Fund (1601) will be used for the purchase of a portable tactical breaching trainer door; and

WHEREAS, the funds appropriated from the Federal Justice Forfeiture Fund (1602) will be used to purchase a full PowerDMS software service suite; and

WHEREAS, the requested appropriations are for authorized uses of the Local Law Enforcement State Trust Fund (1601) and the Federal Justice Forfeiture Fund (1602).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there are hereby approved from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) and the Federal Justice Forfeiture Fund (1602), the following supplemental appropriations for FY 2017:

Local Law Enforcement State Trust Fund (1601)

Police Department, Local Law Enforcement State Trust (140-2857) \$ 6,200

Federal Justice Forfeiture Fund (1602)

Police Department, Federal Justice Forfeiture (140-2858) \$48,000

; and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal: _____ Administration: _____
Legal: 00298827.doc V. 1

Budget: _____