

ST. PETERSBURG CITY COUNCIL

Meeting of February 2, 2017

TO: The Honorable Darden Rice, Chair, and Members of City Council

SUBJECT: A resolution approving a supplemental appropriation in the amount of \$400,000 from the unappropriated balance of the Public Safety Capital Improvement Fund (3025) to the Police Facility/EOC Project (12847), to provide funding for pre-construction services and utility relocation costs for the new St. Petersburg Police Headquarters; and providing an effective date (Engineering/CID Project No. 11234-018; Oracle Project No. 12847).

EXPLANATION: The Police Department Headquarters project is in the final stages of design. Plans have been completed for the civil and site scope of work in order to permit an early start to the construction. A partial Guaranteed Maximum Price (GMP) Amendment to the Ajax Building Corporation CMAR Agreement is anticipated to be brought to City Council in April of 2017.

In order to maintain the schedule for the early start of civil and site construction work, the relocation of private utilities and other site clearing activities must occur. The funds being requested are necessary to cover the upfront cost of private utility relocations and other pre-construction activities necessary to maintain the project schedule. Additional appropriations for the civil and site construction will be requested as part of the GMP Amendment anticipated in April of 2017.

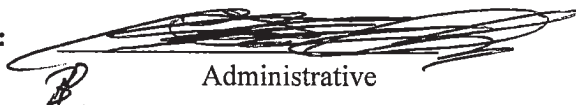
RECOMMENDATION: Administration recommends approving a supplemental appropriation in the amount of \$400,000 from the unappropriated balance of the Public Safety Capital Improvement Fund (3025) to the Police Facility/EOC Project (12847) for pre-construction and construction administration services and utility relocations for the new St. Petersburg Police Headquarters.

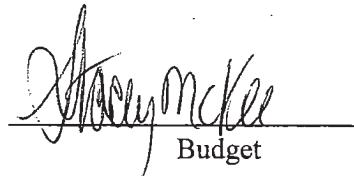
COST/FUNDING/ASSESSMENT INFORMATION: A total of \$70 million is assigned for the Police Facility/EOC project of which \$7,688,798.68 has been appropriated. A supplemental appropriation in the amount of \$400,000 is needed and will be added to the \$7,688,798.68 already appropriated to provide the funding for the pre-construction services and utility relocation costs and other project related costs and contingencies associated with the new St. Petersburg Police Headquarters.

ATTACHMENTS: Resolution and Architectural/Engineering Agreement (with Appendix A, Scope of Services)

APPROVALS:

rq


Administrative


Budget

RESOLUTION NO. 2017-____

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$400,000 FROM THE UNAPPROPRIATED BALANCE OF THE PUBLIC SAFETY CAPITAL IMPROVEMENT FUND (3025) TO THE POLICE FACILITY/EOC PROJECT (12847), TO PROVIDE FUNDING FOR PRE-CONSTRUCTION SERVICES AND UTILITY RELOCATION COSTS FOR THE NEW ST. PETERSBURG POLICE HEADQUARTERS; AND PROVIDING AN EFFECTIVE DATE (ENGINEERING/CID PROJECT NO. 11234-018; ORACLE PROJECT NO. 12847).

WHEREAS, the Police Department Headquarters project is in the final stages of design; and

WHEREAS, in order to maintain the schedule for the early start of civil and site construction work, the relocation of private utilities and other site clearing activities must occur; and


WHEREAS, a supplemental appropriation in the amount of \$400,000 from the unappropriated balance of the Public Safety Capital Improvement Fund (3025) to the Police Facility/EOC Project (12847) is necessary to provide funding for the upfront cost of private utility relocations and other pre-construction activities necessary to maintain the project schedule.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there are hereby approved from the unappropriated balance of the Public Safety Capital Improvement Fund (3025) the following supplemental appropriation for FY 2017:

<u>Public Safety Capital Improvement Fund (3025)</u>	
Police Facility/EOC Project (12847)	\$400,000

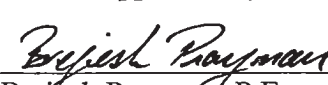
This resolution shall become effective immediately upon its adoption.

Approved by:




Legal Department
By: (City Attorney or Designee)

Approved by:



Brejesh Prayman, P.E.
Engineering and Capital
Improvements Director



Tom Greene
Budget Director