

St. Petersburg City Council
Meeting of March 16, 2017

TO: The Honorable Darden Rice, Chair, and Members of City Council

SUBJECT: A resolution rescinding \$60,000 of the previously appropriated funding in the City Facilities Capital Improvement Fund (3031), Infrastructure to be Determined project (15675) ("Rescission") and approving a supplemental appropriation in the amount of \$60,000 from the increase in the unappropriated balance of the Capital Improvement Fund (3031) resulting from the Rescission to the K-9 Compound project (TBD); and providing an effective date.

EXPLANATION: Administration requests a transfer of appropriations in the amount of \$60,000 from the previously appropriated funding in the City Facilities Capital Improvement Fund (3031), Infrastructure to be Determined project (15675) to the K-9 Compound project (TBD). The funds appropriated in the K-9 project will be used to effectuate required repairs, improvements and deferred maintenance to the K-9 Compound facilities. These repairs and improvements have been deemed necessary by veterinary services to immediately address health and welfare concerns for our K-9s and their handlers. Due to a lack of sanitary drains, unimproved sanitary connections and multiple deferred maintenance concerns, (to include leaking ceilings, ducting failures, concrete repair and sealing), the kennel facilities have been determined to be the source of health challenges experienced by multiple K-9s to include K-9s from other jurisdictions who use our facilities for training. Immediate attention is required for the wellbeing of our K-9s and K-9 Officers.

RECOMMENDATION: Administration recommends that City Council adopt the attached resolution rescinding \$60,000 of the previously appropriated funding in the City Facilities Capital Improvement Fund (3031), Infrastructure to be Determined project (15675) ("Rescission") and approving a supplemental appropriation in the amount of \$60,000 from the increase in the unappropriated balance of the Capital Improvement Fund (3031) resulting from the Rescission to the K-9 Compound project (TBD); and providing an effective date.

COST/FUNDING INFORMATION: Funds will be available after a rescission of \$60,000 of the previously appropriated funding in the City Facilities Capital Improvement Fund (3031), Infrastructure to be Determined project (15675) ("Rescission") and a supplemental appropriation in the amount of \$60,000 from the increase in the unappropriated balance of the City Facilities Capital Improvement Fund (3031) resulting from the Rescission to the K-9 Compound project (TBD).

Approvals:

Legal: _____

Administration: _____

Budget: _____

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Resolution No. 2017-_____

A RESOLUTION RESCINDING \$60,000 OF THE PREVIOUSLY APPROPRIATED FUNDING IN THE CITY FACILITIES CAPITAL IMPROVEMENT FUND (3031), INFRASTRUCTURE TO BE DETERMINED PROJECT (15675)("RESCISSION") AND APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$60,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE CAPITAL IMPROVEMENT FUND (3031) RESULTING FROM THE RESCISSION TO THE K-9 COMPOUND PROJECT (TBD); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested transfer of appropriations in the amount of \$60,000 from the previously appropriated funding in the City Facilities Capital Improvement Fund (3031), Infrastructure to be Determined project (15675) to the K-9 Compound project (TBD); and

WHEREAS, the funds appropriated to the K-9 Compound project (TBD) will be used to effectuate required repairs, improvements and deferred maintenance to the K-9 Compound facilities.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that \$60,000 of the previously appropriated funding in the City Facilities Capital Improvement Fund (3031), Infrastructure To Be Determined Project (15675) is hereby rescinded; and

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the City Facilities Capital Improvement Fund (3031) resulting from the rescission, the following supplemental appropriation for fiscal year 2017:

<u>City Facilities Capital Improvement Fund (3031)</u>	
K-9 Compound project (TBD)	\$60,000;

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal: _____ Administration: _____

Budget: _____

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