

ST. PETERSBURG CITY COUNCIL
Consent Agenda

Meeting of April 4, 2019

TO: The Honorable Charlie Gerdes, Esq., Chair and Members of City Council

SUBJECT: A resolution by the City Council of the City of St. Petersburg rescinding unencumbered appropriations in the General Capital Improvement Fund (3001) in the amounts of \$1,749,493 from the Education and Job Readiness Project (16067), \$1,685,547 from the Business/Workforce Development Project (15381), \$1,749,493 from the Housing and Neighborhood Revitalization Project (15382), and \$238,300 from the CRA Communications, Operations and Evaluation Project (TBD); approving a transfer in the amount of \$5,122,833, from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these rescissions, to the South St. Petersburg Redevelopment District Fund (1104); approving a supplemental appropriation in the amount of \$5,122,833 from the unappropriated balance of the South St. Petersburg Redevelopment District Fund (1104), resulting from the above transfer, to the Economic and Workforce Development Department, Economic and Workforce Development Division (375.2609) for the Workforce, Education Job Readiness CRA program, the Business and Commercial Development CRA program, the Housing and Neighborhood Revitalization CRA plan, and the CRA Communications, Evaluation and Operations program; approving a transfer in the amount of \$300,000 from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above rescissions, to the TIF Capital Projects Fund (3005); approving supplemental appropriation from the increase in the unappropriated balance of the TIF Capital Projects Fund (3005), resulting from the above transfer, in the amounts of \$100,000 to the Enoch Davis Farm Site Preparation Costs Project (17102), \$100,000 to the Environmental Cleanup of Enoch Davis Site Project (17103), and \$100,000 to the Environmental Cleanup of 22nd Street South Lots Project (17104); and providing an effective date.

EXPLANATION: The City Council of the City of St. Petersburg approved Resolution No. 2018-615, on December 6, 2018, that identifies the history of the South St. Petersburg Community Redevelopment Area (CRA) and the adoption of the FY 2017 carryover / FY 2018 / FY 2019 budget.

Administration has determined that the funding is more appropriate to remain within the South St. Petersburg Redevelopment District Fund (1104) due to the projects being more operational in nature versus capital; and therefore, requesting that the supplemental appropriations approved under Resolution No. 2018-615 be rescinded. Accordingly, because of the rescissions, the funds transferred back to the South St. Petersburg Redevelopment District Fund (1104) need to be appropriated to the identified projects.

For those projects that may be capital in nature, Administration established a new fund the TIF Capital Projects Fund (3005), to better track capital projects funded from any of the city's tax increment financing districts. Within the South St. Petersburg CRA approved budget, three capital

projects have been identified and funding needs to be appropriated within TIF Capital Projects Fund (3005) for these projects.

All other provisions of Resolution No. 2018-615, not amended, remain in full effect.

COST/FUNDING/ASSESSMENT INFORMATION:

Funding will be available after the approval of the rescission of unencumbered appropriations in the General Capital Improvement Fund (3001) in the amounts of \$1,749,493 from the Education Job Readiness Project (16067), \$1,685,547 from the Business/Workforce Development Project (15381), \$1,749,493 from the Housing and Neighborhood Revitalization Project (15382), and \$238,300 from the CRA Communications, Evaluations and Operations Project (TBD); a transfer in the amount of \$5,122,833, from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these rescissions, to the South St. Petersburg Redevelopment District Fund (1104); a supplemental appropriation in the amount of \$5,122,833 from the unappropriated balance of the South St. Petersburg Redevelopment District Fund (1104), resulting from the above transfer, to the Economic and Workforce Development Department, Economic and Workforce Development Division (375.2609) for the Workforce, Education Job Readiness CRA program, the Business and Commercial Development CRA program, the Housing and Neighborhood Revitalization CRA plan, and the CRA Communications, Evaluation and Operations program; a transfer in the amount of \$300,000 from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above rescissions, to the TIF Capital Projects Fund (3005); and supplemental appropriation from the increase in the unappropriated balance of the TIF Capital Projects Fund (3005), resulting from the above transfer, in the amounts of \$100,000 to the Enoch Davis Farm Site Preparation Costs Project (17102), \$100,000 to the Environmental Cleanup of Enoch Davis Site Project (17103), and \$100,000 to the Environmental Cleanup of 22nd Street South Lots Project (17104)

RECOMMENDATION:

Administration recommends that City Council adopt the attached resolution rescinding unencumbered appropriations in the General Capital Improvement Fund (3001) in the amounts of \$1,749,493 from the Education and Job Readiness Project (16067), \$1,685,547 from the Business/Workforce Development Project (15381), \$1,749,493 from the Housing and Neighborhood Revitalization Project (15382), and \$238,300 from the CRA Communications, Operations and Evaluation Project (TBD); approving a transfer in the amount of \$5,122,833, from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from these rescissions, to the South St. Petersburg Redevelopment District Fund (1104); approving a supplemental appropriation in the amount of \$5,122,833 from the unappropriated balance of the South St. Petersburg Redevelopment District Fund (1104), resulting from the above transfer, to the Economic and Workforce Development Department, Economic and Workforce Development Division (375.2609) for the Workforce, Education Job Readiness CRA program, the Business and Commercial Development CRA program, the Housing and Neighborhood Revitalization CRA plan, and the CRA Communications, Evaluation and Operations program; approving a transfer in the amount of \$300,000 from the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above rescissions, to the TIF Capital Projects Fund (3005);

approving supplemental appropriation from the increase in the unappropriated balance of the TIF Capital Projects Fund (3005), resulting from the above transfer, in the amounts of \$100,000 to the Enoch Davis Farm Site Preparation Costs Project (17102), \$100,000 to the Environmental Cleanup of Enoch Davis Site Project (17103), and \$100,000 to the Environmental Cleanup of 22nd Street South Lots Project (17104); and providing an effective date.


ATTACHMENTS: Resolution

APPROVALS:

Administration:



Budget:



A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF ST. PETERSBURG RESCINDING UNENCUMBERED APPROPRIATIONS IN THE GENERAL CAPITAL IMPROVEMENT FUND (3001) IN THE AMOUNTS OF \$1,749,493 FROM THE EDUCATION JOB READINESS PROJECT (16067), \$1,685,547 FROM THE BUSINESS/WORKFORCE DEVELOPMENT PROJECT (15381), \$1,749,493 FROM THE HOUSING AND NEIGHBORHOOD REVITALIZATION PROJECT (15382), AND \$238,300 FROM THE CRA COMMUNICATIONS, OPERATIONS AND EVALUATION PROJECT (TBD); APPROVING A TRANSFER IN THE AMOUNT OF \$5,122,833 FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THE ABOVE RESCISSIONS, TO THE SOUTH ST. PETERSBURG REDEVELOPMENT DISTRICT FUND (1104); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$5,122,833 FROM THE UNAPPROPRIATED BALANCE OF THE SOUTH ST. PETERSBURG REDEVELOPMENT DISTRICT FUND (1104), RESULTING FROM THE ABOVE TRANSFER, TO THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT, ECONOMIC AND WORKFORCE DEVELOPMENT DIVISION (375.2609) TO PROVIDE FOR THE WORKFORCE, EDUCATION AND JOB READINESS CRA PROGRAM, THE BUSINESS AND COMMERCIAL DEVELOPMENT CRA PROGRAM, THE HOUSING AND NEIGHBORHOOD REVITALIZATION CRA PROGRAM, AND THE CRA COMMUNICATIONS, EVALUATION AND OPERATIONS CRA PROGRAM; APPROVING A TRANSFER IN THE AMOUNT OF \$300,000 FROM THE UNAPPROPRIATED BALANCE OF GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THE ABOVE RESCISSIONS, TO THE TIF CAPITAL PROJECTS FUND (3005); APPROVING SUPPLEMENTAL APPROPRIATIONS FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE TIF CAPITAL PROJECTS FUND (3005), RESULTING FROM THE ABOVE TRANSFER, IN THE AMOUNT OF \$100,000 TO ENOCH DAVIS FARM SITE PREPARATION COSTS PROJECT (17102), \$100,000 TO THE ENVIRONMENTAL CLEANUP OF ENOCH DAVIS SITE PROJECT (17103), AND \$100,000 TO THE ENVIRONMENTAL CLEANUP OF 22ND STREET SOUTH LOTS PROJECT (17104); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of St. Petersburg approved Resolution No. 2018-615, on December 6, 2018, that identifies the history of the South St. Petersburg Community Redevelopment Area (CRA) and the adoption of the FY 2017 carryover/FY 2018/FY 2019 budgets;

WHEREAS, in Resolution No. 2018-615 City Council approved a transfer in the amount of \$5,372,834 from the unappropriated fund balance of the South St. Petersburg Redevelopment District Fund (1104) to the General Capital Improvement Fund (3001);

WHEREAS, in Resolution No. 2018-615 City Council approved the supplemental appropriation from the increase in the unappropriated balance of the General Capital Improvement Fund (3001);

WHEREAS, City Administration has determined that the funding is more appropriate to remain within the South St. Petersburg Redevelopment District Fund (1004) due to the projects being more operational in nature versus capital;

WHEREAS, in Resolution No. 2018-615 City Council approved the appropriation of \$113,946 in FY17 South St. Petersburg CRA funding to be rolled over into FY18/FY19 funding;

WHEREAS, \$63,946 in FY17 funding will remain in the General Capital Improvement Fund (3001) to account for existing grant projects;

WHEREAS, City Administration established a new fund the TIF Capital Projects Fund (3005) for capital projects funded from any of the city's tax increment financing districts;

WHEREAS, three capital projects have been identified in current CRA budget where funding needs to be transferred from the South St. Petersburg District Fund (1104) to the TIF Capital Projects Fund (3005) for these projects; and

WHEREAS, all other provisions of Resolution No. 2018-615, not amended, remain in full effect.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of St. Petersburg, Florida, that the following appropriations in the from the General Capital Improvement Fund (3001) in the amounts of \$1,749,493 from the Education Job Readiness Project (16067), \$1,685,547 from the Business/Workforce Development Project (15381), \$1,749,493 from the Housing and Neighborhood Revitalization Project (15382), and \$238,300 from the CRA Communications, Evaluations and Operations Project (TBD) are hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved the following transfer for FY19:

General Capital Improvement Fund (3001)

South St. Petersburg Redevelopment District Fund (1104) \$5,122,833

BE IT FUTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the South St. Petersburg Redevelopment District Fund (1104), resulting from the above transfer, the following supplemental appropriation for FY19:

South St. Petersburg Redevelopment District Fund (1104)

Economic and Workforce Development,
Economic and Workforce Development Division \$5,122,833

BE IT FURTHER RESOLVED that there is hereby approved the following transfer for FY19:

General Capital Improvement Fund (3001)

TIF Capital Projects Fund (3005) \$300,000

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the TIF Capital Projects Fund (3005), resulting from the above transfer, the following supplemental appropriations for FY19:

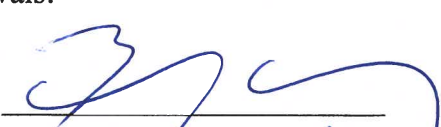
TIF Capital Projects Fund (3005)

Enoch Davis Farm Site Preparation Costs Project (17102) \$ 100,000
Environmental Cleanup of Enoch Davis Site Project (17103) \$ 100,000
Environmental Cleanup of 22nd Street South Lots Project (17104) \$ 100,000

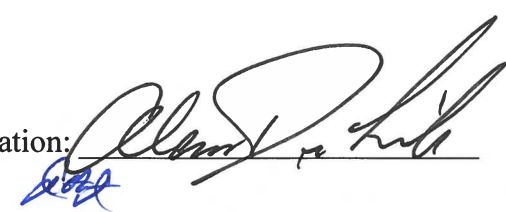
This resolution shall become effective immediately upon its adoption.

Approvals:

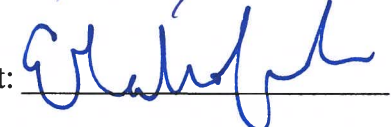
Legal:



Administration:



Budget:



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