

St. Petersburg City Council  
Meeting of May 18, 2017

TO: The Honorable Darden Rice, Chair, and Members of City Council

**SUBJECT:** A resolution approving supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$50,000, and from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$53,000; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

**EXPLANATION:** The Administration requests supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857) in the amount of \$50,000, and from the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$53,000.

The funds appropriated from the Local Law Enforcement State Trust (1601) will be used for the purchase of: tactical outer vest carriers (\$12,250) to be used by various special services units in the Department; a pole camera (\$8,500) to be utilized by the Department to meet demands related to gang suppression and homeland security related matters; funds for SPPD to purchase ballistic helmets and vests for their responders to use solely when they are responding to PD specific assignments (\$19,250); and a Special Weapons and Tactics Drone with FLIR and LED Screen (\$10,000) to include the drone, controller, a thermal camera package, extra flight batteries, battery charging hub, extra propellers, propeller guards, carrying case, additional adapters and mounting plates, LED lights, extra remote controller, and an additional base drone for backup/training.

The funds appropriated to the Federal Justice Forfeiture Fund (1602) will be used for the purchase of: three GPS Trackers (\$14,000) needed to replace current equipment with outdated technology; Licensing fees and equipment (\$35,000) to support the Electric Crimes Task Force (collaboration spearheaded by the US Secret Service and which SPPD participates in) and the need relative to the computer forensics lab; and two ductless fume hoods and ancillary equipment/set-up costs (\$4,000) to be used by Officers for protection against hazardous vapors.

**RECOMMENDATION:** The Administration recommends that City Council adopt the attached resolution approving supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement Trust (140-2857) in the amount of \$50,000 and from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$53,000; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

COST/FUNDING INFORMATION: Funds for the purchase of the tactical outer vest carriers (\$12,250), the pole camera (\$8,500), the ballistic helmets and vests (\$19,250) and the Special Weapons and Tactics Drone (\$10,000) will be available after the approval of a supplemental appropriation in the amount of \$50,000 from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) to the Police Department, Local Law Enforcement State Trust (140-2857). Funds to purchase the three GPS Trackers (\$14,000), the licensing fees and equipment to support the Electric Crimes Task Force (\$35,000) and the two ductless fume hoods (\$4,000) will be available after the approval of a supplemental appropriation in the amount of \$53,000 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858). The estimated fund balance of the Local Law Enforcement State Trust Fund (1601) after these appropriations is \$300,000 and the estimated fund balance of the Federal Justice Forfeiture Fund (1602) is \$50,000.

Attachment: Resolution

Approvals:

Administration: \_\_\_\_\_ Budget: \_\_\_\_\_

Legal: 00321458.doc V. 1

Resolution No. 2017-\_\_\_\_\_

A RESOLUTION APPROVING SUPPLEMENTAL APPROPRIATIONS FROM THE UNAPPROPRIATED BALANCE OF THE LOCAL LAW ENFORCEMENT STATE TRUST FUND (1601) TO THE POLICE DEPARTMENT, LOCAL LAW ENFORCEMENT TRUST (140-2857) IN THE AMOUNT OF \$50,000 AND FROM THE UNAPPROPRIATED BALANCE OF THE FEDERAL JUSTICE FORFEITURE FUND (1602) TO THE POLICE DEPARTMENT, FEDERAL JUSTICE FORFEITURE (140-2858) IN THE AMOUNT OF \$53,000; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested supplemental appropriations from the unappropriated balance of the Local Law Enforcement State Trust Fund(1601) to the Police Department, Local Law Enforcement Trust in the amount of \$50,000 and the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Treasury (140-2858) in the amount of \$53,000; and

WHEREAS, the funds appropriated from the Local Law Enforcement State Trust Fund (1601) will be used for the purchase of tactical outer vest carriers (\$12,250) to be used by various special services units in the Department; a pole camera (\$8,500) to be utilized by the Department to meet demands related to gang suppression and homeland security related matters; funds for SPFD to purchase ballistic helmets and vests for their responders to use solely when they are responding to PD specific assignments (\$19,250); and a Special Weapons and Tactics Drone with FLIR and LED Screen (\$10,000) to include the drone, controller, a thermal camera package, extra flight batteries, battery charging hub, extra propellers, propeller guards, carrying case, additional adapters and mounting plates, LED lights, extra remote controller, and an additional base drone for backup/training; and

WHEREAS, the funds appropriated from the Federal Justice Forfeiture Fund (1602) will be used to purchase three GPS Trackers (\$14,000) needed to replace current equipment with outdated technology; Licensing fees and equipment (\$35,000) to support the Electric Crimes Task Force (collaboration spearheaded by the US Secret Service and which SPPD participates in) and the need relative to the computer forensics lab; and two ductless fume hoods and ancillary equipment/set-up costs (\$4,000) to be used by Officers for protection against hazardous vapors; and

WHEREAS, the requested appropriations are for authorized uses of the Local Law Enforcement State Trust Fund (1601) and the Federal Justice Forfeiture Fund (1602).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg,

Florida, that there are hereby approved from the unappropriated balance of the Local Law Enforcement State Trust Fund (1601) and the Federal Justice Forfeiture Fund (1602), the following supplemental appropriations for FY 2017:

Local Law Enforcement State Trust Fund (1601)

Police Department, Local Law Enforcement State Trust (140-2857) \$ 50,000

Federal Justice Forfeiture Fund (1602)

Police Department, Federal Justice Forfeiture (140-2858) \$ 53,000

; and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal: \_\_\_\_\_ Administration: \_\_\_\_\_

Legal: 00321459.doc V. 1

Budget: \_\_\_\_\_