

St. Petersburg City Council
Consent Agenda
Meeting of June 1, 2017

TO: The Honorable Darden Rice, Chair, and Members of City Council

SUBJECT: A resolution approving a supplemental appropriation from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$37,000; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

EXPLANATION: The Administration requests supplemental appropriations from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$37,000.

The funds appropriated from the Federal Justice Forfeiture Fund (1602) in the amount of \$32,000 will be used for the purchase of four (4) radar speed trailers. Speed trailers visually display drivers' real-time speed compared to the posted speed limit. The speed trailers are equipped with traffic data systems which will capture the number of vehicles and their speed and then store the information on a removable data card. The data can be broken out by specific area and can include speed ranges by date and time. They can be used in residential and commercial areas and are effective in reducing speeds while increasing awareness of local speed limits. The Traffic Division and Community Service Officers will use the trailers in areas where there is concern relative to excessive speeding. Funds appropriated in the amount of \$5,000 will be used to fund Department representation during Police Week at the National Law Enforcement Officers Memorial in Washington, D.C. to memorialize fallen officers, including participation in the annual Law Enforcement United – Road to Hope.

RECOMMENDATION: The Administration recommends that City Council adopt the attached resolution approving a supplemental appropriation from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858) in the amount of \$37,000; authorizing the Mayor or his designee to execute all documents necessary to effectuate this resolution; and providing an effective date.

COST/FUNDING INFORMATION: Funds for the purchase of the four (4) radar speed trailers and for the St. Petersburg Police Department participation in the Law Enforcement United – Road to Hope will be available after the approval of a supplemental appropriation in the amount of \$37,000 from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Forfeiture (140-2858). The estimated fund balance of the Federal Justice Forfeiture Fund (1602) after this appropriations is \$20,000 and the estimated combined fund balance of all Law Enforcement Trust Funds (1601, 1602 and 1603) is \$415,000.

Attachment: Resolution

Approvals:

Administration: _____ Budget: _____

Legal: 00324198.doc V. 2

Resolution No. 2017-_____

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION FROM THE UNAPPROPRIATED BALANCE OF THE FEDERAL JUSTICE FORFEITURE FUND (1602) TO THE POLICE DEPARTMENT, FEDERAL JUSTICE FORFEITURE (140-2858) IN THE AMOUNT OF \$37,000; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Administration has requested a supplemental appropriation from the unappropriated balance of the Federal Justice Forfeiture Fund (1602) to the Police Department, Federal Justice Treasury (140-2858) in the amount of \$37,000; and

WHEREAS, the funds appropriated will be used to purchase four (4) radar speed trailers (\$32,000) to be used to capture data to include the number of vehicles and their speed broken out by specific area by date and time and to fund Police Department representation during Police Week at the National Law Enforcement Officers Memorial in Washington, D.C. (\$5,000) to memorialize fallen officers, including participation in the annual Law Enforcement United – Road to Hope; and

Commented [RB1]:

WHEREAS, the requested appropriation is for authorized uses of the Federal Justice Forfeiture Fund (1602).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Federal Justice Forfeiture Fund (1602), the following supplemental appropriation for FY 2017:

<u>Federal Justice Forfeiture Fund (1602)</u>	
Police Department, Federal Justice Forfeiture (140-2858)	\$ 37,000

; and

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this Resolution.

This Resolution shall take effect immediately upon its adoption.

Approvals:

Legal: _____ Administration: _____

Budget: _____

Legal: 00324199.doc V. 2