

SAINT PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 24, 2017

To: The Honorable Darden Rice, Chair, and Members of City Council

Subject: Approving the purchase of two (2) mowers and nineteen (19) utility vehicles from Deere & Company for the Fleet Management Department, at a total cost of \$265,485.21; approving a supplemental appropriation in the amount of \$58,000 from the unappropriated balance of the Stormwater Utility Operating Fund (4011) to the Stormwater, Pavement & Traffic Operations Department, Mowing Operations (400-1321).

Explanation: This purchase is being made from the National Joint Powers Alliance Contract No. 070313-DAC.

The vendor will provide two (2) 1570 TerrainCut mowers, and nineteen (19) utility vehicles for the Fleet Department. (See attached Purchase Summary by department).

The Procurement Department, in cooperation with the Fleet Management Department, recommends an award utilizing National Joint Powers Alliance Contract No. 070313-DAC:

Deere & Company (Moline).....				\$ 265,485.21	
1.	Terrain cut front mower, John Deere-1570	2	EA	\$19,955.32	\$39,910.64
	72-inch commercial side discharge mower deck	2	EA	3,685.99	7,371.98
	four-wheel drive (full time or on demand)	2	EA	2,243.01	4,486.02
	4-post conversion kit with canopy	2	EA	1,309.18	2,618.36
	Suspension seat with armrests	2	EA	300.30	600.60
	Turf drive tires	2	EA	292.49	584.98
	Mulch kit	2	EA	255.40	510.80
	Hydraulic weight transfer kit	2	EA	252.11	504.22
	Beacon light	2	EA	243.87	487.74
	Dual wheel conversion kit	2	EA	229.87	459.74
	Turf drive tires	2	EA	(26.95)	<u>(53.90)</u>
					\$57,481.18
2.	Utility Vehicle, John Deere XUV825I S4 (MY17)	1	EA	\$12,397.56	\$12,397.56
	Cargo box	1	EA	763.08	763.08
	Bighorn radial tires	1	EA	724.08	724.08
	Black roof	1	EA	500.64	500.64
	Full windshield	1	EA	467.38	467.38
	Brake, tail, and reverse lights with protector	1	EA	302.40	302.40
	Occupant protective structure rear screen	1	EA	252.56	252.56
	Front-brush guard	1	EA	220.21	220.21
	Fender guard	1	EA	185.14	185.14
	Side mirrors	1	EA	159.99	159.99
	Turn signal kit	1	EA	117.74	117.74
	Backup alarm	1	EA	90.78	90.78
	Horn kit	1	EA	83.59	83.59
	Rear view mirror	1	EA	73.70	73.70
	Floor mat (front)	1	EA	69.21	69.21
	Floor mat (rear)	1	EA	69.21	69.21
	Switch bank	1	EA	61.12	61.12
	Turn signal light kit	1	EA	43.14	43.14
	Multi-unit discount	1	EA	(789.60)	<u>(789.60)</u>
					\$ 15,791.93

3. Utility Vehicle, HPX Gas Green & Yellow (MY17)	18	EA	\$8,264.76	\$ 148,765.68
Cargo-box lift kit	18	EA	763.08	13,735.44
Abrasion resistant full windshield	18	EA	467.38	8,412.84
Poly roof - black	18	EA	400.86	7,215.48
High capacity alternator	18	EA	319.96	5,759.28
Rear screen	18	EA	252.56	4,546.08
Deluxe signal light kit	18	EA	224.70	4,044.60
Turf tires - yellow	18	EA	121.80	2,192.40
Turn signal light harness kit	18	EA	117.74	2,119.32
38-mm (1.25-inch) rear receiver hitch	18	EA	102.47	1,844.46
Horn kit	18	EA	83.59	1,504.62
Switch bank	18	EA	61.12	1,100.16
Drawbar	18	EA	32.35	582.30
Multi-unit discount	18	EA	(533.92)	<u>(9,610.56)</u>
				\$ 192,212.10

This vendor has met the specifications, terms and conditions of the National Joint Powers Alliance Contract 070313-DAC, effective through September 11, 2017. This purchase is made in accordance with Section 2-256 (2) of the Procurement Code, which authorizes the Mayor, or his designee, to piggyback off contracts competitively bid by other governmental entities or a consortium.

During the FY17 budget process, funding for additional vehicles and equipment for the Stormwater, Pavement & Traffic Operations Department was approved, but the budget was inadvertently left out of the FY17 Adopted Budget for the Stormwater Utility Operating Fund. The appropriation included in this item will allow for the purchase of two of these pieces of equipment, the front mowers listed in Item #1 (John Deere-1570 Terrain Cut front mowers).

Cost/Funding/Assessment Information: The majority of the funds have been previously appropriated in the Equipment Replacement Fund (5002), Fleet Maintenance, Fleet Mechanical Cost (8002527). Funding for the two front mowers in Item #1 (John Deere 1570 Terrain Cut front mowers) will be available after the approval of a supplemental appropriation in the amount of \$58,000 from the unappropriated balance of the Stormwater Utility Operating Fund (4011) to the Stormwater, Pavement & Traffic Operations Department, Mowing Operations (400-1321).

Attachments: Purchase Summary
 Price History
 Resolution

Approvals:


 for CT Administrative


 Budget

Purchase Summary

Item	Description	Qty	Department	Purpose	Replacement	Age	Life Cycle
1	John Deere 1570 Terrain Cut Front Mower	2	Stormwater/ Mowing Operations	Used for mowing right-of-way and easement within Stormwater Mowing Operations	Additional	N/A	7
2	JOHN DEERE XUV825I S4 (MY17) Utility Vehicle	1	Parks & Recreation/ Boyd Hill	Used for transporting employees, and guided tours at Boyd Hill Nature Reserve	Replacement	14	14
3	HPX Gas Green & Yellow (MY17) Utility Vehicle	2	City of St. Petersburg Marina	Used for transporting employees, equipment, and tools	Replacements	4-8	4-8
3	HPX Gas Green & Yellow (MY17) Utility Vehicle	2	Albert Whitted Airport	Used to transport employees for security purposes	Replacements	4-8	4-8
3	HPX Gas Green & Yellow (MY17) Utility Vehicle	14	Parks & Recreation	Used for transporting employees, equipment, and tools	Replacements	4-8	4-8

Price History

Item	Description	2007	2013	2014	2016	2017	% Change
1.	John Deere 1570 terrain cut front mower	\$ 24,378.74		\$ 24,597.30		\$ 28,740.59	-
2.	John Deere XUV825I S4 (MY17) utility vehicle				\$ 16,060.32	\$ 15,791.93	(2%)
3.	HPX Gas green and yellow (MY17) utility vehicle	\$ 11,630.00	\$ 10,873	\$ 10,608	\$ 11,064	\$ 10,678.45	(3%)

A RESOLUTION APPROVING THE PURCHASE OF TWO (2) NEW MOWERS AND NINETEEN (19) REPLACEMENT UTILITY VEHICLES FROM DEERE & COMPANY FOR THE FLEET MANAGEMENT DEPARTMENT AT A TOTAL COST NOT TO EXCEED \$265,485.21, UTILIZING THE NATIONAL JOINT POWERS ALLIANCE CONTRACT NO. 070313-DAC; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$58,000 FROM THE UNAPPROPRIATED BALANCE OF THE STORMWATER UTILITY OPERATING FUND (4011) TO THE STORMWATER, PAVEMENT & TRAFFIC OPERATIONS DEPARTMENT, MOWING OPERATIONS (400-1321); AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THESE TRANSACTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City desires to purchase two (2) new mowers and nineteen (19) replacement utility vehicles that have reached the end of their economic service life for the Fleet Management Department; and

WHEREAS, pursuant to Section 2-256(2) of the City Code, the Mayor or his designee is authorized to utilize competitively bid contracts of other governmental entities; and

WHEREAS, Deere & Company has met the specifications, terms and conditions of the National Joint Powers Alliance Contract No. 070313-DAC; and

WHEREAS, the Procurement & Supply Management Department, in cooperation with the Fleet Management Department, recommends approval of this award.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the purchase of two (2) new mowers and nineteen (19) replacement utility vehicles from Deere & Company for the Fleet Management Department at a total cost not to exceed \$265,485.21 utilizing the National Joint Powers Alliance Contract No. 070313-DAC are hereby approved.

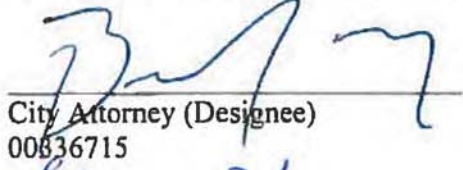
BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate these transactions.

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the Stormwater Utility Operating Fund (4011) for Fiscal Year 2017:

<u>Stormwater Utility Operating Fund (4011)</u>	
Stormwater, Pavement & Traffic Operations Department,	
Mowing Operations (400-1321)	\$58,000

This Resolution shall become effective immediately upon its adoption.

Approved as to Form and Substance:



City Attorney (Designee)
00836715



Budget Director