

**ST. PETERSBURG CITY COUNCIL**

**Consent Agenda**

**Meeting of March 1, 2018**

**TO: The Honorable Lisa Wheeler-Bowman, Chair, and Members of City Council**

**SUBJECT:** A Resolution rescinding an unencumbered appropriation in the amount of \$209,501 in the Recreation and Culture Improvement Fund (3029) from the Sunken Gardens Service Elevator Project (15664); approving a supplemental appropriation in the amount of \$209,501 from the unappropriated balance of the Recreation and Culture Improvement Fund (3029), resulting from this rescission, to the Sunken Gardens Lobby Improvements Project (TBD).

**EXPLANATION:** The Sunken Gardens Complex (Sunken Gardens) is located at 1825 Fourth Street North and was purchased by the City of St. Petersburg in 2000. In 2003, the City completed renovations of the main building and opened the joint use Lobby, sharing the space and functions with Great Explorations-The Children's Museum.

Since that time, operational changes have occurred separating the admissions function for the two businesses. The City wishes to coordinate the funding for the Lobby Improvements with improvements being funded by Great Explorations – creating two independent admissions desks, etc.

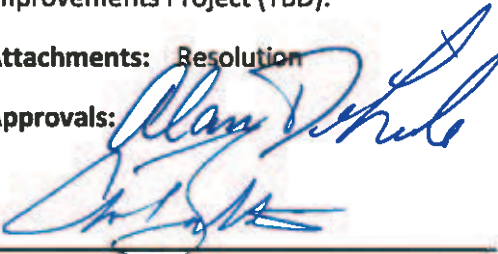
The work funded by the City will include but not be limited to the following activities; removal of the central admissions desk, removal of tile flooring replacing with commercial grade carpet tiles, buildout of center storage closet, reconfiguration of gift shop to include new admissions desk better facilitating guest flow for admissions and security, restroom upgrades including new counters, sinks and faucets, new tile flooring, painting, etc.

**RECOMMENDATION:** Administration recommends rescinding an unencumbered appropriation in the Recreation and Culture Improvement Fund (3029) in the amount of \$209,501 from the Sunken Gardens Service Elevator Project (15664); approving a supplemental appropriation in the amount of \$209,501 from the unappropriated balance of the Recreation and Culture Improvement Fund (3029), resulting from this rescission, to the Sunken Gardens Lobby Improvements Project (TBD).

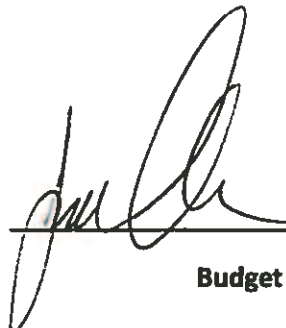
**COST/FUNDING/ASSESSMENT INFORMATION:** Funds will be available after the rescission of an unencumbered appropriation from the following project in the Recreation and Culture Improvement Fund (3029) \$209,501 from the Sunken Gardens Service Elevator Project (15664) and a supplemental appropriation in the amount of \$209,501 from the unappropriated balance of the Recreation and Culture Improvement Fund (3029), resulting from this rescission, to the Sunken Gardens Lobby Improvements Project (TBD).

**Attachments:** Resolution

**Approvals:**



**Administrative**



**Budget**

RESOLUTION NO. 2018 \_\_\_\_\_

A RESOLUTION RESCINDING AN UNENCUMBERED APPROPRIATION IN THE RECREATION AND CULTURE IMPROVEMENT FUND (3029) IN THE AMOUNT OF \$209,501 FROM THE SUNKEN GARDENS SERVICE ELEVATOR PROJECT (15664); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$209,501 FROM THE UNAPPROPRIATED BALANCE OF THE RECREATION AND CULTURE IMPROVEMENT FUND (3029) RESULTING FROM THE ABOVE RESCISSION TO THE SUNKEN GARDENS LOBBY IMPROVEMENTS PROJECT (TBD); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City and Great Explorations jointly shared the lobby space and certain operational functions pursuant to the Sunken Gardens Shared Area Operational Agreement; and

WHEREAS, since execution of that agreement, operational changes have occurred separating the admissions functions for Sunken Gardens and Great Explorations; and

WHEREAS, the City wishes to coordinate funding for lobby improvements with the improvements being funded by Great Explorations; and

WHEREAS, funding for the lobby improvements will be available after (i) a rescission in the amount of \$209,501 from the unencumbered appropriation in the Recreation and Culture Improvement Fund (3029) and (ii) a supplemental appropriation in the amount of \$209,501 from the unappropriated balance of the Recreation and Culture Improvement Fund (3029) to the Sunken Gardens Lobby Improvements Project (TBD).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the unencumbered appropriation in the Recreation and Culture Improvement Fund (3029) in the amount of \$209,501 from the Sunken Gardens Service Elevator Project (15664) is hereby rescinded.

BE IT FURTHER RESOLVED, that there is hereby approved from the unappropriated balance of the Recreation and Culture Improvement Fund (3029) resulting from the above rescission, the following supplemental appropriation for FY2018:

<u>Recreation and Culture Improvement Fund (3029)</u>	
Sunken Gardens Lobby Improvements Project (TBD)	\$209,501

This resolution shall become effective immediately upon its adoption.

  
City Attorney (Designee)  
00362211

  
Budget