

Intown Tax Increment District - Fund 1105

Fiscal Year	Tax Year	Taxable Value	Amt over Base	95%/85%/75% **	--- County ---		--- City ---		Total
					Millage	Payment	Millage	Payment	
82	81	107,877,800		n/a					
83	82	124,307,037	16,429,237	15,607,775	4.0730	63,570	5.8001	90,527	154,097
84	83	136,040,056	28,162,256	26,754,143	4.2900	114,775	5.9980	160,471	275,247
85	84	142,137,312	34,259,512	32,546,536	4.0750	132,627	5.6185	182,863	315,490
86	85	193,525,314	85,647,514	81,365,138	4.1200	335,224	5.5301	449,957	785,182
87	86	244,949,090	137,071,290	130,217,726	4.2430	552,514	6.9643	906,875	1,459,389
88	87	267,221,450	159,343,650	151,376,468	4.9000	741,745	8.0152	1,213,313	1,955,057
89	88	275,855,310	167,977,510	159,578,635	4.8950	781,137	8.0517	1,284,879	2,066,017
90	89	266,851,170	158,973,370	151,024,702	5.2660	795,296	8.6517	1,306,620	2,101,916
91	90	260,420,140	152,542,340	144,915,223	5.2220	756,747	8.8000	1,275,254	2,032,001
92	91	279,689,830	171,812,030	163,221,429	5.4840	895,106	8.5731	1,399,314	2,294,420
93	92	241,598,960	133,721,160	127,035,102	5.4170	688,149	8.5584	1,087,217	1,775,366
94	93	264,809,000	156,931,200	149,084,640	5.4290	809,381	8.2750	1,233,675	2,043,056
95	94	230,076,640	122,198,840	116,088,898	5.5850	648,356	7.9800	926,389	1,574,746
96	95	223,161,170	115,283,370	109,519,202	5.5140	603,889	7.7500	848,774	1,452,663
97	96	225,840,690	117,962,890	112,064,746	5.5100	617,477	7.4620	836,227	1,453,704
98	97	231,087,640	123,209,840	117,049,348	5.5380	648,219	7.3500	860,313	1,508,532
99	98	242,797,680	134,919,880	128,173,886	5.5380	709,827	7.3500	942,078	1,651,905
00	99	287,451,760	179,573,960	170,595,262	5.8540	998,665	7.2500	1,236,816	2,235,480
01	00	296,664,110	188,786,310	179,346,995	6.0040	1,076,799	7.1500	1,282,331	2,359,130
02	01	462,107,550	354,229,750	336,518,263	6.1410	2,066,559	7.1400	2,402,740	4,469,299
03	* 02	487,233,463	379,355,663	360,387,880	6.1410	2,213,142	7.1400	2,573,169	4,786,311
04	03	523,133,000	415,255,200	394,492,440	6.1410	2,422,578	7.0900	2,796,951	5,219,529
05	04	602,866,800	494,989,000	470,239,550	6.1410	2,887,741	7.0900	3,333,998	6,221,739
06	05	693,762,800	585,885,000	556,590,750	6.1410	3,418,024	6.9500	3,868,306	7,286,330
07	06	811,099,700	703,221,900	668,060,805	5.4700	3,654,293	6.6000	4,409,201	8,063,494
County 08	07	949,205,678	841,327,878	799,261,484	4.8730	3,894,801			3,894,801
City 08	07	949,040,678	841,162,878	799,104,734			5.9125	4,724,707	4,724,707
County 09	08	1,010,280,511	902,402,711	857,282,575	4.8730	4,177,538			4,177,538
City 09	08	1,010,085,522	902,207,722	857,097,336			5.9125	5,067,588	5,067,588
County 10	09	909,657,846	801,780,046	761,691,044	4.8730	3,711,720			3,711,720
City 10	09	909,409,969	801,532,169	761,455,561			5.9125	4,502,106	4,502,106
County 11	10	886,981,101	779,103,301	740,148,136	4.8730	3,606,742			3,606,742
City 11	10	886,702,356	778,824,556	739,883,328			5.9125	4,374,560	4,374,560
County 12	11	820,003,360	712,125,560	676,519,282	4.8730	3,296,678			3,296,678
City 12	11	819,696,571	711,818,771	676,227,832			5.9125	3,998,197	3,998,197
County 13	12	825,448,959	717,571,159	681,692,601	5.0727	3,458,022			3,458,022
City 13	12	825,168,873	717,291,073	681,426,519			6.7742	4,616,120	4,616,120
County 14	13	875,590,447	767,712,647	729,327,015	5.3377	3,892,929			3,892,929
City 14	13	875,344,512	767,466,712	729,093,376			6.7700	4,935,962	4,935,962
County 15	14	964,726,260	856,848,460	814,006,037	5.3377	4,344,920			4,344,920
City 15	14	964,530,511	856,652,711	813,820,075			6.7700	5,509,562	5,509,562
County 16	15	1,108,479,357	1,000,601,557	850,511,323	5.3377	4,539,774			4,539,774
City 16	15	1,108,321,225	1,000,443,425	950,421,254			6.7700	6,434,352	6,434,352
County 17	16	1,266,575,341	1,158,697,541	984,892,910	5.3377	5,257,063			5,257,063
City 17	16	1,266,458,034	1,158,580,234	1,100,651,222			6.7550	7,434,899	7,434,899
County 18	17	1,454,199,118	1,346,321,318	1,144,373,120	5.3590	6,132,696			6,132,696
City 18	17	1,454,036,028	1,346,158,228	1,278,850,317			6.7550	8,638,634	8,638,634
County 19	18	1,715,405,367	1,607,527,567	1,205,645,675	5.3590	6,461,055			6,461,055
City 19	18	1,715,241,477	1,607,363,677	1,205,522,758			6.7550	8,143,306	8,143,306

Compound Avg Rate of Growth (City)	7.76%			
		<u>81,405,780</u>	<u>105,288,253</u>	<u>186,694,033</u>
		44%	56%	

* In Fiscal Year 03 (Tax Year 02) the Assessed Value has been adj due to the transfer of Tropicana Field to Pinellas County on Oct 11.

Note > Starting in FY08 (Tax Yr 07) the County's and City's taxable values will differ because of the additional senior homestead exemption granted by the City and not the County

** Starting in FY2016, the County TIF contribution is based on 85% of Taxable value (vs 95% for all preceding years). For FY 19-22: City/County = 75%; FY23 - : City/County = 50%