TO: The Honorable Karl Nurse, Chair and Members of City Council

SUBJECT: Authorizing the Mayor or his designee to execute a Local Agency Program Agreement between the City of St. Petersburg, Florida ("City"), and the State of Florida Department of Transportation ("FDOT") for participation by FDOT in the design activities of the Treasure Island Causeway Trail Project ("Project") in an amount not to exceed $152,915; authorizing a supplemental appropriation in the amount of $152,915 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants CIP Fund (3004), resulting from these additional revenues, to the Treasure Island Causeway Trail Project (TBD); and providing an effective date (FDOT Financial Project No. 415743 1 38 01).

EXPLANATION: The proposed agreement will provide Federal Highway grant funding through the FDOT's Local Agency Program for engineering design work for the Treasure Island Causeway Trail Project.

The scope of work includes survey, design, permitting and preparation of bid documents for approximately 2,900 linear feet of new 10 to 12 foot wide off-road multi-use trail and 6,900 linear feet of new bicycle route facilities, connecting the Pinellas Trail at 2nd Avenue North near 72nd Street to the Pinellas County Beach at Gulf Boulevard and 104th Avenue in Treasure Island.

The proposed project will connect to the existing Pinellas Trail at 2nd Avenue North, east of 72nd Street. The trail will continue west along the south side of 2nd Avenue North towards 72nd Street, then south along the east side of 72nd Street towards 1st Avenue North, then west along the north side of 1st Avenue North towards 74th Street, then south along the west side of 74th Street towards Central Avenue, then west along the north side of Central Avenue, connecting with the existing facility located on the bridge east of Sunset Drive. The project will include signage and pavement markings to route cyclists along Causeway Boulevard North and Treasure Island Causeway, connecting to bicycle facilities to be developed by the City of Treasure Island.

This project will be developed under FDOT's Local Agency Program (LAP). The City received LAP certification in August 2000 to provide design, bid/award, and construction oversight services for federally funded projects within City limits. The LAP Agreement provides for estimated design costs of $152,915. Project costs for design consultant and City staff will be borne initially by the City, and the City will recoup all related project costs from FDOT. Upon completion of the design phase, a LAP Supplemental Agreement will be provided by FDOT for construction phase funding for this Project.
This project will be performed in accordance with all applicable FDOT procedures, guidelines, manuals, standards, and directives as described in the FDOT LAP Manual.

RECOMMENDATION: Administration recommends that City Council approve the attached resolution authorizing the Mayor or his designee to execute a Local Agency Program Agreement between the City of St. Petersburg, Florida ("City"), and the State of Florida Department of Transportation ("FDOT") for participation by FDOT in the design activities of the Treasure Island Causeway Trail Project ("Project") in an amount not to exceed $152,915; authorizing a supplemental appropriation in the amount of $152,915 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants CIP Fund (3004), resulting from these additional revenues, to the Treasure Island Causeway Trail Project (TBD); and providing an effective date (FDOT Financial Project No. 415743 1 38 01).

COST/FUNDING/ASSESSMENT INFORMATION: Funds will be available after a supplemental appropriation in the amount of $152,915 from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants CIP Fund (3004), resulting from these additional revenues, to the Treasure Island Causeway Trail Project (TBD).

ATTACHMENTS: Map, Resolution

APPROVALS: 

[Signatures] 

Administrative 

Budget
PROPOSED TRAIL
PROPOSED SIGNAGE & STRIPING
& STRIPING
CONNECTING TRAIL OUTSIDE PROJECT LIMITS

ENGINEERING & CAPITAL IMPROVEMENTS DEPARTMENT
CITY of ST. PETERSBURG

LOCATION MAP

TREASURE ISLAND CAUSEWAY
WEST END OF TREASURE LANE
TO PINELLAS TRAIL
FPN 415743-1111

ATLAS: Q-2, R-2, S-2
DATE: 2/12/2013
SCALE: NTS
DRAWING No.
RESOLUTION NO. ___

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE A LOCAL AGENCY PROGRAM AGREEMENT BETWEEN THE CITY OF ST. PETERSBURG, FLORIDA ("CITY"), AND THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") FOR PARTICIPATION BY FDOT IN THE DESIGN ACTIVITIES OF THE TREASURE ISLAND CAUSEWAY TRAIL PROJECT ("PROJECT") IN AN AMOUNT NOT TO EXCEED $152,915; AUTHORIZING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF $152,915 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE BICYCLE/PEDESTRIAN SAFETY GRANTS CIP FUND (3004), RESULTING FROM THESE ADDITIONAL REVENUES, TO THE TREASURE ISLAND CAUSEWAY TRAIL PROJECT (TBD); AND PROVIDING AN EFFECTIVE DATE (FDOT FINANCIAL PROJECT NO. 415743 1 38 01).

WHEREAS, the State of Florida Department of Transportation ("FDOT") has agreed to participate in the engineering design activities of the Treasure Island Causeway Trail Project ("Project"); and

WHEREAS, as a requirement for FDOT's participation in the Project, the City of St. Petersburg, Florida ("City") must enter into a Local Agency Program Agreement setting forth the obligations of FDOT and the City.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the Mayor or his designee is authorized to execute a Local Agency Program Agreement between the City of St. Petersburg, Florida and the State of Florida Department of Transportation ("FDOT"), for participation by FDOT in the design activities of the Treasure Island Causeway Trail Project ("Project") in an amount not to exceed $152,915.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Bicycle/Pedestrian Safety Grants CIP Fund (3004), resulting from these additional revenues, the following supplemental appropriation for FY13:

| Bicycle/Pedestrian Safety Grants CIP Fund (3004) | Treasure Island Causeway Trail Project (TBD) | $152,915 |
This resolution shall become effective immediately upon its adoption.

Approved by:

[Signature]
Legal Department
By: (City Attorney or Designee)

[Signature]
Interim Budget Director

Approved by:

[Signature]
Thomas B. Gibson, P.E.
Engineering Director