

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	A+ Teacher Program	\$240,237.20	12	\$0.00	0	\$0.00	0
11	Barrier Free	\$46,196.37	5	\$0.00	0	\$0.00	0
6	Emergency Repair	\$94,364.10	14	\$0.00	0	\$0.00	0
3	Energy Conservation	\$21,014.85	6	\$0.00	0	\$0.00	0
3	Hurricane Hardening	\$96,851.37	7	\$0.00	0	\$0.00	0
3	Multi-Strategy	\$663,343.36	18	\$0.00	0	\$0.00	0
1	Purchase Assistance	\$768,918.09	58	\$0.00	0	\$0.00	0
3	Rehabilitation Assistance	\$85,148.90	2	\$0.00	0	\$0.00	0
Homeownership Totals:		\$2,016,074.24	122	\$0.00	0	\$0.00	0

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
21	Booker Creek Apartments	\$0.00	0	\$500,000.00	37	\$0.00	0
21	The Portland	\$0.00	0	\$498,632.36	58	\$0.00	0
Rental Totals:		\$0.00	0	\$998,632.36	95	\$0.00	0
Subtotals:		\$2,016,074.24	122	\$998,632.36	95	\$0.00	0

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$230,723.90	\$0.00	\$0.00
Homeownership Counseling	\$70,000.00	\$0.00	\$0.00
Admin From Program Income	\$41,373.50	\$0.00	\$0.00
Admin From Disaster Funds	\$0.00	\$0.00	\$0.00

Totals:	\$2,358,171.64	122	\$998,632.36	95	\$0.00	0
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$2,307,239.00
Program Income (Interest)	\$466,857.25
Program Income (Payments)	\$360,612.94
Recaptured Funds	\$223,171.91
Disaster Funds	
Other Funds	\$0.00
Carryover funds from previous year	\$3,024.61
Total:	\$3,360,905.71

* Carry Forward to Next Year: \$4,101.71

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
N/A	\$.00	\$.00	\$.00	\$.00	\$.00

Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$2,016,074.24	23.18%
Public Moneys Expended	\$79,841.91	.92%
Private Funds Expended	\$6,230,869.88	71.65%
Owner Contribution	\$368,955.95	4.24%
Total Value of All Units	\$8,695,741.98	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$2,020,175.24	\$2,530,410.91	79.84%	65%
Construction / Rehabilitation	\$1,905,788.94	\$2,530,410.91	75.32%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$317,771.47	\$.00	\$.00	\$317,771.47	9.45%
Very Low	\$626,731.26	\$78,609.68	\$.00	\$705,340.94	20.99%
Low	\$581,309.04	\$920,022.68	\$.00	\$1,501,331.72	44.67%
Moderate	\$490,262.47	\$.00	\$.00	\$490,262.47	14.59%
Totals:	\$2,016,074.24	\$998,632.36	\$.00	\$3,014,706.60	89.70%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
A+ Teacher Program (Teacher Home Buyer Purchase Assistance)	Teachers (Instructional and Local Administrative Personnel Employed at City-Approved Elementary, Middle and High Schools)	\$240,237.20	\$12.00

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$313,599.56	13	\$4,171.91	2	\$317,771.47	15
Very Low	\$623,822.00	27	\$2,909.26	2	\$626,731.26	29

Low	\$578,163.18	35	\$3,145.86	2	\$581,309.04	37
Moderate	\$489,108.47	40	\$1,154.00	1	\$490,262.47	41
Totals:	\$2,004,693.21	115	\$11,381.03	7	\$2,016,074.24	122

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
A+ Teacher Program	St. Petersburg	0	0	0	12	12
Barrier Free	St. Petersburg	2	3	0	0	5
Emergency Repair	St. Petersburg	5	7	2	0	14
Energy Conservation	St. Petersburg	1	1	2	2	6
Hurricane Hardening	St. Petersburg	0	3	3	1	7
Multi-Strategy	St. Petersburg	6	6	5	1	18
Purchase Assistance	St. Petersburg	1	7	25	25	58
Rehabilitation Assistance	St. Petersburg	0	2	0	0	2
Totals:		15	29	37	41	122

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
A+ Teacher Program	St. Petersburg	1	9	2	0	12
Barrier Free	St. Petersburg	0	0	2	3	5
Emergency Repair	St. Petersburg	0	0	5	9	14
Energy Conservation	St. Petersburg	0	0	4	2	6
Hurricane Hardening	St. Petersburg	0	2	3	2	7
Multi-Strategy	St. Petersburg	0	0	8	10	18
Purchase Assistance	St. Petersburg	7	25	22	4	58
Rehabilitation Assistance	St. Petersburg	0	0	0	2	2
Totals:		8	36	46	32	122

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
A+ Teacher Program	St. Petersburg	9	3	0	12
Barrier Free	St. Petersburg	4	1	0	5
Emergency Repair	St. Petersburg	7	7	0	14
Energy Conservation	St. Petersburg	3	3	0	6
Hurricane Hardening	St. Petersburg	2	5	0	7
Multi-Strategy	St. Petersburg	10	7	1	18
Purchase Assistance	St. Petersburg	25	31	2	58
Rehabilitation Assistance	St. Petersburg	1	1	0	2
Totals:		61	58	3	122

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
A+ Teacher Program	St. Petersburg	10	1	0	1	0	0	12
Barrier Free	St. Petersburg	2	3	0	0	0	0	5
Emergency Repair	St. Petersburg	3	11	0	0	0	0	14
Energy Conservation	St. Petersburg	0	6	0	0	0	0	6
Hurricane Hardening	St. Petersburg	2	5	0	0	0	0	7
Multi-Strategy	St. Petersburg	7	11	0	0	0	0	18
Purchase Assistance	St. Petersburg	38	16	0	1	0	3	58
Rehabilitation Assistance	St. Petersburg	0	2	0	0	0	0	2
Totals:		62	55	0	2	0	3	122

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
A+ Teacher Program	St. Petersburg	0	0	0	0	0	0	0
Barrier Free	St. Petersburg	0	5	0	3	0	0	8
Emergency Repair	St. Petersburg	0	3	0	9	0	0	12
Energy Conservation	St. Petersburg	0	0	0	2	0	0	2
Hurricane Hardening	St. Petersburg	0	0	0	2	0	0	2
Multi-Strategy	St. Petersburg	0	5	0	10	0	0	15
Purchase Assistance	St. Petersburg	0	0	0	4	0	0	4
Rehabilitation Assistance	St. Petersburg	0	2	0	2	0	0	4
Totals:		0	15	0	32	0	0	47

Status of Incentive Strategies

Incentive Strategy:

Incentive Strategy #2: Expedited Permitting
Incentive Strategy #3: Modification of Impact-Fee Requirements, Including Reduction or Waiver of Fees and Alternative Methods for Affordable Housing
Incentive Strategy #4: Allowance for Flexibility in Density for Affordability Housing
Incentive #6: Allowance of Affordable Accessory Residential Units in Residential Zoning Districts
Incentive #10: Ongoing Review Process
Incentive #11: Inventory of Public Lands
Incentive #12: Development Near Transportation Hub

Adopting Ordinance or Resolution Number or identify local policy:

Resolution No. 2008-595
Effective immediately upon its adoption
Adopted at a regular session of the City Council held on November 21, 2008

Implementation Schedule (Date):

Implemented immediately upon its adoption, November 21, 2008.

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes, the Plan (Incentive Strategies) is fully implemented.

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

The strategies are functioning as intended.

Support Services

Potential applicants for home ownership assistance are required to attend the W.I.N. Homeowner Academy, which consists of a basic mortgage course and family budgeting and home maintenance/management courses provided by participating non-profit agencies.

Community Service Foundation (CSF), Tampa Bay Community Development Corporation (TBCDC) and Consumer Credit Counseling (CCC) provide services that include education services for potential home buyers (pre-purchase counseling).

In addition, CSF provides housing education and counseling services to home owners (post-purchase).

TBCDC also provides housing education and counseling services to home owners (post-purchase) and to potential home buyers that include long term credit counseling and support while potential home buyers cure their credit problems and save toward a down payment. Additionally, for home owners under the threat of foreclosure, foreclosure counseling services are provided by TBCDC.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

The SHIP Annual Report is posted for citizen review on the City of St. Petersburg's web page at:
<http://www.stpete.org/housing/housedoc.asp>.

No comments from the public have been received.

Default and Foreclosure

Mortgage Foreclosures

A. Very low income households in foreclosure: 1

- B. Low income households in foreclosure: 2
- C. Moderate households in foreclosure: 11

Mortgage Defaults

- A. Very low income households in default: 8
- B. Low income households in default: 35
- C. Moderate households in default: 12

Welfare to Work Programs

N/A

Strategies and Production Costs

Strategy	Average Cost
A+ Teacher Program	\$20,019.77
Barrier Free	\$9,239.27
Emergency Repair	\$6,740.29
Energy Conservation	\$3,502.48
Hurricane Hardening	\$13,835.91
Multi-Strategy	\$36,852.41
Purchase Assistance	\$13,257.21
Rehabilitation Assistance	\$42,574.45

Expended Funds

Total Unit Count: 122 Total Expended Amount: \$2,016,074.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
A+ Teacher Program	Grass, Carrie Ann	6338 2nd Avenue South	St. Petersburg	33707	\$20,040.26	<input type="checkbox"/>
A+ Teacher Program	Herman, Kristen E	1400 35th Street North	St. Petersburg	33713	\$20,072.67	<input type="checkbox"/>
A+ Teacher Program	Gartland, Keri A	4127 Whiting Drive SE	St. Petersburg	33705	\$20,081.91	<input type="checkbox"/>
A+ Teacher Program	Guerra, Arabella	4120 38th Avenue North	St. Petersburg	33713	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Roy, Tracy	1401 79th Avenue North	St. Petersburg	33702	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Delally Jr., Ronald R	1153 54th Avenue North	St. Petersburg	33703	\$20,028.33	<input type="checkbox"/>
A+ Teacher Program	Owen, Stephanie	6240 39th Avenue North	St. Petersburg	33709	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Thompson, Emily A	6501 34th Avenue North	St. Petersburg	33710	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Bowen III, Ronald G	560 La Plaza Avenue South	St. Petersburg	33707	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Hendry, Rudene B	1735 26th Avenue South	St. Petersburg	33712	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Williams, Jason	6524 14th Street North	St. Petersburg	33702	\$20,014.03	<input type="checkbox"/>

A+ Teacher Program	Munson, Theresa M	2121 Pinellas Point Drive South	St. Petersburg	33712	\$20,000.00	<input type="checkbox"/>
Barrier Free	Talbot, Steven E & Janet L	484 86th Avenue North	St. Petersburg	33702	\$12,624.00	<input type="checkbox"/>
Barrier Free	Hayes, Gracie Mae	3069 14th Avenue South	St. Petersburg	33712	\$14,626.40	<input type="checkbox"/>
Barrier Free	Mabrey, Eugene T	2009 12th Street South	St. Petersburg	33705	\$14,603.61	<input type="checkbox"/>
Barrier Free	Blake, Edna M	2751 37th Street South	St. Petersburg	33711	\$1,342.36	<input type="checkbox"/>
Barrier Free	Lewis, Suann	2634 36th Avenue North	St. Petersburg	33713	\$3,000.00	<input type="checkbox"/>
Emergency Repair	Mack, Annie L	1919 27th Street South	St. Petersburg	33712	\$7,744.55	<input type="checkbox"/>
Emergency Repair	Guadagnoli, Michael & Cora J	500 38th Avenue North	St. Petersburg	33704	\$5,709.39	<input type="checkbox"/>
Emergency Repair	Sowell, Marilyn	875 56th Avenue South	St. Petersburg	33705	\$1,299.73	<input type="checkbox"/>
Emergency Repair	McKinnon, Rosa Lee	1547 26th Street South	St. Petersburg	33712	\$5,640.98	<input type="checkbox"/>
Emergency Repair	Stiff, David & Pinson, Carmon	1414 13th Street North	St. Petersburg	33704	\$9,481.54	<input type="checkbox"/>
Emergency Repair	Cziesla, Peter	3662 27th Avenue North	St. Petersburg	33713	\$7,794.07	<input type="checkbox"/>
Emergency Repair	Johnson, Thelma	4724 21st Avenue South	St. Petersburg	33711	\$7,180.23	<input type="checkbox"/>
Emergency Repair	Foster, Eddie B	762 30th Avenue South	St. Petersburg	3705	\$5,669.02	<input type="checkbox"/>
Emergency Repair	Cooper, Erma	2459 17th Avenue South	St. Petersburg	33712	\$4,460.39	<input type="checkbox"/>
Emergency Repair	Bowen, Annie M	5925 11th Street South	St. Petersburg	33705	\$10,455.91	<input type="checkbox"/>
Emergency Repair	Noel, Geneve Y	630 42nd Street South	St. Petersburg	33711	\$8,550.11	<input type="checkbox"/>
Emergency Repair	McDonald, Ina E & Alfred R	4444 10th Avenue South	St. Petersburg	33711	\$11,504.24	<input type="checkbox"/>
Emergency Repair	Williams-Grace, Clara M	4801 Alcazar Way South	St. Petersburg	33712	\$1,888.04	<input type="checkbox"/>
Emergency Repair	Maynard, Phyllis A Burr & Albert	3126 6th Avenue South	St. Petersburg	33712	\$6,985.90	<input type="checkbox"/>
Energy Conservation	Goner, Randolph & Zaundra	684 17th Avenue South	St. Petersburg	33705	\$13,976.18	<input type="checkbox"/>
Energy Conservation	Williams, Betty J	860 15th Avenue South	St. Petersburg	33701	\$2,687.36	<input type="checkbox"/>
Energy Conservation	Holmes, Angela	619 16th Avenue South	St. Petersburg	33701	\$458.50	<input type="checkbox"/>
Energy Conservation	Blue, Jeanie M	760 19th Avenue South	St. Petersburg	33705	\$1,154.00	<input type="checkbox"/>
Energy Conservation	Thomas, Eula L	775 13th Avenue South	St. Petersburg	33701	\$1,566.90	<input type="checkbox"/>

Energy Conservation	Jones, Deborah A	753 21st Avenue South	St.Petersburg	33705	\$1,171.91	<input type="checkbox"/>
Hurricane Hardening	Adams, Louise	2237 19th Street South	St. Petersburg	33712	\$9,272.72	<input type="checkbox"/>
Hurricane Hardening	Hooker, Latifa	2220 Lamparilla Way South	St. Petersburg	33712	\$15,000.00	<input type="checkbox"/>
Hurricane Hardening	Warren, Wille Mae	5577 Dr. M. L. King Street South	St. Petersburg	33705	\$12,000.00	<input type="checkbox"/>
Hurricane Hardening	Capobianco, Domenic & Barbara	775 Placido Way NE	St. Petersburg	33704	\$16,000.00	<input type="checkbox"/>
Hurricane Hardening	Bostic, Corinne	2520 Erie Street South	St. Petersburg	33712	\$13,873.26	<input type="checkbox"/>
Hurricane Hardening	Thomas, James P & Doris A	4271 Tarpon Drive SE	St. Petersburg	33705	\$15,661.23	<input type="checkbox"/>
Hurricane Hardening	Staley, Samantha R	2630 Fairway Avenue South	St. Petersburg	33712	\$15,044.16	<input type="checkbox"/>
Multi-Strategy	Hall, Mamie	3821 1st Avenue South	St. Petersburg	33711	\$42,449.28	<input type="checkbox"/>
Multi-Strategy	Ramirez, Anthony & Yvette	2220 Caalexico Way South	St. Petersburg	33712	\$20,276.16	<input type="checkbox"/>
Multi-Strategy	Dalke, Jonathan & Alberta	1023 13th Street North	St. Petersburg	33713	\$31,276.06	<input type="checkbox"/>
Multi-Strategy	Cappiello, Jacqueline K	1226 30th Avenue North	St. Petersburg	33704	\$39,951.17	<input type="checkbox"/>
Multi-Strategy	Burrows, Edward M	3501 28th Avenue South	St. Petersburg	33711	\$27,032.52	<input type="checkbox"/>
Multi-Strategy	Carta, Thomas J	5140 2nd Avenue South	St. Petersburg	33707	\$80,782.94	<input type="checkbox"/>
Multi-Strategy	Jenkins, Ruby P	1020 18th Avenue South	St. Petersburg	33705	\$50,140.36	<input type="checkbox"/>
Multi-Strategy	Baylin, Marian	205 29th Street North	St. Petersburg	33713	\$62,942.82	<input type="checkbox"/>
Multi-Strategy	Haugabook, Mabel	2668 18th Avenue South	St. Petersburg	33712	\$24,224.43	<input type="checkbox"/>
Multi-Strategy	Hayes, Elvene K	3230 Queensboro Avenue South	St. Petersburg	33712	\$42,331.42	<input type="checkbox"/>
Multi-Strategy	Fontanez, Rosa M	1552 77th Avenue North	St. Petersburg	33702	\$33,039.83	<input type="checkbox"/>
Multi-Strategy	Fleming Jr., George & Jacquelyn	783 Preston Avenue South	St. Petersburg	33705	\$14,319.51	<input type="checkbox"/>
Multi-Strategy	Williams, Louis & Geraldine	2316 45th Street South	St. Petersburg	33711	\$56,362.79	<input type="checkbox"/>
Multi-Strategy	Compton, Frances	6335 18th Avenue North	St. Petersburg	33710	\$23,675.97	<input type="checkbox"/>
Multi-Strategy	Pittman, Arthur & Joanne	3076 21st Avenue South	St. Petersburg	33712	\$14,993.18	<input type="checkbox"/>
Multi-Strategy	Tucker, Shellie	2343 26th Street South	St. Petersburg	33712	\$14,042.29	<input type="checkbox"/>
Multi-Strategy	Semonelle, Ma	2570 33rd Avenue N	St. Petersburg	33713	\$20,007.92	<input type="checkbox"/>

Multi-Strategy	Thompson, Eddie L	832 Preston Avenue South	St. Petersburg	33701	\$65,494.71	<input type="checkbox"/>
Purchase Assistance	Williams, Clare	4219 4th Avenue North	St. Petersburg	33713	\$15,233.31	<input type="checkbox"/>
Purchase Assistance	Gordon, Aimee	4571 36th Avenue North	St. Petersburg	33713	\$8,080.64	<input type="checkbox"/>
Purchase Assistance	McDonald, Qiana	3126 17th Avenue South	St. Petersburg	33712	\$25,000.00	<input type="checkbox"/>
Purchase Assistance	McLeod, Robert K	5031 16th Street North	St. Petersburg	33703	\$15,054.77	<input type="checkbox"/>
Purchase Assistance	Hutton-Mills, Margaret A	3429 40th Street North	St. Petersburg	33713	\$15,054.24	<input type="checkbox"/>
Purchase Assistance	Rarick, Edward & Karen	969 James Avenue South	St. Petersburg	33705	\$30,000.00	<input type="checkbox"/>
Purchase Assistance	Roth, Kristin	1021 56th Avenue North	St. Petersburg	33703	\$15,053.23	<input type="checkbox"/>
Purchase Assistance	Butterworth, Jordan J	10283 Gandy Boulevard North, #603	St. Petersburg	33702	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Floyd, Lois K	830 74th Avenue North	St. Petersburg	33702	\$6,200.00	<input type="checkbox"/>
Purchase Assistance	Davis, Lonnie E & Barbara	1060 77th Avenue North	St. Petersburg	33702	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Leota, Dana S	2446 29th Street North	St. Petersburg	33713	\$15,135.07	<input type="checkbox"/>
Purchase Assistance	Ribic, Ziata	1140 84th Avenue North, #1140B	St. Petersburg	33702	\$15,028.34	<input type="checkbox"/>
Purchase Assistance	Stinnette, Lelia A	1903 54th Street North	St. Petersburg	33710	\$15,070.01	<input type="checkbox"/>
Purchase Assistance	Cornelius, Nina Marie	2642 36th Avenue North	St. Petersburg	33713	\$15,054.11	<input type="checkbox"/>
Purchase Assistance	Goggin, Janet I	640 Folsom Street South	St. Petersburg	33707	\$15,057.97	<input type="checkbox"/>
Purchase Assistance	Farley, Tonnia	681 58th Street South	St. Petersburg	33707	\$14,525.00	<input type="checkbox"/>
Purchase Assistance	Hill, Sharline	5791 5th Street South	St. Petersburg	33705	\$8,058.13	<input type="checkbox"/>
Purchase Assistance	Fulthorpe, Douglas R & Virginia	6317 Orchard Drive North	St. Petersburg	33702	\$8,043.61	<input type="checkbox"/>
Purchase Assistance	Rivard, Josh P	851 65th Avenue South	St. Petersburg	33705	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Simon, Dorothy	5924 Dartmouth Avenue North	St. Petersburg	33710	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Faulkner, Tina E	7200 Sunshine Skyway Lane, #2C	St. Petersburg	33711	\$14,469.56	<input type="checkbox"/>
Purchase Assistance	Meyers, Ashley C	3661 Sea Robin Drive S.E.	St. Petersburg	33705	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Pauley, Fred	1155 37th Avenue North	St. Petersburg	33704	\$8,028.74	<input type="checkbox"/>
Purchase Assistance	Rucker, Veronica	2406 3rd Avenue South	St. Petersburg	33712	\$25,000.00	<input type="checkbox"/>
Purchase Assistance	Wynn, Melinda	2140 17th Avenue South	St. Petersburg	33712	\$18,026.20	<input type="checkbox"/>

Purchase Assistance	Skonieczny, Amanda	5519 19th Avenue North	St. Petersburg	33710	\$8,052.43	<input type="checkbox"/>
Purchase Assistance	Schamp, Robert J	3730 18th Street North	St. Petersburg	33713	\$8,052.43	<input type="checkbox"/>
Purchase Assistance	Wilkerson, Cayce	8500 8th Street North	St. Petersburg	33702	\$6,970.50	<input type="checkbox"/>
Purchase Assistance	Lowery, Peter & Christina	2900 46th Avenue South	St. Petersburg	33712	\$8,014.63	<input type="checkbox"/>
Purchase Assistance	Firmin, Jean	2878 26th Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Rieger, Patricia	3221 10th Avenue North	St. Petersburg	33713	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Williams, Deborah & Larry	2435 38th Avenue North	St. Petersburg	33713	\$15,058.50	<input type="checkbox"/>
Purchase Assistance	Robertson, Michael & Barbara	4210 MLK Street South	St. Petersburg	33705	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Mitchell, Bernard	4987 39th Avenue North	St. Petersburg	33709	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Mujic, Mehmed & Fadila	426 39th Avenue North	St. Petersburg	33703	\$20,029.24	<input type="checkbox"/>
Purchase Assistance	Denapoli, Sabrina O	3810 10th Avenue South	St. Petersburg	33711	\$30,028.33	<input type="checkbox"/>
Purchase Assistance	Smet, Benjamin & Cano-Fernandez, Maria	2868 24th Avenue North	St. Petersburg	33713	\$15,070.84	<input type="checkbox"/>
Purchase Assistance	Rivers, Lavonda	4563 1st Avenue South	St. Petersburg	33711	\$12,580.00	<input type="checkbox"/>
Purchase Assistance	McEachron, Lucas & Petterson, Ashley	4421 8th Avenue North	St. Petersburg	33713	\$6,600.00	<input type="checkbox"/>
Purchase Assistance	Hudson, Elvin F & Martin-Hudson, Beverley J	5372 Alhambra Way South	St. Petersburg	33712	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Carpenter, Nicole	3800 10th Avenue South	St. Petersburg	33711	\$24,056.67	<input type="checkbox"/>
Purchase Assistance	Delgado, Eugenio	6253 40th Avenue North	St. Petersburg	33709	\$13,573.13	<input type="checkbox"/>
Purchase Assistance	McGhee, Latosha	5230 5th Avenue South	St. Petersburg	33707	\$8,070.84	<input type="checkbox"/>
Purchase Assistance	Strachan, Joanne	1290 67th Street North	St. Petersburg	33710	\$8,073.13	<input type="checkbox"/>
Purchase Assistance	Spruill, Justin	2115 2nd Avenue North	St. Petersburg	33713	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Bristol, Lawrence	5358 8th Avenue North	St. Petersburg	33710	\$15,043.89	<input type="checkbox"/>
Purchase Assistance	Lamar, Sarah	433 Rotary Place N.E.	St. Petersburg	33703	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Sanders, Rabon V	701 Mirror Lake Drive North, #109	St. Petersburg	33709	\$20,094.14	<input type="checkbox"/>

Purchase Assistance	Seger, Dennis L & Harriet E	7536 37th Avenue North	St. Petersburg	33710	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Austin, Tammy T	2326 37th Avenue North	St. Petersburg	33713	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Bof, Olga M	1441 28th Avenue North	St. Petersburg	33704	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Perez, Harry W	3800 38th Avenue North	St. Petersburg	33713	\$20,000.00	<input type="checkbox"/>
Purchase Assistance	Braxton, Mariamma P	1195 55th Avenue South	St. Petersburg	33705	\$8,046.83	<input type="checkbox"/>
Purchase Assistance	Davis, Eric F & Jana M	4646 11th Avenue North	St. Petersburg	33713	\$8,015.60	<input type="checkbox"/>
Purchase Assistance	Belcher, James	5400 34th Avenue North	St. Petersburg	33710	\$10,000.00	<input type="checkbox"/>
Purchase Assistance	Rios, Michelle	7126 33rd Avenue North	St. Petersburg	33710	\$20,014.03	<input type="checkbox"/>
Purchase Assistance	Lawrence, Lystra Ava	641 59th Street South	St. Petersburg	33707	\$20,000.00	<input type="checkbox"/>
Purchase Assistance	Keungkeosien e, Sengchanh & Chankham	3477 62nd Street North	St. Petersburg	33710	\$7,300.00	<input type="checkbox"/>
Rehabilitation Assistance	Spearman, Altamese	2230 Queen Street South	St. Petersburg	33712	\$52,108.20	<input type="checkbox"/>
Rehabilitation Assistance	Oliver, Nadine	2455 35th Street South	St. Petersburg	33711	\$33,040.70	<input type="checkbox"/>

Administrative Expenditures

City of St. Petersburg = \$230,723.90 Sub Recipient = \$0.00

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility
Tampa Bay Community Development Corporation (TBCDC)	Home Buyer Counseling	Required for Potential Home Buyers	Home Buyer and Foreclosure Counseling
Community Services Foundation (CSF)	Home Buyer Counseling	Required for Potential Home Buyers	Home Buyer and Budgeting Counseling
Consumer Credit Counseling (CCC)	Home Buyer Counseling	Required for Potential Home Buyers	Home Buyer Counseling

Program Income

Program Income Funds	
Loan Repayment:	\$360,612.94
Refinance:	\$0.00
Foreclosure:	\$0.00
Sale of Property:	\$0.00
Interest Earned:	\$466,857.25
Other ():	

Total: \$827,470.19

Explanation of Recaptured funds

Description	Amount
Recaptured Funds - City of St. Petersburg's General Ledger was closed for this expenditure period when the definition of "Recaptured Funds" changed. Therefore we were unable to move funding to Program Income. This funding represents periodic judgments.	\$223,171.91

Total: \$223,171.91

St. Petersburg 2007 Closeout

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	A+ Teacher Program	\$98,126.84	5	\$0.00	0	\$0.00	0
11	Barrier Free	\$0.00	0	\$14,000.00	2	\$48,112.00	8
6	Emergency Repair	\$10,494.55	1	\$90,000.00	7	\$100,655.87	6
3	Energy Conservation	\$26,362.08	2	\$0.00	0	\$80,000.00	8
3	Hurricane Hardening	\$62,740.01	5	\$91,000.00	6	\$100,000.00	10
3	Multi-Strategy	\$107,495.13	4	\$523,750.00	16	\$100,000.00	8
1	Purchase Assistance	\$601,714.83	43	\$0.00	0	\$0.00	0
3	Rehabilitation Assistance	\$52,429.16	1	\$0.00	0	\$0.00	0
Homeownership Totals:		\$959,362.60	61	\$718,750.00	31	\$428,767.87	40

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
21	Booker Creek Apartments	\$0.00	0	\$350,362.00	26	\$0.00	0
21	The Portland	\$0.00	0	\$78,177.64	10	\$0.00	0
Rental Totals:		\$0.00	0	\$428,539.64	36	\$0.00	0
Subtotals:		\$959,362.60	61	\$1,147,289.64	67	\$428,767.87	40

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$240,482.09	\$4,423.61	\$0.00
Homeownership Counseling	\$110,049.50	\$0.00	\$0.00
Admin From Program Income	\$16,984.53	\$0.00	\$0.00
Admin From Disaster Funds	\$0.00	\$0.00	\$0.00

Totals:	\$1,326,878.72	61	\$1,151,713.25	67	\$428,767.87	40
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$2,449,057.00
Program Income (Interest)	\$32,384.20
Program Income (Payments)	\$307,306.50
Recaptured Funds	\$114,510.43
Disaster Funds	
Other Funds	\$0.00
Carryover funds from previous year	\$4,101.71
Total:	\$2,907,359.84

* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
N/A	\$.00	\$.00	\$.00	\$.00	\$.00

Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$959,362.60	19.00%
Public Moneys Expended	\$26,000.00	.51%
Private Funds Expended	\$3,904,464.15	77.31%
Owner Contribution	\$160,733.11	3.18%
Total Value of All Units	\$5,050,559.86	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$2,106,880.47	\$2,563,567.43	82.19%	65%
Construction / Rehabilitation	\$1,964,277.95	\$2,563,567.43	76.62%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$.00	\$150,000.00	\$.00	\$150,000.00	5.16%
Very Low	\$149,038.26	\$348,743.23	\$225,654.45	\$723,435.94	24.88%
Low	\$599,316.41	\$648,546.41	\$203,113.42	\$1,450,976.24	49.91%
Moderate	\$211,007.93	\$.00	\$.00	\$211,007.93	7.26%
Totals:	\$959,362.60	\$1,147,289.64	\$428,767.87	\$2,535,420.11	87.21%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
A+ Teacher Program (Teacher Home Buyer Purchase Assistance)	Teachers (Instructional and Local Administrative Personnel Employed at City-Approved Elementary, Middle and High Schools)	\$98,126.84	\$5.00

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$.00	0	\$.00	0	\$.00	0
Very Low	\$144,905.99	6	\$4,132.27	0	\$149,038.26	6

Low	\$591,696.53	38	\$7,619.88	0	\$599,316.41	38
Moderate	\$207,392.07	17	\$3,615.86	0	\$211,007.93	17
Totals:	\$943,994.59	61	\$15,368.01	0	\$959,362.60	61

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
A+ Teacher Program	St. Petersburg	0	0	0	5	5
Barrier Free	St. Petersburg	0	0	0	0	0
Emergency Repair	St. Petersburg	0	0	1	0	1
Energy Conservation	St. Petersburg	0	0	1	1	2
Hurricane Hardening	St. Petersburg	0	0	2	3	5
Multi-Strategy	St. Petersburg	0	3	1	0	4
Purchase Assistance	St. Petersburg	0	3	32	8	43
Rehabilitation Assistance	St. Petersburg	0	0	1	0	1
Totals:		0	6	38	17	61

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
A+ Teacher Program	St. Petersburg	1	1	3	0	5
Barrier Free	St. Petersburg	0	0	0	0	0
Emergency Repair	St. Petersburg	0	0	0	1	1
Energy Conservation	St. Petersburg	0	0	1	1	2
Hurricane Hardening	St. Petersburg	0	1	1	3	5
Multi-Strategy	St. Petersburg	0	0	1	3	4
Purchase Assistance	St. Petersburg	7	26	9	1	43
Rehabilitation Assistance	St. Petersburg	0	0	1	0	1
Totals:		8	28	16	9	61

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
A+ Teacher Program	St. Petersburg	4	1	0	5
Barrier Free	St. Petersburg	0	0	0	0
Emergency Repair	St. Petersburg	0	1	0	1
Energy Conservation	St. Petersburg	1	1	0	2
Hurricane Hardening	St. Petersburg	2	2	1	5
Multi-Strategy	St. Petersburg	1	2	1	4
Purchase Assistance	St. Petersburg	19	22	2	43
Rehabilitation Assistance	St. Petersburg	0	0	1	1
Totals:		27	29	5	61

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
A+ Teacher Program	St. Petersburg	3	2	0	0	0	0	5
Barrier Free	St. Petersburg	0	0	0	0	0	0	0
Emergency Repair	St. Petersburg	0	1	0	0	0	0	1
Energy Conservation	St. Petersburg	0	2	0	0	0	0	2
Hurricane Hardening	St. Petersburg	0	5	0	0	0	0	5
Multi-Strategy	St. Petersburg	0	4	0	0	0	0	4
Purchase Assistance	St. Petersburg	30	10	0	1	0	2	43
Rehabilitation Assistance	St. Petersburg	1	0	0	0	0	0	1
Totals:		34	24	0	1	0	2	61

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
A+ Teacher Program	St. Petersburg	0	0	0	0	0	0	0
Barrier Free	St. Petersburg	0	0	0	0	0	0	0
Emergency Repair	St. Petersburg	0	0	0	1	0	0	1
Energy Conservation	St. Petersburg	0	0	0	1	0	0	1
Hurricane Hardening	St. Petersburg	0	0	0	3	0	0	3
Multi-Strategy	St. Petersburg	0	2	0	3	0	0	5
Purchase Assistance	St. Petersburg	0	0	0	1	0	0	1
Rehabilitation Assistance	St. Petersburg	0	0	0	0	0	0	0
Totals:		0	2	0	9	0	0	11

Incentive Strategy:

Adopting Ordinance or Resolution Number or identify local policy:

Implementation Schedule (Date):

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expended Funds

\$959,363.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
A+ Teacher Program	Davis, Conchita L	2110 42nd Street South	St. Petersburg	33711	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Campbell, Jeanine A	6924 Stones Throw Circle North, #8210	St. Petersburg	33710	\$18,100.00	<input type="checkbox"/>
A+ Teacher Program	Scott, Jessica Mae	2555 38th Avenue North	St. Petersburg	33713	\$20,026.84	<input type="checkbox"/>
A+ Teacher Program	Meister, Kristine M	3660 4th Avenue North	St. Petersburg	33713	\$20,000.00	<input type="checkbox"/>
A+ Teacher Program	Wenof, Michael A	4835 Napoli Court NE	St. Petersburg	33703	\$20,000.00	<input type="checkbox"/>
Emergency Repair	Allen, Joseph & Madie	886 62nd Place South	St. Petersburg	33705	\$10,494.55	<input type="checkbox"/>
Energy Conservation	Dash, Lolita A	1124 46th Street South	St. Petersburg	33711	\$13,246.22	<input type="checkbox"/>
Energy Conservation	Walton, Randolph & Mary L	767 19th Avenue South	St. Petersburg	33705	\$13,115.86	<input type="checkbox"/>
Hurricane Hardening	Hills, Constance Dean	1419 37th Street South	St. Petersburg	33711	\$15,666.80	<input type="checkbox"/>
Hurricane Hardening	Winfield, Carla D	1420 9th Avenue South	St. Petersburg	33705	\$15,294.36	<input type="checkbox"/>
Hurricane Hardening	Barnes, Nathaniel & Doris L	1726 42nd Street South	St. Petersburg	33711	\$11,769.28	<input type="checkbox"/>
Hurricane Hardening	Smarwt, Anita D	2410 13th Street South	St. Petersburg	33705	\$8,873.17	<input type="checkbox"/>
Hurricane Hardening	McTier, Judy	3860 Whiting Drive S E	St. Petersburg	33705	\$11,136.40	<input type="checkbox"/>
Multi-Strategy	Knight, Bernice G	3045 19th Avenue South	St. Petersburg	33712	\$36,490.77	<input type="checkbox"/>
Multi-Strategy	Eke, Emmanuel	6100 17th Street South	St. Petersburg	33712	\$23,120.74	<input type="checkbox"/>

Multi-Strategy	Hope, L J & Bertha L	2657 22nd Avenue South	St. Petersburg	33712	\$29,327.71	<input type="checkbox"/>
Multi-Strategy	Church, Marion	617 Preston Avenue South	St. Petersburg	33701	\$18,555.91	<input type="checkbox"/>
Purchase Assistance	Freeman, Justin L	3505 Prescott Street North	St. Petersburg	33713	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Linck-Byers, Kristi M	5456 2nd Avenue South	St. Petersburg	33707	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Lemon, Tonya	3835 Highland Street South	St. Petersburg	33705	\$20,085.01	<input type="checkbox"/>
Purchase Assistance	Neill IV, Joseph William	2408 14th Avenue North	St. Petersburg	33713	\$15,086.83	<input type="checkbox"/>
Purchase Assistance	Rees II, Michael Douglas	7525 Dartmouth Avenue North	St. Petersburg	33710	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Babcock, Amanda	4811 18th Avenue North	St. Petersburg	33713	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Urquhart, Johnathan	2419 15th Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Heitfield, Carmen S	2820 36th Avenue North	St. Petersburg	33710	\$15,094.14	<input type="checkbox"/>
Purchase Assistance	Azer, Magda M	2811 11th Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Campbell, Zachary A	4411 23rd Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Sahlin, Sarah B	1137 28th Street North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Silajdzic, Hidajet	1144 85th Terrace North	St. Petersburg	33702	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Mackinnon, Lisa Ann	7325 Burlington Avenue North	St. Petersburg	33710	\$7,565.19	<input type="checkbox"/>
Purchase Assistance	Teartt, Christina	4330 8th Avenue North	St. Petersburg	33713	\$15,028.87	<input type="checkbox"/>
Purchase Assistance	George, Deanna	5327 5th Street South	St. Petersburg	33705	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	Lopez, June & Faye	5848 5th Avenue North	St. Petersburg	33710	\$14,914.82	<input type="checkbox"/>
Purchase Assistance	Randolph, Kyle & Bianco, Jessica	770 72nd Avenue North	St. Petersburg	33702	\$15,073.13	<input type="checkbox"/>
Purchase Assistance	Rountree, Jessica	246 49th Avenue North	St. Petersburg	33703	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Schleede, Mitchell T	4651 26th Avenue North	St. Petersburg	33713	\$15,112.90	<input type="checkbox"/>
Purchase Assistance	Edwards, Shelley S	4236 38th Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Gamez-Jimenez, Wilkis E & Lopez-Rivas, Yoandra	2130 43rd Terrace North	St. Petersburg	33714	\$15,029.63	<input type="checkbox"/>
Purchase Assistance	Brown, Daphne	3722 41st Street North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>

Purchase Assistance	Hedgren, Matthew & Jessica	4226 Harrisburg Street N.E.	St. Petersburg	33703	\$8,000.00	<input type="checkbox"/>
Purchase Assistance	De Armas, Maria	5545 1st Avenue N.E.	St. Petersburg	33703	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Reis, Susan J	2637 27th Avenue North	St. Petersburg	33713	\$15,029.63	<input type="checkbox"/>
Purchase Assistance	Snyder, Sherry L	4568 39th Avenue North	St. Petersburg	33714	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Streider, Alexandra Jouet	7436 37th Avenue North	St. Petersburg	33710	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Tenney, Brent & Jackson, Jennifer	5025 32nd Avenue North	St. Petersburg	33710	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Hamblin, Christina	860 South Village Drive, #104	St. Petersburg	33716	\$15,014.03	<input type="checkbox"/>
Purchase Assistance	Burney, Nicole	6555 1st Avenue North	St. Petersburg	33710	\$15,043.89	<input type="checkbox"/>
Purchase Assistance	Crane, Jason R	1017 55th Avenue North	St. Petersburg	33703	\$15,014.03	<input type="checkbox"/>
Purchase Assistance	Dabaj, Deborah Anne Amira	4642 5th Avenue South	St. Petersburg	33711	\$30,014.03	<input type="checkbox"/>
Purchase Assistance	Ables, Renita F	1227 35th Street North	St. Petersburg	33713	\$15,028.03	<input type="checkbox"/>
Purchase Assistance	Reed, Maquail	3912 6th Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Ferguson, Gary P	5900 Dr. M.L.King Street North	St. Petersburg	33703	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Stroud, Larry B	1000 76th Avenue North	St. Petersburg	33702	\$15,042.04	<input type="checkbox"/>
Purchase Assistance	Marcinkevich, Richard J	7915 36th Avenue North	St. Petersburg	33710	\$14,500.00	<input type="checkbox"/>
Purchase Assistance	Elee, Lisa D	3943 39th Avenue North	St. Petersburg	33714	\$14,950.00	<input type="checkbox"/>
Purchase Assistance	Lersch, Aubrey	7625 16th Street North	St. Petersburg	33702	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Ballistrea, Carmen J	4135 Dartmouth Avenue North	St. Petersburg	33713	\$15,000.00	<input type="checkbox"/>
Purchase Assistance	Kenan, Alice Long & Steve	3031 24th Avenue North	St. Petersburg	33713	\$6,000.00	<input type="checkbox"/>
Purchase Assistance	Hoffman, Sarah E	4112 Queen Street North	St. Petersburg	33714	\$15,088.63	<input type="checkbox"/>
Purchase Assistance	Stotts, Wade	2110 43rd Street South	St. Petersburg	33711	\$10,000.00	<input type="checkbox"/>
Rehabilitation Assistance	Lancaster, Regina S	3232 34th Avenue North	St. Peterburg	33713	\$52,429.16	<input type="checkbox"/>

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SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
24	FLHOP	\$.00	0	\$.00	0	\$.00	0
11	Barrier Free	\$.00	0	\$.00	0	\$50,000.00	5
6	Emergency Repair	\$.00	0	\$.00	0	\$100,000.00	10
3	Energy Conservation	\$.00	0	\$.00	0	\$20,000.00	2
3	Hurricane Hardening	\$.00	0	\$.00	0	\$100,000.00	10
3	Multi-Strategy	\$.00	0	\$.00	0	\$470,000.00	19
1	Purchase Assistance	\$.00	0	\$.00	0	\$100,000.00	10
3	Rehabilitation Assistance	\$.00	0	\$.00	0	\$93,084.06	4
7	Foreclosure Prevention	\$.00	0	\$.00	0	\$22,500.00	3
Homeownership Totals:		\$.00	0	\$.00	0	\$955,584.06	63

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
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Rental Totals:

Subtotals: \$.00 0 \$.00 0 \$955,584.06 63

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$.00	\$22,191.00	\$.00
Homeownership Counseling	\$18,455.00	\$51,545.00	\$.00
Admin From Program Income	\$.00	\$62,675.47	\$.00
Admin From Disaster Funds	\$.00	\$.00	\$.00

Totals: \$18,455.00 0 \$136,411.47 0 \$955,584.06 63

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$221,910.00
Program Income (Interest)	\$448,509.30
Program Income (Payments)	\$439,736.23
Recaptured Funds	\$295.00
Disaster Funds	\$.00
FLHOP Disbursement	\$.00
Other Funds	\$.00
Carryover funds from previous year	\$.00
Total:	\$1,110,450.53

* Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
N/A	\$.00	\$.00	\$.00	\$.00	\$.00

Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$.00	#Error
Public Moneys Expended	\$.00	#Error
Private Funds Expended	\$.00	#Error
Owner Contribution	\$.00	#Error
Total Value of All Units	\$.00	#Error

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$933,084.06	\$222,205.00	419.92%	65%
Construction / Rehabilitation	\$933,084.06	\$222,205.00	419.92%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$.00	\$.00	\$.00	\$.00	.00%
Very Low	\$.00	\$.00	\$535,000.00	\$535,000.00	48.18%
Low	\$.00	\$.00	\$420,584.06	\$420,584.06	37.88%
Moderate	\$.00	\$.00	\$.00	\$.00	.00%
Over 120%-140%	\$.00	\$.00	\$.00	\$.00	.00%
Over 140%	\$.00	\$.00	\$.00	\$.00	.00%
Totals:	\$.00	\$.00	\$955,584.06	\$955,584.06	86.05%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
N/A	N/A	\$.00	\$.00

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$.00	0	\$.00	0	\$.00	0
Very Low	\$.00	0	\$.00	0	\$.00	0
Low	\$.00	0	\$.00	0	\$.00	0
Moderate	\$.00	0	\$.00	0	\$.00	0

Over 120%-140%	\$.00	0	\$.00	0	\$.00	0
Over 140%	\$.00	0	\$.00	0	\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 120%-140%	Over 140%	Total
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Totals: 0

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
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Totals: 0

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
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Totals: 0

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
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Totals: 0

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
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Totals: 0

Incentive Strategy:

Adopting Ordinance or Resolution Number or identify local policy:

Implementation Schedule (Date):

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expended Funds

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
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