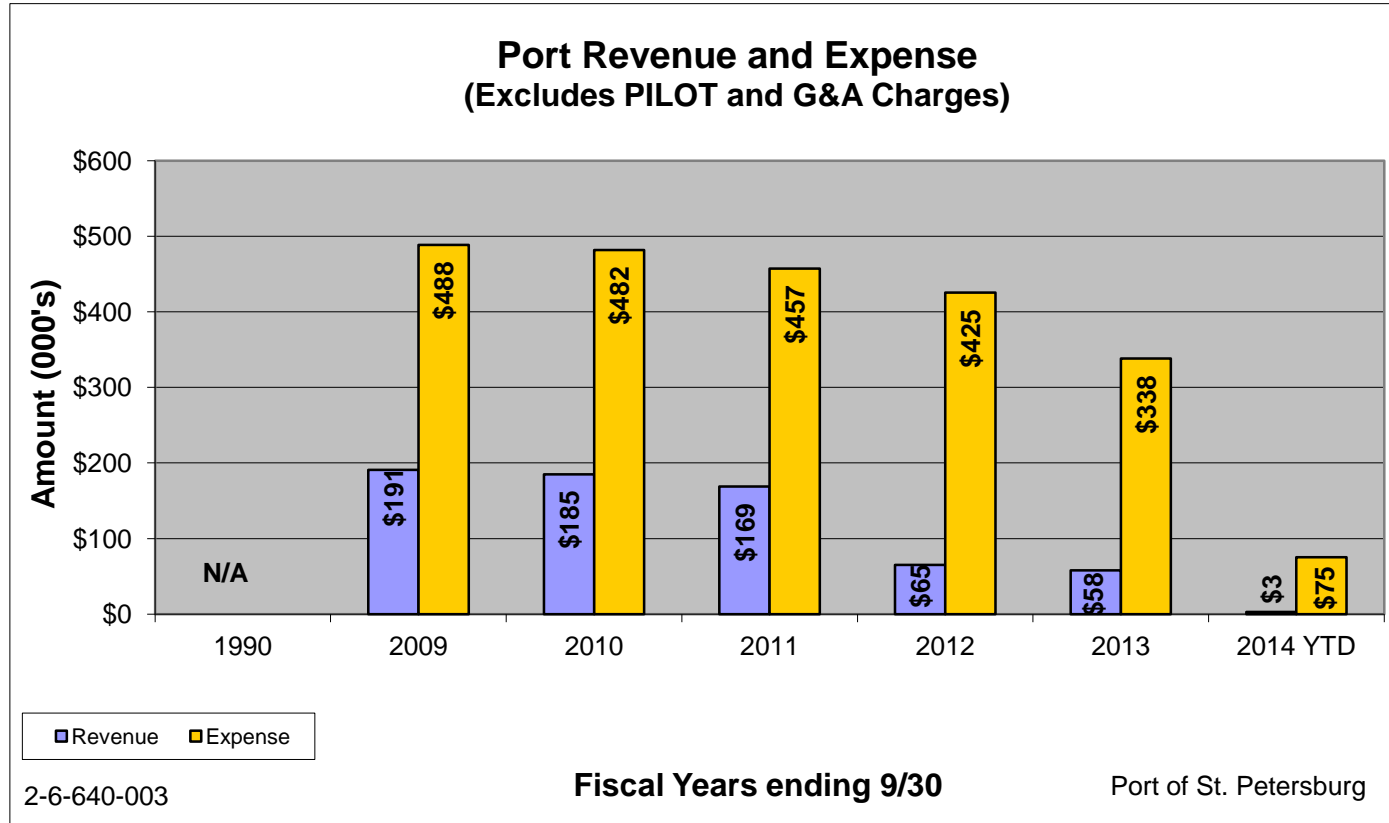


PROMOTING ECONOMIC OPPORTUNITY



The Port is classified as an Enterprise fund and has been charged for PILOT and G&A assessments through FY2011. Effective FY2012, the Port will not be assessed PILOT and G&A until it becomes self-funded through its own operations. For comparison purposes, PILOT and G&A assessments have been removed from Port revenue and expense reflected here. *City performance measures incorporate 1990 for historical perspective; Data is unavailable for 1990. Current data through 12/31/13; updated quarterly.